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7 March 1995

Inger A Heldal

Resident Representative

Norwegian People's Aid

Devonshire House

Braamfontein

JOHANNESBURG

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h Final Repon for 1994 NPA Funding

I am pleased to enclose a copy of the Final Report to NPA on 1994 funding to the programm
es

of the Batlagae Trust. The report is self-explanatory, and offers a detailed breakdown of
all

amounts allocated and utilised during the year.

You will note that there is an under-expenditure on the Academic Support Programme, and t
he

report carries a mu explanation of how this situation has arisen.

Our Annual Report and Audited Financial Statements for 1994 are being prepared at present
, and

we wiltvrtorward a copy of these documents to you in due course.

Once again, I would like to redtevatate our sincere thanks to the Norwegian government and
NPA

for their ongoing support of the programmes of the Battagaa Trust. This distinctive commi
tment

.to South Africa's young people is making a significant impact on the reconstruction and
h development of our newly democratic nation, and on the opportunities tor education and
enrichment of our previously disenfranchised citizens.

With very best wishes

Yours sincerely

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MQHAMMEQILLI

Executive Director

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FINAL REPORT - 1994

NORWEGIAN FOREIGN MINISTRY SUPPORT FOR THE BATLAGAE TRUST

INTRODUCTION

This report accounts for all funding which was allocated to the various programmes of the Batlagae Trust for 1994. It is prepared as a supplementary document to the Trust's 1994 Annual General Report and Audited Financial Statements. All projects are covered in greater detail in the Annual General Report.

FUNDING ALLOCATIONS

. RECEIVED FOR 1994: 1st Allocation R1,321,711.89

2nd Allocation 1,506,630.80

Total Allocation R2,828,342.69

BALANCE FROM 1993: 697,910.80

TOTAL AVAILABLE FOR 1994: R3,526,253.49

Agreed 1994 Utilised

Allocation in 1994 Balance

Bursary Programme R2,737,887.00 R2,394,155.00 R343,732.00

Academic Support Programme 20,000.00 - 20,000.00

Yeoville Community School 18,000.00 18,000.00 -

Yeoville Educational Polyclinic 200,000.00 200,000.00 -

Administration 265,183.00 265,183.00 -

TOTAL R3,526,253.00 R2,980,338.00 R363,732.00

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BURSARY PROGRAMME

The bursary programme continued to be the principal focus of the Batlagae Trust's work during

1994, with significant numbers of returnee students at all levels being given the opportunity to

gain education and training which will in turn make a large contribution to South Africa's

reconstruction and development.

Throughout 1994, the bursary programme has run smoothly, and it is envisaged that this will

also be so with 1995. As decided by the Board of Trustees in February 1994, the bursary programme of the Trust will come to an end at the end of the 1995 academic year.

An amount of R2,394,155 was utilised for bursaries during 1994. A balance exists of R343,732

which amount we are requesting be allocated towards 1995 bursaries.

-The following is a summary of the students supported by NPA in 1994:

Level of Study:

A1 : Pre and Primary 548 (117 Pre-school)

A2 : Secondary 310

A3 : Technical/Vocational 80

A4 : Tertiary 99

Total number of students: 1037

Gender Breakdown:

Females 467

Males 570

Regional Distribution:

Northern Transvaal 14

Eastern Transvaal 13

Western Transvaal 16

Natal 35

Transkei 33

Gauteng 762

Border 33

Eastern Cape 9

Western Cape 53

Northern Cape 9

Orange Free State 36

BOP 2

Others 22

Expenditure:

Fees Uniform , Books Acc/Meals Test Registr. Total

A1 738,543.50 68,590.00 45,555.00 9,065.00 00.00 7,969.00 869,717.50

A2 633,955.00 43,757.00 30,260.00 3,900.00 150.00 4,975.00 716,997.00

A3 162,373.91 00.00 15,177.68 7,900.00 1,682.40 966.30 188,100.29

A4 487,965.64 00.00 41,812.76 86,286.64 00.00 3,275.36 619,340.40

2,022,838.05 112,347.00 132,800.44 107,151.64 1,832.40 17,185.66 2,394,155.19

ACADEMIC SUPPORT PROGRAMME

This project at Liivha and Phambili Schools was successfully concluded at the end of 1994 . It

has proved to be an extremely valuable one both for the schools and for the individual students

who have benefitted.

An amount of R20 000 was initially allocated to this project, and was reflected as such in our

Interim Report to NPA of 6 October 1994. In the process of preparing for our 1994 audit, and

on closer scrutiny of documents utilised in the preparation of this Final Report, we have discovered a non-expenditure of NPA funds allocated for the Academic Support Programme, and

the amount of R20 000 has not been utilised.

It appears that allocations were projected from those of the previous year, without taking into

consideration that that year's allocations had covered an 18 month period, as opposed to the 12

month period of 1994 being budgetted for. Another donor has covered the costs incurred in the

1994 Academic Support Programme, and we are requesting that this balance amount of R20,000 be allocated to the 1995 bursary programme.

YEOVILLE COMMUNITY SCHOOL

During 1994, the school became an autonomous organisation with its own management committee. It continues to serve the children and families of returnees as well as the local

community, and is an innovative and dynamic environment which has set many trends for the development of community based education in a liberated South Africa.

An amount of R18 000 was allocated to this project for 1994, and was utilised in full. The

Batlagae Trust has no further financial obligation to the Yeoville Community School in 1995.

YEOVILLE EDUCATIONAL POLYCLINIC

The Yeoville Educational Polyclinic has increased its capacity during 1994, and has proved to be

an extremely valuable service for the community in terms of meeting the special needs of children as well as offering support to schools which are prepared to adapt to the new South

uth

Africa.
An amount of R200 000 was allocated and was fully utilised in 1994. The Polyclinic became autonomous during 1994, and now operates with its own bank account and audit staff. A full

and separate report is being prepared for the Polyclinic.

ADMINISTRATION

The budget for administration purposes (R265,183) was fully utilised during the 1994 reporting

year.

SOMAFCO ARCHIVES AND RESEARCH PROJECT

An amount of R285,183 was earmarked for this Project. This amount has been separated from the overall allocations, as the project will in due course be an autonomous one.

The sorting, cataloguing and archiving part of this project is now complete, and the Batlagae

Trust has no further financial obligation to the Archivist, who has been on the University of Fort

Hare's payroll since January 1995. An amount of R15,000 was utilised by this part of the project in 1994, leaving a balance of R270,183 for the SOMAFCO Research Project.

The purpose of the research project is to record the educational experience of the liberation

movements and to record how this can inform educational policy in South Africa, especially with

regard to curriculum development at all levels of study as well as relevant assessment techniques.

Because the SOMAFCO Research project has not yet been launched, the Batlagae Trust requests

that this amount (R270,183) be held for transfer in due course to the SOMAFCO Archives Project.

CONCLUSION

The Batlagae Trust would like to re-iterate its appreciation for all that the Norwegian Foreign

Ministry and NPA have done for the Trust and the young people of South Africa. The commitment and support of NFMIN and NPA has made it possible for a large number of returnees

to be successfully re-integrated into their home country, and to be placed in a position where

they are able to make a significant contribution to the development of their now liberated and

democratic country.

Johannesburg, South Africa

15 February 1995