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YEOVILLE EDUCATIONAL POLYCLINIC 1
44 Dunbar Street
Yeoville 2198
Tel: (011) 487-3067
Fax: (011) 648-9113
FAX.TRAESMI\$IOH
To J&EWaAQJ. A&ngJMLanseq DATE: L41L1S__m_m
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PLEASE ?BURE 487v3067174
A Plujec1 91' um mmam nus-r
TNIICCSI mm Come tchnvmn). John Samuel,
WUIIW Dlrccm: Muhammm: may
Barbara Watson. Wllkull Scull a Natl Moth
10:!! 1700 WUDHOS ALINHHHUO EFTithea SHE 999 HO IIWI 81350-58

30d #00

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

USAHNSOUTTIAFRKLK 235:5;

P.O. BO 55380

TM: (012. 323-3869 Arcadil, Pretoria 0027 FIJI: (012) 323.6543 W

Ms . Barbara Watson 1995 AUG 0 3

Yeoville Educational Polyclinic

66 Regent Street

Yeoville

2198

Dear MB. Whtson:

Thank you for submitting your proposal for consideration by the education office of USAID/South Africa. Despite the critical importance of the work your Organization performs in South Africa, we will unfortunately be unable to fund your project. Funding decisions have been particularly difficult this year, given that our office is operating with limited resources and much of USAID/South Africa' 5 funding for this fiscal year is being allocated to meeting the demands of South Africa' a tranaition to democracy.

The USAID Mission receives thousands of proposals each year for consideration and the selection process is very competitive. Proposals for education- related activities are reviewed utilizing, in part, the following criteria: educational impact; organizational leadership and effectiveness; services to marginalized communities; cost effectiveness/multiplier effect; degree to which innovative approaches to the problem are empl0yed, and degree to which activities proposed are in congruence with RDP, central and provincial government objectives.

The overall merit of the proposals we receive gives me great hope for the future of the nation. I have been inspired by the tremendous commitment evident in most of the proposals revieWed. and in the innovative approaches presented to address education reconstruction.

The opportunities that lie ahead will be particularly Challenging yet enormously rewarding. I wish you the best of luck in your future endeavors to raise funds for your project activities.

Sincerely,

oi Nave

Deputy Chief

Human Resources Development Division

' . ' ' . . i. .4 - '

jUUHOS ALINHHUO EWWIAUBA EIIE BtS EEO Illbl 31-50-58.

YEOVILLE EDUCATIONAL POLYCLINIC

18 September 1995

Mr Mohammed Tikly

Telefax: 012) 4bh4506

Dear Mohammad

Our fax

response from ynu with

to request that you meet with us.

44 Dunbar Street

Yeoville 2198

Tel: (011) 487-6067

Fax: (011) 648v9113

to yuu dated 24h7h1995 refers. As we have not had a

regard to this fax, we once again wish

The contents of the letter still remain reasons for such a meeting.

He would like you to give us a date for

such a meeting with

us, preferably before the board meeting of the b Octnbar 1995.

We hope to hear from you at the earliest convenience.

Best Regards

YEP STAFF

1.

2.

Barbara Watson

Janny Butler CS

Judy Johanneaen

Nuleen Allison

Busi Mkhonza

Thembi Mutloatse h 8:. vlbomkaa

A Project of the DAMOAE EUST

Truman: Mkhnd Cork: lclmleu-m). John Samuel. Durban- Wu won. Wlluam .5ch a Nell McGurk

CINUHVC mutton Muhammd'nuy

80d #00

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R R EMSLIE

Geoktrooieerde Rekenmeester (S.A.)

Chartered Accountant (S .A.) posmm 1.0x m

HALFWAY HOUSE

I685

Tcl. (OI 1) 702-2105

14 July 1995

The Trustees

Ycoville Educational Polyclinic

By hand

Dcar Sirs/Madams

1994 F INANCIAL S'l'A'l'EMEN'LS

Please find enclosed an original set of the 1994 linancial slalcmculs of the Ycovil'c Edu
cational

Polyclinic for your own files.

Thank you very much for payment of my (cc note.

I trust that I can be of service again in the future.

Yours faithfully

/7 7

1 LR_ ML U (A

RR EMSLIE

YEOVILLE EDUCATIONAL POLYCLINIC
ANNUAL FINANCIAL STATEMENTS
31 DECEMBER 1994

1

YEOVILLE EDUCATIONAL POLYCLINIC
TRUSTEES

MAS Corke
NJ McGurk
J Samuel
BE Watson
W Scriti

PRINCIPAL OBJECTIVE

I The principal objective of the Polyclinic is to provide direct educational support to needy children, young adults and families.

CONTENTS Page

Balance sheet 2

Income statement 3

Notes to the financial statements 4 _ 5

Auditors report 6

APPROVAL OF THE FINANCIAL STATEMENTS

The annual financial statements as set out on pages 2 to 4 were approved by the Board of Trustees and signed on their behalf by:

LI/Z (; ' \$9 :2 g& 9m.

KI MchurS TRUSTEES

BE Watson

Johannesburg

19 June 1995

2

YEOVILLE EDUCATIONAL POLYCLINIC
BALANCE SHEET AT 3 1 DECEMBER

F UNDS EMPLOYED

Retained surplus

Fixed assets

Current assets

Bank

Staff loans

Current liabilities

Creditors and provisions

Uncxpnded portion of a specific grant

1&3

140,474 45,116

31,139 33,426

115,303 53,119

115,103 53,119

200 0

5,968 41,429

5 ,968 4,000

0 37,429

140,474 45,116

YEOVILLE EDUCATIONAL POLYCLINIC
 INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER
 1994 1993

No 103 R R

INCOME 505,255 347,718

Donations and grants 482,129 341,616

Interest 7,070 3,422

Fees received _ 16,056 2,680

EXPENDITURE 409,897 302,602

Accounting & audit fees 3,113

Rent 12,000

Depreciation 9,126

Postage and telephone 9,139

Printing and stationery 3,213

Repairs and maintenance 3,844

Salaries and dontributions 325,434

Sundries 2,322

Staff development 13,744

Bank charges " 218

Travelling 0

Bursaries 1,700

Educational equipment 5,669

Insurance premiums 2,000

Refreshments 2,319

Transfer to Batlagac Trust 4,056

Staff educational benefits . 12,000

Net surplus for the year 95,358 45,116

Accumulated surplus at the beginning of the year 45,116 . 0

Accumulated surplus at the end of the year 140,474 45 ,1 1 6_

YEOVILLE EDUCATIONAL POLYCLINIC

NOTES TO THE ANNUAL FINANCIAL STATEMENTS AT 31 DECEMBER 1994

1 ACCOUNTING POLICIES

1.1 Recognition of donations, grants and income

All donations, grants and income are brought to account on a cash received basis.

1.2 Fixed assets

Fixed assets are depreciated on the straight line method at rates calculated to depreciate

the assets in full over their estimated useful lives.

2 GRANTS RECEIVED

2.1 Specific grants

Nedbank:

Balance at the beginning of the year

Received during the year

Expended during the year

Unexpended portion at the end of the year

(included under current liabilities)

2.2 General grants

Batlagae Trust

Sacred Heart College

Other

3 FIXED ASSETS

/

Furniture and fittings

Computer

Toys and books

Equipment

1994

37,429

66,000

3 103,429)

0

378,200

0

500

378,700

w

Cost Accumulated

depreciation 3

R R

1994

18,077 4,675

4,903 1,700

3,838 2,050

16,343 3,597

43,161 12,022

1993

R

0

110,000

572,571)

37,429

232,292

35,000

1,753

269,045

341,616

Book

value

R

13,402

3,203

1,788

12,746

31,139

5
 YEOVILLE EDUCATIONAL POLYCLINIC
 NOTES TO THE ANNUAL FINANCIAL STATEMENTS AT 31 DECEMBER 1994
 (cdntinucd)
 FIXED ASSETS (continued)
 Cost Accumulated Book
 depreciation value
 R R R
 1993
 F umiture and fittings 18,077 1,324 16,753
 Computer 4,903 899 4,004
 Toys and books 3,454 262 3,192
 Equipment 9,888 411 9,477
 36 322
 _ , 2,896 33,426

C

R R EMSLIE

Geoktrooieerde Rekenmeester (S.A.)

Chartered Accountant (S.A.) posbus/po 1mm

HALFWAY HOUSE

1685

Tel. (01 1) 702-2105

20 June 1995

Qualified report of the independent auditor to the Trustees of

YEOVILLE EDUCATIONAL POLYCLINIC

I have audited the annual financial statements of The Yeoville Educational Polyclinic, a project of Batlagae Trust, set out on pages 2 to 5. These financial statements are the responsibility of the trustees. My responsibility is to report on these financial statements.

I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance that in all material respects, fair presentation is achieved in the financial statements. An audit includes an evaluation of the appropriateness of the accounting policies, and examination

on a test basis, of evidence that supports the amounts included in the financial statements,

an assessment of the reasonableness of significant estimates made by the trustees and a consideration of the appropriateness of the overall financial statements presentation and disclosures. I consider that my auditing procedures were appropriate in the circumstances

to express my opinion presented below.

Income comprises donations and grants and in this regard my examination was limited to receipts actually recorded.

Except for any adjustments which be necessary as a result of the above, in my opinion the

these financial statements fairly present the financial position of the Trast at 31 December 1994

and the results of its operations for the year then ended in confoxmity with generally accepted accounting practise.

RR EMSLIE

Chartered Accountant (SA)

4R

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INCOME AND EXPENDITURE AS AT 30 JUNE 1995

SALARIES PROF.

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SALARIES MAINT.

PROVIDENT FUND

MEDICAL AID

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OFFICE EXP

STAFF EDU. BENEFITS

EDUCATIONAL EQUIP.

BURSARIES

STAFF DEVELOPMENT

ACCOUNTING

AUDIT FEES

BANK CHARGES

POSTAGE

RENT .

REPAIRS MAINT

STATIONERY PRINTING

TELEPHONE

SUNDRY EXPENSES

INSURANCE

REFRESHMENTS

TRANSPORT

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GRANTS

INTEREST RECEIVED

INCOME (CLIENTS)

BATLAGAE

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ASSETS

CURRENT ACC NEDBANK

CURRENT ACC FNB

'PETTY CASH

INVESTMENT

ANNUAL BUDGET BUDGET ACTUAL VARIANCE

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326 211 163 105 137 334 (25 771)

35 750 17 875 15 840 (2 035)

9 400 4 700 2 350 (2 350)

28 992 14 496 10 268 (4 228)

3 932 3 932

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412 353 206 176 182 932 (23 244)

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7 500 3 750 4 309 559

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66 700 33 350 34 874 (1 524)

TOTAL EXPENSES H.222_11i

10 000

5 272

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200 000

219 241

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ACCUMULATED FUNDS 102 048
INCOME/EXPENDITURE (2 874)
SUNDRY CREDITORS 4 000
GRANTS UNEXPENDED 37 429
REC OF REVENUE 1 788
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R R EMSLIE

Geoktrooieerde Rekenmeester (S.A.)

Chartered Accountant (S.A.) posbus/ponoxm

HALFWAY HOUSE

1685

Tel. (011) 702-2105

14 July 1995

The Trustees

Yeoville Educational Polyclinic

By hand

Dear Sixs/Madams

1994 FINANCIAL STATEMENTS

Please find enclosed an original set of the 1994 financial statements of the Yeovil'e Educational

Polyclinic for your own files.

Thank you very much for payment of my fee note.

I trust that I can be of service again in the future.

?LLx/v/Zk '-

Yours faithfully

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RR EMSLIE

YEOVILLE EDUCATIONAL POLYCLINIC
ANNUAL F INANCIAL STATEMENTS
31 DECEMBER 1994

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YEOVILLE EDUCATIONAL POLYCLINIC
TRUSTEES

MAS Corke
NJ McGurk
J Samuel
BE Watson
W Seriti

PRINCIPAL OBJECTIVE

The principal objective of the Polyclinic is to provide direct educational support to needy children, young adults and families.

CONTENTS Page

Balance sheet 2
Income statement 3
Notes to the financial statements 4 - 5
Auditors report 6

APPROVAL OF THE FINANCIAL STATEMENTS

The annual financial statements as set out on pages 2 to 4 were approved by the Board of Trustees and signed on their behalf by:

J McGurk TRUSTEES
BE Watson
Johannesburg
19 June 1995

YEOVILLE EDUCATIONAL POLYCLINIC

BALANCE SHEET AT 31 DECEMBER

FUNDS EMPLOYED

Retained surplus 140,474 45 , 1 16

Fixed assets . 3 1,139 33,426

Current assets 115,303 53,119

Bank 115,103 53,119

Staff loans

Current liabilities 41,429

5,968

Creditors and provisions 5 ,968 4, 000

Unexpended portion of a specific grant 37,429

140,474 45,116

YEOVILLE EDUCATIONAL POLYCLINIC
INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER
1994 1993

Notes R R

INCOME 505,255 347,718

Donations and grants 341,616

Interest 3,422

Fees received 2,680

EXPENDITURE 409,897 302,602

Accounting & audit fees 3,113

Rent 12,000

Depreciation 9,126

Postage and telephone 9,139

Printing and stationery 3,213

Repairs and maintenance 3,844

Salaries and contributions _ 325,434

Sundries 2,322

Staff development 13,744

Bank charges 218

Travelling 0

Bursaries 1,700

Educational equipment 5,669

Insurance premiums 2,000

Refreshments 2,319

Transfer to Batlagae Trust 4,056

Staff educational benefits 12,000

Net surplus for the year 95,358 45,116

Accumulated surplus at the beginning of the year 45 ,1 16 0

Accumulated surplus at the end of the year 140,474 45,116

YEOVILLE EDUCATIONAL POLYCLINIC

NOTES TO THE ANNUAL FINANCIAL STATEMENTS AT 31 DECEMBER 1994

1 ACCOUNTING POLICIES

1.1 Recognition of donations, grants and income

All donations, grants and income are brought to account on a cash received basis.

1.2 Fixed assets

Fixed assets are depreciated on the straight line method at rates calculated to depreciate

the assets in full over their estimated useful lives.

2 GRANTS RECEIVED

2.1 Specific grants

Nedbank:

Balance at the beginning of the year 37,429 0

Received during the year 66,000 1 10,000

Expended during the year g103,4292 g72,5711

Unexpended portion at the end of the year

(included under current liabilities) 0 37,429

2.2 General grants

Batlagae Trust 378,200 232,292

Sacred Heart College 0 35,000

Other 500 1,753

378,700 269,045

482 129 341,616

FIXED ASSETS

Cost Accumulated Book

depreciation value

R R R

1994

Furniture and fittings 4,675

. Computer

Toys and books

Equipment

1,700

2,050

3,597

w

5
YEOVILLE EDUCATIONAL POLYCLINIC
NOTES TO THE ANNUAL FINANCIAL STATEMENTS AT 31 DECEMBER 1994
(continued) '
FIXED ASSETS (continued)
Cost Accumulated
depreciation
R R
1993
Furniture and fittings 18,077 1,324
Computer 4,903 899
Toys and books 3,454 262
Equipment 9,888 411
Book
value
16,753
4,004
3,192
9,477
36,322 2,896 33,426

R R EMSLIE

Geoktrooieerde Rekenmeester (S.A.)

Chartered Accountant (S.A.) posbusmogoxm

HALFWAY HOUSE

1685

Tel. (011) 70292105

20 June 1995

Qualified report of the independent auditor to the Trustees of

YEOVILLE EDUCATIONAL POLYCLINIC

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to express my opinion presented below.

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Except for any adjustments which be necessary as a result of the above, in my opinion the

these financial statements fairly present the financial position of the Trust at 31 December 1994

and the results of its operations for the year then ended in conformity with generally

accepted accounting practise.

17%;

RR EMSLIE

Chartered Accountant (SA)

Mr Raymond Tucker
P 0 Box 7571
Johannesburg
2000

1 August 1995

Dear Mr Tucker

As you may be aware, at the end of this financial year some board members will be resigning. The Trust will however still exist as the governing body of one project (Yeoville Educational Polyclinic). We have since approached interested parties to join the trust as replacements for the outgoing ones.

I have been asked by the chairman Mr Corke, following a board meeting held on the 9 June 1995 to request you to begin the process of registering the following people as board members:

Hohammed Tikly

Douglas Ramaphosa

Ann Letsebe

Marjan Cummins

bwar-d

For further details in this regard, please contact me at the above address.

Thank you.

Yours sincerely

W

TRUSTEE

YEOVILLE EDUCATIONAL POLYCLINIC

44 Dunbar Street

Yeoville 2198

Tel: (011) 481-3067

Fax: (011) 6484113

FAX , r"-3351315141 SSION

To " _._._._._-__ DATE 1:52. _5_f_/_Q_/_____

MR. m HVJ'j .. . _ bsunmgmmeaeng

FAX NUMBER 9.93. 21.35%? DEPT: _____

NUMBER OF PAGES LNCLUDING THIS ONE 5- m_____.

ADDITIONAL MESSAGE: .. _____. ____

IF YOU BNLZUUNTER ANY PROBLEMS OR IF THE FAX IS ILLEGIBLE

PLEASE PHONES 49in JUb7/74i

A mjcct ot the BATLAGAB RUST

Trustees: Michael Com: lCluL-mnl. JohnSamucl. Darbaw Watson. wmmnsmu 0: Neil MuOurk

Exxuuvc Dxrcclot. Molmnm'mly

IE! EIEIUd XUJ SEIIEBS BBI-JS

YEOVILLE EDUCATIONAL POLYCLINIC

44 Dunbar Street

Yeoville 2198

Tel 0113487-3067

Fax: (011) 648-9113

YEOVILLE EDUCATIONAL POLYCLINIC

Clinical work is proceeding well and referrals are flowing in fast. This aspect of work is fine. There are however various matters regarding the project which I wish to report on.

1. Burglary:

On the morning of the 15 July 1995 when we arrived at the office, we found that our office had been burgled. The matter was reported to the police and the insurance brokers - Price Forster were informed. Items stolen were:

4 computers - including Benetton Trugetones (including printers).

- fax machine

- photocopier

- fridge

- heaters

1 Television

4 carpets

- cutlery and

4 crockery.

As you can see from the list, every valuable equipment was taken. Since then, it has been very difficult to keep up with our

work.

The claim submitted was R32,000 and the company after much arguing and pleading has agreed to pay out -

R25,000.

Since the burglary however, our cover has been reduced to R5,000 only until the following security measures have been taken:-

1) An alarm system linked to armed patrol unit must be fitted;

2) Hindale must be fitted with burglar bars. The burglary has made us aware of just how poor the security of the house is. The landlord St. Nicholas Anglican Church 15 also not able to provide this due to lack of funds. Until two weeks ago we had thought of moving back to the School as the church had informed us that they were considering selling the property as they could not keep up with the cost of maintenance. We have since been informed that the relevant diocesan office has turned down this proposal leaving us free to sign a long-term image contract (3 years maybe).

Affiliated to MHLAOABTRUST

Trustees: Michael Cork: (Chairman). John Samuel. Barbara Watson. William Scrucca and Nell McGurk

Executive Director: Mohammed Tluy

as moving back to the tchnhl wms hat
 We are happy with this
 diecussed the matter and have the
 our wish. We as staff have
 following 5uggeetion5.d
 Dunbar Street but improve our eecurity. Qt
 Aiden's should be asked to share some coat of thim by
 deferring rental of some months depending on coat. Funde
 far this will have to be sought - we thought of
 approaching people like Medcor. Ne need the board'e
 input on this matter.
 a) He remain in
 then the board thnuld elect
 Eummuhity
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 b) if the above is not to be,
 some members who will approach the Yeoviile
 School management council for our return to
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 We however prefer ta)
 replacement of the assent
 inaurance cover mutt be borne in
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 In the meantime I have been enquiring a
 i with to
 these machines. The moat reasonable offer which
 present relate; to my contact with Hatla Trust. The letter 15
 cleSing most of their regional office: and is eelling good
 quality equipment at very reaesonable terms. Our paet gmma
 relatiunship with Matla Trust has also helped us in this
 regard. Please see encloeed appendix A which gives you an
 idea af what we can get frwm them and at what must. I need
 the board to discuss and make a ruling on this matter.
 All purchased equipment will be brought to our premieem only
 nnce the security is adequate. In the meantime we will
 centinue to work under the exietihg unsatisfactory cunditimnt.
 mention the support given to ue by Er. Joseph
 at Sacred Heart Collage. Uh hearing of the burglary he came
 to see us and offered us the use of their rmsaurcee. Rev.
 Peter Nyngaard of St Aidan's has also done the same.
 Here I wish to
 II ELEM:
 Our anntact with the three major donor: has ended. They have
 all been sent our 1994 annual report (narrative) and the
 audited financial report. I have written and phoned them and
 would like to report on this pregrees:d
 us of the end Of their 3 year
 submit a new proposal which 1%
 Nedccr: They have informed
 back to them m requeeting
 contract and invited ue to
 project specific. I have written
 the terms of reference for this kind of propoeal am they have
 always wanted their proposal on a standard form. I think we
 should eek funding fur teacher training. I will eupnnd on
 this later in the report.
 and a requeet
 from her
 me moon
 alnn: They have also been sent the two reparte
 for a meeting between Ms Nordinsen and l. A call
 office came through indicating that she will contact
 with regard to a meeting.
 t r
 88 396d
 XUJ 531835 BBI-dS

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al
aga: Through M\$ Heldal the previoum NPA roprninntativa, I hhvm
met M5 L. Nikolaison. Both paid us a viiit and Hg Nikolalson
was given a full briefing. During the cuursm uf uur
discumsion the question of uur current budget shortfall was
mentioned to her. I have since received a call from her on
the 8 October 1995 informing me that she has amprmachhd H.
Tikly with a request far him to use same of their funding
surplua for the bursary programma to make up the Veoville
Educaticnal Polyclinic shortfall.

N. Tikly has to be cuntacted to confirm thi\$. Ms Nikolaismn
and I will be meeting on the 4 October 1995 to discusg our
future contract. I have found her easy to talk tu and very
interested in our project. I am in the pruness of writing and
phoning the following prospective funder5:-

W
USAID with the help nf H. Tikly
JQ;Q\$__ggucajlnn_Inu51 - espacial far the teacher training
programme

EagljuL__nuuit In the past I have found them rather
disappointing and not good at follow-up. I will however try
again. Help from other board members who have Contacts at
Kagism Trust will be appreciated.

Any other suggestions on thig aspect will be appreciated from
fallow boardmamber.

&RIS: This 15 an Italian organisation which was referred to
us by Sacred Heart College and AME Welfare department.u I met
them in April 1995 and spent 3 hours with them. Thmy were
very impreSSed with tha work of Batlagae Truat and Yewville
Educational Polyclinic. They have since corresphnded with me
an a regular basis. They are intending to raise R1,QOU.ODU
for 199\$ - 1998 tawardh burharias far Yeovilln Community
School's needy children and Yeoville Educational Pohyclinig.
Thay asked far the buraary money to go through Batlagae Trugt
aucaunts and not the school. I have briafeed Muhammad Tikly on
an ongoing basis, and informed Er. Neil hf this mnoninu
contact.

They have how invited me to Italy from 88 Dctuber _ 1?
November (with expenses fully borne by them) to hooat their
fundraising. I tried to shorten the trip but they felt that
it would interfara with their programme. I need the board to
authoriaae thig trip. I also recommended that Hra T. Hutloatge
takes charge of the office in my absence.

III DUTREAQH Pngggauug
Teacher Training!

Since the E6 May 1995 we have been involved in training uf
Paradise and YMCA "teachers" and childtara workers for atrmat
children. This training takes place every alternative Friday
from IEhOQ - 14h30. We have designed the programme based on
the needs of teachers. This is part of our joint prmgramme
with Primary Open Learning Programme Trust from Game men. it
was designed for the training of teachers for thm nut hf
school children.

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EB EBUD XUJ 331838 ZBIhdS

Ne arm now praparing for the assessment of the mtraat childrmn who will be moving to the school allocated for tham by N\$ Hatcalfa. The latter has indicated a wish for thig \$chuul to he used a5 a pilot project for adressaing tha qumgtlon if street children. Our project is seen as an integral part of the provision of services needed for rehabilitating and teaching street children. Our aim is to facilitate the establishment af a similar 5ervice at the school. Through our work with YHCA, this new service has been included in their budget. The H50 1: the patron of the school.

L_c-r k w LLEEQLE

This organisation has been working closely with HQ in connection with their programme far out of school childwmn. They also see our role at indispensable t0 bridging the out 0? school child. The Cape Town Eallagw of Education ham accepted their teacher training programme a; an aptian for specialisation by tha HED Etudents. we were invited to provide training from 25 September - 28 September 1?95 in 5306 Town. This was a very extanaive 09h00 w lbh00 training. He designed the programme (drawing skills frum our multidiaciplinary team) in line with their specificatlwn and teachers needs. He realise that part of our role ix mkilla davelmpment amongst teachers instead of us doing all the wart. Teachers warn thrilled with skills taught and we mnjmvved running the course deapite the initial anxiety and hard wmru. Part af their written exam will include an option question on our training. We have learned a lot and will be devalomihq this programme for next year and offering it at the new Schowl for street children. We are hhpaful that through ungwing work with PDLP and YMCA, Bauteng region may find a cpllage th do the same as Cape Town.

We intend fundraising in nrder to develop thig programme further.

1V STAFF ShLARIEg

In the light of NPA'E willingness to give the shortfall through Batlaqae Trust, I would like the board to authoriae salary increases as mentiunea in the last report. autording to our contract, salariea go up frnm the first of April annually.

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YEOVILLE EDUCATIONAL POLYCLINIC

44 Dunbar Street

Memo to: M. Tikly Yeoville 2198

Re : Meeting aetwaen E.MI and Br. Neil T913 (011) 487-3067

Date : 10 October 19%; Fax: (011) 487-1214

Both Hr. Neil and I agreed that:-

1. Lottie should go ahead with \$salary increases frmm IEO/VS and not April #3 I had indicated. I have written to

Lottia (memo EHCIDSEd) App 1.

E. I can ga ahead with raplacement 9f the atolen itmmm.

These to be delivered ance mecurity 15 in line with

inaurance stipulationa. (See cogt eatimatmw App.Er.

3. As you can see, the inaurance money cnvers the ummt of alarm installation too. I ahauld go ahEad with this tum.

4. \$t Aidan's should be askad to defer the paymant of rent for 1 month. That money ig to he used for fittmng

burglar bars and gatea. The quotation we have 1E JUST

abnut the rent equivalent.

I have cmmmmunicate thig to the church cnuncil and thay

will reply on Hednesday (18 October 1995) aftar their meeting.

5. Na 3150 agreed that we Ehnuld gign a three year leage

with the church with an ophion to extend it, whwn the

tima COmes. This we; also communicated to them.

6. Ag (1) above was made mnsslble through NPnhm suggestion

that Batlagae Trust channels the YEP budget mhurtfall

from the bursary fund ymu should facilitate thlw.

7. I did not go into details about subsistenca funds for the

Italian trip m but Br. Neil aaid it Bhuuld he discu3med

with Lottie t0 see fram which section of the budget can

this be allocated. I will dizcus\$ it with Lottie when

\$he returns.

8. Br. Neil sanctioned my trip tn Italy and ngread that

Thembi \$hould be in charge in my absence.

Thanks.

3%

BARBARH HQIEDN

DIRECTOR

wewmmm WWDNW

Tmlm: Michael Curkc lClmrnm1. John Snmun1. Hnrhnra Watson. Wllllannrlll n Null menu.

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P'hl, 19 I'1-'.'x .II.Z.1 !!

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Dossier
1
18 October, 1995
Tel: 27 (0)12 211050
Fax: 27 (0)12 3266677
To: Yeoville Educational Polyclinic
Att Barbara Watson
Fax: 011 643 9113
Re: Annual Report and Future Funding
Dear Barbara Watson,
We hereby acknowledge receipt of your annual
report for 1994 which we have read with interest.
Your work seems to progress satisfactorily.
We find your work most worthwhile but regarding
continued support it is not possible for us to
consider funding your proposal. Already this year
1995 is an exception. The priority areas of
Swedish Ucvurnmmnt development assistance within
education is Adult Basic Education and support to
the national Department of Education in its policy
work, staff development.
Yours sincerely,
./' -
CC"K:L'71M " ' / gWiM-r- -
elen Nordenson

SF-laa SERIES FRX FREE 81
YEOWILLE EDUCATIONAL POLYCLINIC
44 Dunbar Street
Memo to: M. Tikly Yeoville 2198
Re
Date

a Meeting Between HM. and Br. Neil Tel: (011) 487-3067
: 10 October 1995 Fax: (011) 487-1214

Bath Hr. Neil and I agreed that:w

1. Lnttie ghnuld go ahead with 5a3ary increases from 1/?i95
and not April am I had indicated. l have written ta
Lottie (memo enclosed) App 1.

E. I can go ahead with replacement of the stolen items.
These to be delivared once mecurity im in ling with
insurance stipulatinns. (See cogt estimateg App.a).

3. As you can see, the ingurance money noverg the coht Of
alarm installation too. I Ebould go ahead with this tan.

4. 5t Aidan'g should be asked tn defer the payment of rent
for 1 month. That money 15 to be used for fitting
burglar bara and gatea. The quotation we have 3% just
about the rent EQuivalent. .

I have :nmmunicate this to the church council and they
will reply on Wednesday (18 October 1995) after their
meeting.

5. He also agreed that we should sign a three year lease
with the church with an option to extend it, when tha
time comes. This was also communicated to them.

6. A5 (1) above was made p05 aSibIB through NPh'm suggention
that Batlagae Truat channels the YEP budget 5hortfall
from the bursary fund you shculd fgcilitate thim.

7. l did not go intu details about aubsiatence funds fer the
Italian trip - but Br. Neil aaid it shnuld he discusmed
with Lottie to saw from which aaction of the budget nan
this be allocated. I will discuas it with Lottie when
\$hd raturnt. '

8. Br. Neil sanctioned my trip to Italy and agreed that
Thembi ahauld be in charge in my abhenme.

Thanks.

gtUQ-wa

BARBARh WATSON

DIRECTOR

ArhatnlottheDATLAGAEIEUST

Tmalcu: Michael Cotkc lClunx-mn). JolmSumucl Durham Watson. wmlam Scull a Nell McGurk
mun Dueclor: Mohamnrcmly

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