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FINANCIAL IMPLICATIONS
Appendix (i)

It is estimated that IJS \$ 200,000.00 is needed for the programme for 1993 to cover 500 students at two centres - Johannesburg and Durban as shown in the table below:

TABLE 1.0: BREAKDOWN OF FINANCIAL IMPLICATIONS OF SAEU'S PROGRAMMES AT TWO CENTRES - JOHANNESBURG AND DURBAN

ITEM . I UNIT TCH%L	
PURCHASE OF STUDY MATERIALS IN THE FCEJLMENG 5 SUBJECTS	
English Language Lectures	
2 Textbooks (250 students)	
Mathematics Lectures 1	
2 Textbooks (200 Students)	
Physics Lectures 1	
2 Textbooks (200 Students)	
Biology Lectures 1	
2 Textbooks (100 Students)	
Chemistry Lectures 1	
2 Textbooks (100 Students)	
PURCHASE OF STATIONERIES	
Exercise Books (all students, 5 books each)	
Mathematical Set (200 students)	
Scientific Calculators (200 students)	
Ball point pens (all, 3 pens each)	
Rulers (all)	
Pencils (all, 2 pencils each)	
COST (\$)	
70.4	
101.12	
110.0	
96.56	
88.3	
0.30	
1.21	
30.0	
0.35	
0.45	
COST (\$)	
17,600.00	
20,224.00	
22,000.00	
9,656.00	
8,830.00	
750.00	
242.00	
6,000.00	
525.00	
225.00	
200.00	

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ITEM ' UNIT COST TOTAL

BEKEIONAL SUPPORT

i. TUITION OF STUDENTS AND ORIENTATION

WORKSHOP FOR TUIORS

a. Study skills and counselling

orientation workshops for students

in Johannesburg and Durban

(6 tutors in each case for 2 days) each \$ 30 720:

b. Orientation workshops for Tutors on

Distance Teaching methods in Johannesburg

and Durban (4 tutors in each case for 5 days) each \$ 30 1200:

c. Student tuition

Part-time tutors in Johannesburg and Durban

2 days in a month

. 5 tutors in each case each \$ 30 720:

6. Study venues in Johannesburg and

Durban twice a month #- each \$ 50 3600:

Laboratories for experiments twice

a month 9 mnths in each case each \$ 50

e. GCE Exam registration, Photocopies

(Syllabuses, past papers)

ii . OFFICE ADMINISTRATION

a. Office rental for liaison officer and

part-time secretary (twelve months)

inclusive of telephone/fax and postal charges

. and office stationeriesrd 10 th each \$ 1200

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b. Salary for ln erna each \$ 2000

for Johannesburg and half for Durban

0. T; Secretary for 12 months (part-time) each \$ 500

6. Accounting facility

:11- Clerk for 12 months (part-tjme) each \$ 250

iii. MONITORING AND EVALUATION

a. Internal Coordinator to visit study

Centres once a month for 9 months each \$ 1000 9000:

b. SAEU staff 1st 3 months to supervise

take-off of programme, recruitment Of

liaison officer including transport from

Dar es Salaam each \$ 2000 6000:

c. Organize launching arrangements,
Johannesburg and Durban; finalize
office arrangements each \$ 2000 4000:
d. Travel to study centres once in every
two weeks in Johannesburg and Durban
for 3 months each \$ 1500 9000
e. Monitor and evaluate tutors and
students in South Africa 4 times, travel
and per-diems for 9 months each \$ 5000 20000:
48000:
GRAND'EUTAL 209372: