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BATLAGAE TRUST WW
1 1 October1994
Ms Helen Nordenson
Senior Programme Officer
SIDA
Embassy of Sweden
PR ETOR1A
Dear Helen

Assistance for 1995

. My thanks to you for the consultation on 14 September 1994.

As requested, please find enclosed a Second Interim Report on SIDA assistance to the Batlagae

Trust during 1994 (SIDA's financial year 1993/94). I trust that this is satisfactory. Should you

have any queries, please do not hesitate to contact me.

I appreciated your advice on the Operational Plan for 1995/96 and have made the necessary changes to the enclosed revised Plan. You will note that we have provided a breakdown in the

revised Plan of the numbers of students who will be funded in 1995.

We very much appreciate SIDA's concern for the few students who have still to complete their

studies outside South Africa, and an additional amount has been incorporated in the revised Plan

in this respect. A breakdown of the numbers and locations of the students appears in this Plan.

In addition, a detailed budget is attached for the Administration component of our financial needs.

You will also note that the anticipated balances for the 1994 year end have been altered to take

account of the increased demands made on the Batlagae Trust in recent months.

In light of these changes, the funding required for 1995 is in excess of our earlier estimate. May

we, therefore, request a slightly higher amount for 1995 than that requested in my letter of

25 August 1994. We are now seeking an amount of R22 million, and we hope that you will give due consideration to this request.

Thank you, once again, for your support of the Batlagae Trust. I do appreciate your patience in

this matter, and I hope that the information attached herewith is satisfactory. We remain extremely grateful for SIDA's significant moral and financial commitment to South Africa's young

people.

Yours sincerely

MAL

MOHAMMEDI' IKLY

Executive Director

Tmtuu: Michael Corke (Chairman). Jolm Samuel. Barbara Watson. Mogole Mphahlele a Net) McGurk Executive Director Mohammed Iely