

BMR/014/2015/1

80

No.	NAME	ADULT	CHILD	D.N.	RENT	PETROL	CLOTHING
1980							
1981	Stella Kimble	1		200			200
1982	Percy Khulu	1		100			
1983							
1984							
1985	Alfred Themba	1		200			200
1986	Themba Valli	1		200			200
1987							
1988	Graham Sithembe	1		200			200
1989	Gladys Mti	1		200		150	200
1990	Ali Lefa				120		
1991							
1992							
1993							
1994							
1996							
1996	Dolly Wilson	1	1	275	350		300
1997	Abraham Nduli	1		200			200
1998	Paul Mkize	1		100			200
1999							
2000	Philip Jana	1		200			200
2001	Ben Dixon	1		200	250		200
2002	Tilly Ntebele	1		200	280	150	200
2003	Oliphant Moremi	1		200	500		200
2004							
2005	Moses Moloi	1		200			200
2006	Martha Desai	1	1	275	50		300
2007							
2008							
2009	Ismail Farouk	1		200			200
2010	Beth Bophelo	1		200			200
2011	Jimmy Motaung	1		200	400	150	200
2012	Peter Mkate	1		200	250		200
2013	Allan Tyson	1		200	450	150	200
2014	James Mashego	1		200			200
2015	Steve Musi	1		200	500	150	200
2016	More Kereng	1		200			200
2017	Billy Sikhwebu		1	75			100
2018	Joe Williams	1		200	450	150	200
2019	Titus Thebe	1	2	250	250		400

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No.	NAME	ADULT	CHILD	D.N.	RENT	PETROL	CLOTHING
2020							
2021	Suzanne Kgosi	1		200			200
2022	Gab Makenete					150	
2023	Titus Sello	1		200	260		200
2024	Baby Molefe		2	150	50		200
2025	Vivian Lefa	1			250	150	200
2026	James Phuka	1		200	600	150	200
2027	Ronald Moeti	1		200		150	200
2028	Thulani Fihle	1		200			200
2029	John Dube	1		200		150	200
2030	Ronnie Mudie	1		200	120		200
2031	Teddy Thusi	1		200		150	200
2032	Trevor Khumalo	1		200	150	150	200
2033	Dinizulu Phetolwe	1		200			200
2034	Jossie Mphahlele	1	2	300	150		400
2035	Blackie Johnson	1		100			200
2036	John Skosana	1		200	250		200
2037	Kedibone Kitso	1	1	275	200	150	300
2038	Senzo Molema	1		200	150	150	200
2039	Caiphus Kutumela	1		200	350	150	200
2040	Moses Kekana		1	75			100
2041	Peter Reka	1		200	400	150	200
2042	Andrew Monde	1		100			
2043	Zakes Mokoena	1		200	250		200
2044	Zingisa Makhene	1	1	275	550	150	300
2045	Monty Morrison	1		200	350	150	200
2046	Milly Segwale		1	75			100
2047	John Mfunga	1	1	275	900	150	300
2048	Liz Mawisa	1		200			200
2049	Errol Skatana	1		200	90	150	200
2050	Bosie Kobus	1		200	200		200
2051	Dex Pityi		3	225			300
2052	Olivetti September				170		
2053	Sarah Gaetsiwe	1	4	500			600
2054	Helen Mogapi	1	3	425	250		500
2055	Fish Keitsing	1		200			200
2056	Petrus Mohammed	1		200			200
2057	Nikiwe Mosweu	1	1	275			300
2058	Solly Mosielele		1	75			100
2059	Justine Kgobo		2	150			200
2060	Senye Makana		2	150			200

No.	NAME	ADULT	CHILD	D.N.	RENT	PETROL	CLOTHING
2061	Kate Dingake		2	150			200
2062	Oupa Mokou	1	2	350			600
2063	Mmamotlalepule		2	150			200
2064	Brenda Mokoena		1	75			100
2065	Violet Gwangwa		3	225	350		300
2066	Dennis Mpale		1	75	285		100
2067	Dimakatso Sechaba	1	1	275	190		300
2068	Prisoners - Gaborone			300			
2069	Dukwe			2 000			
2070	Ben Molotsane	1		200			200
2071	Greg Tulare	1		200			200
2072	Zola Mfene	1		200			200
2073							
2074							
2075							
2076	Cetshwayo Tiba	1		200	75		200
2077	Pinky Zikalala		3	225			300
2078	Vicki Makopo		1	75	270		100
2079	Soni Ravel				650		
2080	Nonkululeko Majija				150		
2081	Eric Dladla						200
2082	Francis May	1		200			200
2083	Mike Lechaba	1	6	625			750
2084	Simon Mogale						200
2085	John Dlamini						200

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1 8 225 9 520 3 150

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ABOVE-BOARD

No.	NAME	ADULTS	CHILD.	D.N.	RENT
2053	Sarah Gaetsiwe	1	4	500	
2054	Helen Mogapi	1	3	425	250
2055	Fish Keitsing	1	11	875	
2057	Nikiwe Mosweu	1	1	275	
2058	S. Mosielele	1	1	275	
2059	Jane matsila		2	150	
2060	Senye Makana		2	150	
2061	Kate Dingake		2	150	
2063	Mmamotlalepule		2	150	
2065	Violet Gwangwa		3	225	350
2066	Dennis Mpale	1		200	150
2067	Dimakatso Sechaba	1	1	275	190
2077	Moruledi Segola	1	2	350	

ANC - BOTSWANA

COMPARISON OF SIDA AND NORAD EXPENDITURE ON BUDGET POSTS (April - July 1986)

Expenditure of SIDA funds

BUDGET

Daily Necessities	P60 135.00	P64 000.00
Rent	P38 475.60	P48 000.00
Dukwe	P 2 700.00	P 4 000.00
Electricity, water, gas	P 1 225.57	P 4 000.00
Clothing	<u>P 9 000.00</u>	<u>-</u>
TOTAL	P111 536.17	P120 000.00

Expenditure of NORAD funds

BUDGET

Petrol	P10 319.50	P16 000.00
Vehicle Maintenance	P11 863.67	P 8 000.00
Additional Maintenance	P12 087.14	P20 000.00
Additional transport	P 8 600.52	P 8 000.00
Household items	P 3 477.01	P 4 000.00
Clothing for new arrivals	P 9 512.27	P 6 000.00
Medical Expenses	P 805.36	P 3 000.00
School Fees	P 428.50	P 1 000.00
Administration expenses	P 1 561.31	P 6 000.00
Contingency	<u>P ---</u>	<u>P 8 000.00</u>
TOTAL	P 58 655.28	P 80 000.00

COMBINED TOTAL P170 191.45 P200 000.00

Percentage of allocated funds spent: SIDA - 93%

NORAD - 73%

Intended ratio of SIDA:NORAD expenditure = 60:40

Actual ratio of expenditure = 66:34