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UUCJF?L_I) LJPJJZK/EEFQSSZI'FN/ ESEEFQK/JCCIEE
FDF?CDQIEEC37' #4F3F3L_IIC3#41'IICJPJ
TITLE OF PROJECT: Alexandria Education Careers Centre (AECC)
CONTACT PERSON/S: Ms Nomvuyiseko Nopote (secretary)
Mr M.Mcetywa (chairperson)
Mr M. Heshu (treasurer)
Mr M. Skepu (project CD-ordinator)
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POSTAL ADDRESS:
P.O. Box 331,
Alexandria 6185.
PHYSICAL ADDRESS:
6 Voortrekker Street,
Alexandria.
BANK NAME AND ADDRESS:
Standard Bank,
Alexandria.
TELEPHONE: FAX: (04652) 242707
ACCOUNT NUMBER: 280265841
ACCOUNT NAME: C/A
NAME AND ADDRESS OF AUDITORS:
Coopers and Lybrand
TELEPHONE: (041) 557091 FAX: (041) 555513
FINANCIAL INFORMATION:
TOTAL BUDGET OF THE ORGANISATION - R460 540
HOW MUCH IS THE ORGANISATION ASKING FOR FROM NUS(I) - R460 540
YEAR FOR WHICH THE FUNDS ARE REQUESTED - 1992/3
WHAT WILL THE AMOUNT REQUESTED FROM NUS BE USED FOR? - Running
the programme.
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BUDGET INFORMATION:

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SALARIES AND STAFF BENEFITS

Administrator GR1 800 p.m. x 12
Counsellor G RE 000 p.m. x 18
Project co-ordinator G R3 000 p.m. x 12
Messenger/cleaner Q R600 p.m. x 12
Bonuses for all staff

UIF
Medical Aid

TOTAL

IMPLEMENTATION COSTS

Rent
Electricity
Water
Alarm system
Sundry
Stationery
Telephone
Inventory
Petty Cash
Audit
Insurance
Bank charges
Vehicle and equipment maintenance
Travel allowances

TOTAL

PROGRAMME COSTS

8 Norkshops/seminars
10 outreach programmes
Research
Training and development
Networking
Production
Staff development
National/regional meetings/conferences
Evaluation
Subscriptions

TOTAL

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R 21 600
24 000
36 000
7 200
6 800
4 000
2 000
R 101 600
800
440
200
400
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600
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800
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400
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R 77 240
R 7 800
10 000
10 000
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R 72 400

4. CAPITAL COSTS

Small car : R 55 000

Combi : 75 000

8 Filing cabinets : 900

1 computer : 45 000

1 complete computer desk : 9 000

1 fax machine : 4 500

Fax rental : 5 400

TV set aha video : 9 000

Overhead projector : 5 000

Video cassettes : 500

TOTAL : R 209 300

PROJECT TOTAL BUDGET : R 450 540

OTHER FUNDING SOURCES:

None

AIMS AND OBJECTIVES:

AECC is aimed at helping rural communities, particularly women, youth and teachers, to:

X identify job opportunities

X build the capacity of rural communities to become self employed

X network/co-ordinate activities

X build self-sufficieny

TARGET GROUP:

Women, yeuth and teachers in the rural areas around Alexandria, Kenton-on-Sea, Port Alfred and Bathurst in the Eastern Cape.

DESCRIPTION OF THE PROJECT:

Through research, workshops, seminars, video shows, counselling and outreach, AECC provides career guidance services to people in rural areas, especially to women and youth. This helps them identify job opportunities they were not previously aware of, or provides them with the incentive to develop Skills they already have to help them earn a living.

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PROGRAMME OF ACTION:

- X Materials development for marketing purposes.
- X Visits to schools to assess needs using questionnaires and meeting teachers and principals.
- X Networking with other resources and structures in the area.
- X Presenting workshops for students in, for example, job finding skills, careers decision making, unemployment etc.
- X Teacher support and training - curriculum development, methodology and lesson material, educational programmes, policy formulation etc.
- X Career evenings and weeks.
- X Letter answering service - distance counselling.
- X Research into human resource development needs of a post-apartheid SA, and the implications for rural areas.
- X Outreach to surrounding areas and co-operation with teachers' unions.
- X Staff training and development.

STRUCTURE AND ACCOUNTABILITY:

AECC is headed by a management committee made up of seven members representing rural structures in the area.

The project is presently run by the co-ordinator but a student counsellor and an administrator will be appointed soon. All three staff members will receive training to provide a broad range of counselling services.

AECC networks with other organisations involved in careers guidance and is a member of the Eastern Cape Career Guidance Forum.

The services provided are shaped and guided by the expressed needs of community members.

IMPACT:

AECC hopes to provide marginalised rural communities with a better grasp of the alternative career paths open to them and to make them self-reliant.

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MONITORING AND EVALUATION:

The management committee, in close liaison with community organisations and interested educationists, closely monitors the programme to ensure that Objectives and the people's real needs are met.

PROJECT ACTIVITY FOR THE LAST YEAR:

The project was started in mid-1990 at the request of the local communities and has spent the last year refining and shaping the PROGRAMME OF ACTION'outlined above and which is now beginning to be implemented.

PROJECT FUTURE PLANS:

See PROGRAMME OF ACTION above.