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The last Board Meeting agreed to defer to this meeting a decision on the continuation of the Batlagae Office at Khotso House. Events have overtaken us. The NCCR was closed down at the end of March and a dissolution Committee set up to wind up affairs. I have tried in vain to make contact with this Committee to retrieve our furniture because we are informed that all NCCR furniture will be sold.

SACC P OGRAMME

In March SACC transferred R700,000 to our account in lieu of the R700,000 contractually committed by the NCCR but not made available. SACC wishes that we follow the terms of the original contract between NCCR and the Trust. Circumstances have changed, requiring changes in the contract (such as, the closure of the office at Khotso House and the amount of money issued to bursary holders). A meeting has been requested with the Rev. Frank Chikane on this matter.

1994 Projection

Preparations are under way for operations in 1994. Donors have been approached for continued help next year and the response generally is positive. Accordingly, proposals for assistance are under preparation for donors such as SIDA, Norway, Australia, FRESA and KFS.

Broadly, our programme for 1994 will be similar to this years operations, covering the following major elements:

- (1) bursaries
- (ii) Yeoville Educational Polyclinic
- (iii) Yeoville Community School
- (iv) Support teachers/councillors
- (v) Archives Project

A preliminary budget will be presented at the next Board Meeting. Approaches to Holland, Germany and France are favourable and it will be worthwhile for me to undertake a fundraising mission to these countries. Apart from travelling costs, support groups will assist with accommodation and maintenance costs.

SIDA REQUEST

I had a meeting in April with SIDA, our major donor. The SIDA representatives are satisfied with our reporting and general administration. They are anxious about remaining scholars in Zimbabwe, Tanzania and request that we help coordinate the respective programmes from Johannesburg. They feel that since the students in question will become our responsibility upon repatriation it may be advantageous to have some element of responsibility for them. I propose to consult the liberation movements on this matter.

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 NOTES TO THE FINANCIAL STATEMENTS  
 31 March 1992  
 1992  
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 4. FIXED ASSETS  
 Motor vehicles  
 At cost 636  
 Accumulated depreciation 282  
 354  
 Furniture and equipment  
 At cost 692  
 Accumulated depreciation 228  
 464  
 61 1  
 1 . , / 'XV/ '5 1' \_ - /  
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 5. FUNDS ON DEPOSIT AND CALL  
 Funds on deposit and at call  
 comprise:-  
 Short term direct bonds 10 000  
 Call deposits 19  
 14 %J 10 019  
 -%6 Less: Funds donated for current %6  
 projects 4 507  
 Funds donated for future  
 projects 3 610  
 8 117  
 Funds available for operating  
 . expenditure ##P 1 902  
 6. CURRENT PROJECT FUNDS  
 Unexpended funds at beginning of year 3 061  
 Donations for specified projects 8 030  
 11 091  
 Less: Expanded or allocated to operating  
 account 6 584  
 Unexpended funds for specified projects  
 at end of year 4 507  
 lu\$ wxXK 109 (AxQC-CAQCR  
 428  
 217  
 211  
 547  
 157  
 390  
 601  
 7 500  
 848  
 8 348  
 3 061  
 3 510  
 6 571  
 1 777  
 2 801  
 5 386  
 8 187  
 5 126  
 3 061

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