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F Mr. Johanson, Chief F/PROF, Geneva

Mr. J.I. Othieno, Director, Lusaka

tILO MEMORANDUM arr

The Director,

ILO Office, Dar-es-Salaam

Mr. T. Nkobi,

Treasurer General,

ANC(SA), Lusaka

Hm

m S. Odera-Oteng, Regional. Vocational

Training Adviser T5

C.C.

Your Ref.

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giaga VTC, . Dan

The Resident Rep. 3::"i hmmmwk

UNDP, Dar-es-Salaam _ _ _

EGALITE, Geneva ANC 2 C 2 Dan 7.3.88 1

Subiw.

OM9" UNDP/ILO ASSistance to ANC Dakawa Vocatlional Trainln Centre

1. As indicated in my mission report to Dakawa, Tanzania

submitted on 16/2/88, the UNDP Dar-es-Salaam agreed to provide

funds for the development of Dakawa Vocational Training Centre

with the ILO as the executing agency. Subsequently, I have

viiheld.meetings.withvthesANCeofficialsAMessrs-Njobeerrincipalrwww-w-ej-

vg_DakawarVocational TrainingeeentrelhMr. Tikly,m9eputy46ecretaryire ____m

of Education and Chairman of the Scholarships Committee to y

rdiscuss their requirements and also to ascertain the levels

of inputs and areas covered by other donors, mainly Norwegian

Government and Finland Government.

2. The ANC has decided to switch off from the learning'materials

which Nemebeing prepared by SEDCO and adopt ILO MES approach.

This has been officially communicated to us vide their letter

of 26 February 1988. The Norwegian Peoples Aid (NPA) which is

now administering the Norwegian funds has asked for quotation

for the MES Learning Elements covering the four occupations,

Building, Carpentry and Joinery, Electrical and Plumbing and

Pipe fitting and supportive services in connection with curriculum

development. We have so far received quotations for the learning

elements but I do feel strongly that the supply of learning

elements should be combined with MES staff development to

prepare the instructors in the organisation and the use of

the learning elements. This will require at least 3wm for a

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material package either to be financed from the Norwegian funds 2

or from the UNDP as a preparatory assistance to the main project.

In view of the plans to open the Centre in January 1989, this

assistance should be available in the second half of 1988.

3. It is not yet easy to ascertain the actual levels of

assistance the Norwegians and the Fins are going to provide

but for guidance I attach the Norwegian budget sheet entitled

'Dakawa VTC Overview 21.12.87', The Fins have already

'ndertaken to provide scholarships for 16Dinstructors in

Finland and they are still interested in offering further

assistance which are not yet determined.

4. With regard to UNDP/ILO assistance it was discussed and
' agreed with the ANC officials that the following should be
incorporated:-

Experts:

1 Chief Technical Adviser 36wm /

11Curriculum Specialist 12wm (

1 Consultant for Equipment 3wmv/

Consultant (unspecified) 6wm X

7 Regionally recruited Experts -'-

Fellowships for Instructors, Principal and Deputy Principal

. Equipment for the new trades to be ineorporated i. e.

-yelding and sheet metal work, fitting and turning,

Iculture-mechanicst-motortvehicletand-office-equipmeht.

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5. I have worked out a draft budget attached which you should

6. Dakawa VTC Organisational Chart has also been discussed with

ANC and agreed to in principle but may need more modifications

(also attached).

7. i.wiftghave decided to give the draft out lay instead of a draft

project document because the project has been subject of

discussion between you and UNDP for sometime and you may like

to have some modifications to it.

B. EI\$ view of the tremendous efforts put in by the Donors

and%hhe ANC we should move fast: to ensure that the UNDP/ILO

inputs are avaiable as soon as possible. Please confirm

. whgr or not the final draft will be done in Geneva.

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we shall elaborate on a budget with such a
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we suggest qhis activity should be considerpd for
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activity c-qpleted in 1988.

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in Dakawa, nd aiming particularly at the zxpatriate
teachers. i n February this was an unspecieied part of
the largerl'teaaher training". Now the Be co estimate
is 156. w suggest a simpler course for agprice of 50.
t 5

Deliver ina thgnFiQiSDMEQHK\$e was not inCEuded in
February: owia cost of 34 has been suggested by Sedco.
we conside: this item unnecessary as a speQial activity,
and consid-i a lower amount part of a "sunjries" amount.
EL jegtweyi ggtigh was estimated to 157 inyFebruary.
that estimi e still stands. A general eva uation of
the Norwegi n assistance is to be Carried "ut soon
beyond this budget. thus we suggest the ac ivity
dele

All the a e'e mentioned items are substant ally
more costl than indicated as direct costs because
100 for triyel. 300 for dextra;;.N05p
and 50 f0 sundries should be ad ed,
300 of th-si overall costs have already be n spent.
V ?&QLDQ mate .

The g.e 15 the of the softwar productin.
This is s p posed to be written specially f r ANC and
based on nhp list of subjects and EPD alre dy.producad.
.EDL the a'e subjectsuthe February estima e.ua5s475
and now 4'3- S0me 200 has already been spe t. We
Suggest t 6 price accepted and the work co plated in
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1,, we read the c Fhis matzgriwill new bag. imi. v Qua
ANC thamsel 11 Indications are. the \$850 - Fifi
resources qul be utilised. '.;1.. -h
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In February; ee_hing aldes was estimated at 1542 for
trade subje_ 5. Now student 5 guide at 515 End
teacheris guldel t 710 are estimated, thus a slgght
decrease. Fche r, there have also emerged new!
specifications as regards gullty. The stu ent's
guide is no by and large based on existngtextbooks.
The design qd quality of he teacher sguida must be
considered Icertain, as no sample has beenigiven.
Specificatigls have however been agreed (ingthe EPD
etc.) 1
S .
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.v Some 400 h._ already been spent on the guid
Also as re-- ds written material,there is
(150), over 1 consultancy (300) and printi
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_,q 1 menu 11st was estimated to 6% in
February a dI has now been completed at 73 'Preparing
a list of no sumable materlal was not included in
February, n has now been suggested by Sedfo for 14.
we suggestit 15 activity left to sundries. E
1
To make an lxstallat10n _gl_an (lay out and tpchnical
plans for lhp workshops) is estimated to 83% we
.l suggest an c' fer from 1L0 should be request d and the
lowest off: h accepted.
work was estimated 0 200 in
The actual 1nstallat1
February now exp et this task to be pa tly handled
by the teath rx, but some consultancy will robably be
necessary. a suggest asking 1L0 and SEDC for an offer
and choosil. the lowest offer. At present 5 estimate
the cost tn be 50.
Equipment '3 estimated to 3956 in Februar , not
including xansport. The present estimate is based on
one Norweg 'n supplier 3 information. Comp 'sing a
total nil ' 4 includingqall costs, somewha
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we would like to 'anphasi5e the following three qugstions:

5-The Norwegian ilocation for 1988, as presentel and distributed l'. :binptas of mmng of 03.124.87. Q&WIWJQ kroner only, the needs for 1988 accordihg vb WEI"L December budg 15 some 1500 000 kroner for so tware l

l

production pl some 250 000 kroner for consul ancy related to eq ment.

-fOn top of.thl there is a need for actual equi ment amounting to 730 000 kroner. Finland seems tp cover slightly more t an a fourth, and there seems tp be some n, 250 000 krone Fvailable as Irish funding. St111, however, much l missing. !

-5More than hal Ef the remaining envisaged softpare costs are relatedw t-- reducing guides for teachers and students.qln see two ways this need can be met: _

--The No nfan/Sedco program 15 carried cu; as envisage--. -

-5Finlancls approached to provide textbooks and possiblym me other material, thus a 'savp' alternat v is pursued. i

We suggest thIa (third) choice is done when samples of teachers guide 1: rresented and funding opportuni'ias clarified.

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DILKAWA VTC OVERVIEW 21.12.87
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Country: African National Conn
Project No. ANC/88/ /01
Title: Development of ANC Voc-
Tss, Tanzania
ional Training Centre, Dakawa,
PROJECT PERSONNEL

EXEerts

Chief Technical Adviser 295,100 102,300

Curriculum Specialist . 72,000 26,000

Consultant Equipment 22, 000

Consultant (unspecified) 26, 000 0

7 Regionally recruited experts 604, 800 201, 600 201,600

Travel by experts 30, 000 10, 000 10, 000

Other personnel costs 20, 000 5,000 5,000

National Professional Staff 450, 000 150, 000 150,000

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Equipment 500, 000 300, 090 170, 000 30, 000

MISCELLANEOUS

Reporting cost

Sundries

Component total

PROJECT TOTAL