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5.09.131
A. CDNFERENEE CDSTS \$ US
1. Conference facilities
Hall and commission rooms 868.00
Offices . 440.00
Services 2 232.00
Equipment hire 290.00
Communication and despatch of reports 10 714.00
Statutory . E;#xfmwv 993.00
Documentation 2f 5 388.00 20 925.00
Reception .x7
3. ANC/MDH delegation costs
hJ
Accommodation, meals etc. 310425.00
Air travel, transfers etc 113 034.00 149 459.00
4. Excursion to Dakawa and Hazimbu
complexes 9 533.00
N; Total Conference costs 182 017.00
8301 B. PREPARATORY SECRETARIAT costs
I TANZANIA
1. Office costs
Rental and services 1 527.00
Communication 15 759.00
Computer costs 1 335.00
Stationary 356.00 18 977.00

Transport
 Vehicle running costs
 Air travel
 3. .Accommodation, meals etc.
 4. Reinforcement for Secretariat Jan 1991
 Air fares
 Accommodation, meals etc.
 5. Advance trips to Arusha
 November 1990 Air travel
 Accommodation, meals etc.
 January, 1991 Accommodation, meals etc.
 II JDHANNESBURG
 ., 14 Regional Workshops
 ISA l'sJ H
 . Vehicle running costs
 4. Documentation and stationary
 5. Communication
 III LUSKA
 1. Communication
 otal Preparatnry Secretariat'Costs
 ?;?g C. PREPARATDRY WORKSHOP
 7L0 Air travel
 Venue, Accommodation, meals etc.
 Local transport
 24 r4 H
 %Total Preparatory Workshop
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 Ex: SUB TOTAL BUDGET AND DONORS CONFERENCE
 52 CONTINGENY
 GRAND TOTAL
 Air travel to co-ordinate workshops
 1 977.00
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The Revised 1984 Development Plan for Dakawa is now ready and will be sent shortly to you for distribution to invitees in your region. The accompanying memorandum explains the purpose of the Revised Plan and what is expected of donors.

A plan for the financing of SUMAFCO for a 5 year period is under preparation by the Department of Education and will be distributed at a later stage.

A video and a brochure on Dakawa and Mazimbu will be sent to you soon. These explain what has been achieved and why Mazimbu and Dakawa will continue to operate beyond repatriation. You are requested to show the video to donors and to distribute the brochure when these reach you.

Due to the need to address pressing needs inside South Africa, priority programmes and projects requiring funding are in South Africa. A list of these will be presented at the Donors Conference together with a strategy document on development in South Africa.

Should you require any clarifications please do not hesitate to write to the Secretariat, Tanzania.

In the Year of Mass Action for a Democratic SA

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