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a II
n "I UNITED NATIONS DEVELOPMENT PROGRAMME
PROJECT REVISION FORM
comma! : TANZANIA
PROJECT TITLE : Primary and Secondary Education for ANC Students
PROJECT NO : ' mac.84.001.&01.13 _ ,.r
This revision: -
. 1) replaces revision "B" prepared in the Field and signed for Unesco
on 19.7.65
2) shows actual costs up to 31.12.84
3) reflects estimated costs up to the end of 1955
h) proposes rephasings into future years, to be adjusted appropriately
in light of real 1965 and prior years' costs, in the next mandatory
revision
5) excludes 32 students (Mozambique), trinsferred to ANC.82.002 (SOMAFCO)
Previous UNDP ingut1 code "A" ' 3 264,600
_ Present UNDP ingutI code "B" ' 3 190.226
Change to UNDP input (decrease) 3 74,37#
P " & m
H 1 1;.
Submit/tia/d on behalf of UNESCO Date
W, K. m ,2(- 2 - 26
Approved on behalf of UNDP Date

Project No.
 Project Title:
 PROJECT BUDGET COVERING UNDD
 ANC/04/001/6V01/13
 Total
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 13. SUPPORT PERSONNEL
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 Missions
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 2 Includes funds rephased from 1985
 made as soon as ANC send us study
 Margareth Shengase(URT)
 Leeford Conga (URT)
 Dingiewayo Nyembe-Reed (URT)
 Sipho Kheyana (URT)
 Nkuleko Motha (URT)
 Nikiwa Masoue (Botswana)
 pulane N. Tahabalala (URT)
 Phillip phungula (Zimbabwe)
 Mandleeizwe Malmang (Zambia)
 Nhaonganiao Moths (URT)
 Sexwela (Lesotho)
 Sexwala(Laaotho)
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15. eongang Ndumof (Lasothonfj ' 2,500 500 _ 2,0000E

16 Lerato Set300i(Lesotho)-Z _ 2,500 500 - 2,000!

.17 Pumela T. Mpulwana(Lesotho) 2,500 500 - 2.000;

18 Mwalase Njobe (Zambia) 7,500 1,500 - 6,000x

x; Tandiwe N ane (Zambia) 7, 500 1 , 500 - 5 ,000x

22 Franny Rabkin (Mozambique) 2.800 500 1,100 1,200

52 onlisi Zuma (Mozambique) 2 .800 500 1 . 100 1, 200

5) Habatho Moloi (Lesotho) 2,500 500 - 2 .000 0

54 30y H0101 (Lesotho) 2, 500 500 - 2 .000 0

55 Neo 9. Hani (Lesotho)-. 2,550 500_ 1,080 1,000

56 Nomsewagi L. Hani (Lesotho) 2,270 500 - 770 1,000

57 Susan Phungula (Zimbabwe) 2,000 500 500 1,000

50 Jayce Shabana (URT) 1,100 450 980

59 Themba Mogale (Zambia) 3,140 250 890 2, 000

50 Sechaba Hogale (Z ambie) 3.140 250 890 2, 000

61 Sonja do Bruyn (Zambia) 54.320 320 1.900 3,000

62 Elizabetn Shenge (URT) 2,800 - 500 1.000 1,300

53 Adam Saku Congo (URT) 2,800 500 1.000 1,300

64 Jonr H. Motapanyono (Lesotho) 2,500 500 - 2,000x

55 Linea Lesa (Lesotho) 2,500 500 - 2,000x

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1 Includes funds rephased from 1985 budget : retroactive payments will be made as soon as
ENC send us studygrant forms.

Total

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66 Katiso Makhetho (Lesotho) 2,500
67 Ami Mdaoa (Lesotho) 2,500
53 Kahanelo du 9193319 (Lesotho) 2,500
69 0050 du Plessid (Lesotho) 2,500
70 Mandela Mafeking (Lesotho) 2,500
71 Sechaba Mareking (Lesotho) 2,500
72 Coinikhnya Mgijime(Lesotho) 2,500
73 Nkululoko Ludawu (Lountho) 2,500
74 Xoleni Mabadla(Lesotho) 2,500
75 Nelisiwe Ndlovu (Lesotho) 2,500
76 Sibongile Ndlovu (Lesotho) 2,500
77 Lemogang Carpode(Lesotho) 2,500
78 Samoro Leslie (Lesotho) 2,500
79 Lahlohonolo Mahosa (Lesotho) 2,500
80 59110 Makopcla(Laeotho) 2,500
01 Motsoaleli Makopela (Lesotho) 2,500
82 Lehlohonolo Habandla (Lesotho) 2,500
as Mpunelelo Mebandla (Laaotho) 2,500
ea Dania Leobi (Loaotho) 2,000

Note:

as soon as we receive the studygrant forms from ANC.

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All 1966 figures on this page include 1985 costs, to be paid retroactively

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es Agnes Leobi (Lesotho) 2,000 300 1.500
86 Khotatso du Plessi9(Losotho) ?,000 500 1.500
67 "0101101 "0101 (Luontho) 7,000 500 1.500
08 Khatiso Mokhethe(Lesotho) 7,000 500 ' 1,500
09 nrrjke Khuketla(Lesotho) 7,000 500 1,500
90 Liboseng Khetla (Lesotho) 2,000 500 , 1.500
91 Masechebo Khozo (URT) 3,000 - , 3.000
92 Nokuthula Zondi (URT) 3,000 - 3.000
93 (ether Madhlokovu (URT) 3,000 - 3,000
94 Fikile Xabaniso(URT) 0 3,000 - 3,000
95 Lindiwa Hani (Lesotho) 2,400 - 2.hoo
96 Cindy Ngozi (Mozambique) 2,000 - 2.hoo
97 natshediso X. Rankoa (0otswenu) 1- 2,400 - 2,900
98 Humsoy Yedwa (URT) % 2.750 - 2,750
- (Balance funds kept in 1959)
(as per 198k year end accounts) 18,230 18,230 _ _
- Unused funds released 1985 CR(h7,950) _ CR(Q7,950FD
- Carry forward of funds still
required for 1984 payments 6,050 6,h50
39 COMPONENT TOTAL : 180,226 54.000 cn(21.57k) 107,000
Note :- 1986 figures for students 32.85 thro 32.98 include 1985 costs to be paid retroact
ively as soon as
0 we receive the studygrant forms from ANC.
. -GD Part of these funds. 1.8.: 311,862. are being transferred to the 1986 column of our
revision "F" for
ANC.62.002. toeventually cover 1980 costs for 32 students in Mozambi e. transferred to A
NC.62.002
_ . , retroactively beginning Januar 8h (authorisations for 1989 payme these students alr
eady given
against ED.139.038.4, now liqui ted because against ANC.6h.001. and to be replaced by ano
ther number
when BOC receive pavmsnt renunsts). /:

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Total 1994 1985 ; 1986
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EQUIPMENT
Expendable Materials 4,000 - 4,000
COMPONENT TOTAL 4,000 _ M000
MISCELANCOUS
Operational and Maintenance
of Equipment 6,000 - 6.000
COMPONENT TOTAL 6,000 - 6.000
190.226 514,;uoo CR(21.57u) 157.1000
TOTAL mmmr cums MM