

HSWDM sand H 911 013
African National Congress
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Marshalltown 2107
Memo From: Treasurer General 3
Memo To: Heads of Department
Date: 21 July 1993
Subject: Budgeting
Comrades

We are currently being assisted by Coopers & Lybrand in the production of detailed budgets for the whole of the ANC for; 1994. During August members of the Coopers & Lybrand project team will be running a series of workshops to explain how the process will

work and to hand over budget packs which you will be responsible for completing. Attendance at these workshops is compulsory since the outcome of the budgeting exercise is of vital importance to the Movement. Attendees will comprise the Head of each department. The workshops will be held on the following dates in the third floor training rooms:

Date Attendm
16 August Finance
Transport
Projects
Building Maintenance
Treasurer
Internal Audit
Welfare
Repatriation
Legal
Evaluation Commission
Research
Public Relations
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The People Shall Govern!

Attendees
Negotiations Commission
Political Education
Campaigns
Mass Communication
Mass Organisation
Peace Process
Building the ANC
International Affairs
Information and Publicity
Army
Security and Intelligence
Comm. for Emancipation of Women
Economic Affairs
Land Commission
Science & Technology
Environmental Affairs
Education
Human Resource Management
Arts & Culture
25 August Health
Civil Service Pilot
Constitutional Affairs
Local Government & Housing
Elections Commission
President's Office
Deputy President's Office
National Chairman
Secretary General's Office
Information Systems

Please confirm your attendance, in writing, to Steve Shibambo by 5:30 pm on Friday 28 July. If there is no way in which you are able to make the date assigned, you must contact Steve Shibambo and arrange to attend one of the other sessions. Your cooperation in this matter is appreciated.

Yours Comradely

T T Nkobi

TREASURER GENERAL

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