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g7 SP MEQQ101S'A l D g N, 1 Q W
1 ANNEX V
BUDGET 1988-89
A. Distributed by Component ' SEK
1. Qallx Necessities
Angola 12.500.000
Botswana 2.600.000
Ethiopia 200.000
Lesotho 600.000
Madagascar 200.000
Mocambique 800.000
Swaziland 1.200.000
Tanzania 6.500.000
Zambia 2.000.000
Zimbabwe 400.000
27.000.000
2. Administration and Information
Administration in Zambia 1.900.000
Transport 2:009:006 1 v.0
ANC office in Stockholm . 1.500.000
Information and Publicity 1.000.000
Security 1.600.000
8E999%HQ
'7 5:13". 3 C: C5
3. Home Activities
Publicity 2.400.000
Printing equipment 1.500.000
Support for Legal Organisations 4.500.000
Transport 1.800.000
Assistance to Dependents 3.800.000
Organisational Activities 2.500.000
Legal Aid 5 5:200:006 4-9 N'
Bullentins in Local Languages 2.300.000
24?8904060
1A..
Mazimbu Farm 1.500.000
Alpha Farm 1.200.000
Makeni Farm 50.000
Mechanical Workshop 950.000
Health Activities 1.000.000
4.700.000
Agricultural Training -17400f000- .
Education -3.400.000 3;;
m0, f. 4900
x (90-. Jvmx

6. chegs_
SACTU 350.000
Post-Apartheid Planning igigiyy. .:05 cbc
Cultural Activities 1.000.000
Contingency Fund 656E589 35E#1
Lain ()1 1 3'1. '4 u 1 "N 4 kaNan; Cy). M1 .: v" '- W C)
w22566%999
E5 fCX3c70QD
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1. Daily Necessities 27.000.0
2. Administration etc :sxwaaa1. 7 wd0.
3. Home Activities .2#\$\$GGQGBE 33 55H
4. Projects 4.700.000
5. Training 'T?A : A.3 MAW
6. Others 2:539EQQ6 .5.1 WAW
71.000.000 1
B. Distributed by Countrz
52500
01-4 gogsgaga
Daily Necessiteis 2.400.000
Emergency Fund 200.000
05-5 Etgigpia
Daily Necessities 200.000
Eagzgnia
080-8 Daily Necessities 6.500.000
081-8 Mazimbu Farm 1.500.000
zagbia
100-4 Daily necessities 2.000.000
101-2 Mechanical Workshop 950.000
102-0 Alpha Farm 1.200.000
103-8 Makeni Farm 50.000
104-6 Administration 1.900.000
105-3 Transport 2.000.000
106-1 Information etc 1.000.000
107-9 Home Activities 24.000.000
108-7 SACTU 350.000
1090-6 Post-Apartheid Planning 500.000
1091-4 Cultural Activities 1.000.000
1092-2 Contingency Fund 650.000
13-9 gpgagblqge
Daily Necessities 800.000
15-4 gngqla
Daily Necessities 12.500.000

f__-__v__ - 9 - ,1.__-____
 . 17-0 Legoghg
 Daily Necessities 500.000
 Emergency Fund 100.000
 24-6 gwgzilng
 Daily Necessities - 1.200.000
 26-1 gigbgbg
 Daily Necessities 400.000
 54-3.. Magagagcgr
 Daily Necessities 200.000
 gwgdgn
 95-6 Health 1.000.000
 96-4 Security 1.600.000
 97-2 Agricultural Training 1.400.000
 98-0 Education 3.400.000
 99-8 ANC office in Stockholm 1.500.000
 71.000.000
 C. Tentative distribution of
 estimated balance from 1987/88
 ----- 1 SEK
 1. Dailz Necessities -
 2. Administration etc
 Transport 1.700.000
 Security 0 300.000 2.000.000
 3. goge_Agtiy\$tieg _
 4. grgjgbgs
 Mazimbu Farm 700.000
 Alpha Farm. 300.000 1.000.000
 5 Ersigigg_
 1 1w \$9.008.de
 GCLH9 (30 Agricultural Training 400.000 400.000
 4CK) '3CC) "VG
 Av\$xc ch-0A1VNCX 6. Others
 3"8(Faf% a Post-Apartheid Planning 300-000
 t - , .300.009
 . 3.100.000