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REPORT TO EATLAGAE TRUST ON MEHORANDUH OF AGREEMENT
BETWEEN YET AND BATLAGAE TRUST

This report is compiled in accordance to conditions set in the memorandum of agreement between the YET and Batlagae Trust. As required in the agreement, this report, will consist of two sections. One section will be a narrative report on the expenditure of the grant and the second section will be an academic progress report on each student. Also attached to the same report is a proposal for additional funding.

The Youth Education Trust has been operating under extreme conditions as regards funding for the financial period June 1993 to July 1994. To date no funds have been received to cater for academic support costs other than the Batlagae grant. As such this grant was overstretched in the sense that it was the only one available. In consultation with Batlagae it was agreed that we could prioritise and transfer from lesser pressing allocations to priority items as the situation dictated-

1. Narrative Report

1. Since examinations are going to be held in June, 1994 it was felt that part of the money allocated for this category of expenditure could be used to cover for other pressing needs more especially feeding costs.

2. Teaching aids and learning material for two subjects (Fundamentals of Production and Environmental and Social Studies) was not yet available from ZIMFEP which meant that we could transfer that money into the feeding costs allocation.

3. BREAKDOWN ON EXPENDITURE

TOTAL RECEIVED IN TRANCHES R270,000-00

MARCH 1993 62,255-00

MAY 1993 100,000-00

AUGUST 1993 107,745-00

ITEM . ALLOCATION TOTAL BALANCE
SPENT

BOOKS & STAT. 90 000-00 90 000-00

PROTECTIVE CLOTHING 15 000-00 15 000-00

EXAMINATION FEES 18 000-00 10 800

EXTRAMURAL ACTIVITIES 9 000-00 9 000-00 -

LODGING 30 000-00 30 000-00 -

TEACHING AIQ & EQUIP. 12 000-00 - 7 800

FEEDING COSTS 96 009-90 197 490-90

270 000-00 25; 400-00 18 690

FEEDING COSTS BUILD-UP
TOTAL 'ALLOCATION
RECEIVED FROM EXAM FEES
RECEIVED FROM TEACHING AIDS
ADDITIONAL FUNDING BREAKDOWN
EXAMINATION FEES
BALANCE C/D 10 800-00
ADDITIONAL REQUIRED 7 200-00
LEARNING MATERIAL
BALANCE C/D 7 800-00
ADDITIONAL REQUIRED 4 200-00
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of 60 students.

1. Stationery and books 90 000-00
 2. Protective clothing 15 000-00
 3. Examination fees 18 000-00
 4. Extramural activities 9 000-00
 5. Feeding costs 96 000-00
 6. Lodging 30 000-00
 7. Teaching of aids and equipment 12 000-00
- 3220 090-00

All the above amounts were paid to the Youth Education Trust in tranches. A narrative report on the expenditure of the grant and an academic report has been sent to Batlagae Trust as per agreed reporting mechanism.

Since the overall performance of the students has been good, it was agreed to prepare these students for an external examination in June, 1994.

PROPOSAL

-Additional funds are intended for examination fees, additional learning materials and invigilating costs together with marking and postage of exam papers.

MOTIVATION

-Initial budget did not include invigilating fees, postage and marking charges.

-Performance of students in June with the expectation of a low failure rate.

-Material for learning which is required will be for students individual study projects as required by the curriculum.

-Lack of funds from donors made us to rely on Batlagae's grant as such this has to be augmented to adequately prepare for the exams in June, 1994.

EQUITY

1. Additional exam fees at R120-00/student : R7,200-00

2. Learning material at R46-60/student : R2,796-00

Fundamentals of production.

3. Learning material at R23-40/student : R1,404-00

Environment and social studies.

4. Invigilating, postage and marking fees R 3.600-00

TOTAL R 15.000-00

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