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7/6/93

K. Kalumiya

Head of Mission

UNHCR

Carlton Centre

Commissioner Street

Johannesburg 2001

Dear Mr. Kalumiya,

A. Annual General Report for 1992 and Final Specific Report on UNHCR Allocation of R500,000 in 1992

I have pleasure in enclosing the Batlagae Trusts Annual General Report for 1992, as well as a Final Report on the specific donation of R500,000 by UNHCR via NCCR for the 1992 bursary . programme .

The Annual General Report includes audited financial statements by Deloitte Touche. Should you have any queries arising from either of the 2 reports, please do not hesitate to contact me. The Batlagae Trust fulfilled its obligation in regard to the Contract Agreement it entered into with NCCR over the disbursement of funds from UNHCR. AAs you are aware, NCCR transferred only R500,000 of the R1,200,000 made available to NCCR by UNHCR. We were, however, fortunate that the South African Council of Churches (SACC) made available the shortfall of R700,000 from funds the SACC received from the World Council of Churches.

B. Emergency Relief Assistance

With the closure of the NCCR, many returnees are facing extreme . financial difficulty. Many children cannot travel to their schools and parents are not able to provide them with regular meals. The Trust has coordinated with various relief agencies in an urgent attempt to alleviate this problem and has also used its contingency fund in cases of exceptional need. In spite of linking students with there agencies, the majority of them report that they have been unsuccessful in securing additional funding. The Batlagae Trust therefore appeals to UNHCR to contibute to its hardship fund which has been established as an immediate response to this crisis. The enclosed Proposal for Emergency Funding provides background information and has 21 budget of R300,000, to provide 300 returnee students with R1000 each in emergency relief.

quests funds from UNHCR for its
we have secured about 25%
f the Proposal and hereby

Yours sincerely

Mohammad Tikly

EXECUTIVE-DIRECTOR

cc. Rev. F. Chikane, General Secretary, SACC, JHB