

African National Congress

P.O. Box 2239,
Telephone 28031/35361
Dar es Salaam,
Telex 41462
Tanzania.

OUT Ref: Your Ref:

. 21 . 7 . 1 990.

Cde, O. Dennis,
1 Projects Manager,
Dakawa.

Dear Cde Dennis,

Re: Mandatory Budget Revision '0' for NLM/SB/00T

Please find herein enclosed the abovementioned information.

Yours sincerely.

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Education Officer

cche E.Tikly, Projects Director, Lusaka.

cc: Projects _C:Vioe , Hazimbu.

. vuit Nations World Development

Development Programme

NLM/88/001 '1 27 June 1990

Dear Mr. Manzini,

RE: Mandatogl Bugget Revision "C" for NLM/88/001

We enclose hereWith for your information and records one copy of the signed mandatory budget revision "C" for the UNIDO executed project in reference.

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-Yours sincezrely,

%n Vissers

Resident Representative a.i.

Mr. M. Manzini

Chief Representative

M .w M

African National Congress

DAR ES SALAAM -

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Matasalamat Mansion, 2nd Floor, Zanaki Street/Samora Avenue, PO. Box 9182, Dar es Salaam, TANZANIA.

Telephone: 27411-5, 36834-5, Cable Address, UNDEVPRO, DAR ES SALAAM.. Telex: 41284. Fax: 255-051-36836

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 ' 1':
 UNIDO MANDATORY PROJECT REVISION - 1990 DA/FS/EM
 Project N11mber/KmendI-IIenE_ Country 390kstopping-m6f f icer Eahe
 Programme Element 9 Date Issued
 ??(NLM/BBZOM C NAT LIBERATION MOVEMENTS MR. KOPOLO J 13316 '90-04-18
 Project Title Remarks
 ESTABLISHMENT OF MAINTENANCE AND REPAIR FACILITIES FOR .
 NATIONAL LIBERATION MOVEMENTS (NLMS) - PREPARATORY
 ASSISTANCE
 Budget . . .
 Line Functional Tltle Pnor YRS H 1989 1990 1991 1992 Subseq
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 IX-XX SUB-TOTAL 6,200 1,086 6.512
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 .' 99-99 PROJECT TOTAL 6,200 1.093 7,707
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 (UKKAZF 89-02-06) UNIDO EDP l: 0A SERVI

UNITED NATIONS DEVELOPMENT PROGRAMME

MANDATORY PROJECT REVISION 1990

COUNTRY: NAT LIBERATION MOVEMENTS

PROJECT NUMBER: DP/NLM/BB/DOL/C/O 1/3'7

TITLE: ESTABLISHMENT OF MAINTENANCE AND REPAIR FACILITIES FOR
NATIONAL LIBERATION MOVEMENTS (NLMS) - PREPARATORY
ASSISTANCE

The attached budget of the above project is hereby rephased to
reflect actual expenditure for the year 1989 and the consequential
effect on the budget for future years.

The change to the project budget - UNDP input is as follows:

Previous UNDP input - Project budget code "B" \$15,000

(line 99 total)

Revised UNDP input - Project budget code "C" \$15,000

(line 99 total)

UNDP input - ML

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Soumarokov, De Muty Director- General 230 AFR. 3339

Agreed on behalf of UNIDO Date

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Approved on behalf of thEa/ENDP Date I