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FORTY-SEVENTH WORLD HEALTH ASSEMBLY
Provisional agenda item 26.1 A47/19 Add.11

11 April 1994

Financial Report and audited financial
statements for the financial period

1 January 1992 - 31 December 1993

Annex

Extrabudgetary resources for programme activities

1 This Annex accompanies and forms part of the Financial Report (document A47/19), and contains information

on income received and expenditure incurred during 1992-1993 under extrabudgetary sources of funds.

FINANCIAL REPORT AND AUDITED FINANCIAL STATEMENTS

FOR THE FINANCIAL PERIOD 1 JANUARY 1992 - 31 DECEMBER 1993

ANNEX

EXTRABUDGETARY RESOURCES FOR PROGRAMME ACTIVITIES

As indicated in paragraph 8 of the Introduction, this Annex contains information on income and expenditure recorded

during the financial period 1992-1993 for programme purposes under all extrabudgetary resources, except for UNDP and

UNFPA, details of which appear in Part V of document A47/19, pages 77-89.

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- Medical Research - Unspecified activities		25
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- Community Water Supply		33
- Malaria		35
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- Disasters and Natural Catastrophes		45
- Expanded Programme on Immunization		56
- Assistance to the Least Developed among Developing Countries		6
2		
- Miscellaneous Designated Contributions: '		
- Prevention of Blindness		63
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VPH
WHA

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Annex

page 3

LIST OF PROGRAMME SYMBOLS

Prevention and control of alcohol and drug abuse

Adolescent health

Accident prevention

Acute respiratory infections

Budget and finance

Cancer

Diarrhoeal diseases

Control of environmental health hazards

Clinical, laboratory and radiological technology for health systems based on primary health care

External coordination for health and social development
Cardiovascular diseases
Community water supply and sanitation
Director-General's and Regional Directory Development Programme
Drug and vaccine quality, safety and efficacy
Essential drugs and vaccines
Immunization
Executive Board
Executive management
Food safety
General administration and services
AIDS
General programme development
Health information support
Health of the elderly
Health legislation
Development of human resources for health
Human reproduction research
Health-for-all strategy coordination
Health systems research and development
Health situation and trend assessment
Public information and education for health
Informatics management
Maternal and child health, including family planning
Prevention and treatment of mental and neurological disorders
Managerial process for national health development
Other noncommunicable disease prevention and control activities
Nutrition
Other communicable disease prevention and control activities
Workery health
Oral health
Blindness and deafness
Health risk assessment of potentially toxic chemicals
Parasitic diseases
Personnel
Organization of health systems based on primary health care
Psychosocial and behavioural factors in the promotion of health and human development
Regional committees
Research and development in the field of vaccines
Rehabilitation
Research promotion and development, including research on health-promot'ing behaviour
Environmental health in rural and urban development and housing
Equipment and supplies for Member States
Tropical disease research
Tobacco or health
Traditional medicine
Tuberculosis
Disease vector control
Sexually transmitted diseases
Zoonoses
World Health Assembly

ALL EXTRABUDGETARY FUNDS

1992-1993 INCOME AND EXPENDITURE

(expressed in US dollars)

Voluntag Fund for Health Promotion

Trust funds

Technical coogration funds

Global Programme on AIDS

Onchocerciasis Control Programme

Sasakawa Health Trust Fund

Trust Fund for the Special Programme for
Research and Training in Tropical Diseases . . .

United Nations Afghanistan Emergency Trust Fund

United Nations Children's Fund

United Nations Development Programme

United Nations Environment Programme

United Nations International Drug Control

Programme

United Nations Population Fund

United Nations High Commissioner for Refugees .

United Nations sundry trust and voluntary funds . .

United Nations Trust Fund for Assistance

to Lebanon

Standard letter of agreement between

executing agencies

Standard letter of agreement with a government

as executing agency

World Bank Cooperative Programmes

Associate professional officers

Other funds

Supply services funds

United Nations Development Programme

United Nations Educational, Scientific and

Cultural Organization

United Nations High Commissioner for Refugees .

United Nations Relief and Works Agency for

Palestine Refugees in the Near East

World Bank

Revolving Fund for Teaching and Laboratory

Equipment for Medical Education and Training .

Total - Trust funds

TOTAL - EXTRABUDGETARY FUNDS

Balance a - Balance

Income - Expendlture

1 January 31 December

1992 1992-1993 1992-1993 1993

140 471 830 316 119 688 289 674 463 9 166 917 055

63 684 133 166 532 848 163 702 287 9 66 514 694

7 376 757 65 959 479 58 219 860 15 116 376

15 247 557 9 222 194 9 196 222 15 273 529

(1 859 784) 68 133 651 67 822 190 (1 548 323) 9

7 014 036 1 272 278 5 465 936 9 2 820 378

575 199 2 472 874 2 005 888 9 1 042 185

(1 477 896) 41 244 881 40 391 741 (624 756) '2

(735 114) 3 480 820 3 913 385 (1 167 679) 9

(349 055) 3 227 004 3 262 781 (384 832) 9

(1 478 176) 30 039 227 29 038 514 (477 463) 9

9 981 40 019 20 900 9 29 100

52 686 (39 561) 1 731 11 394

- 100 000 65 114 34 886

- 1 049 504 1 049 504 -

- 925 476 925 476 -

9 909 (209) - 9 700

3 748 171 9 741658 9 572 361 9 3 917 468

3 727 723 8 720 447 6 032 208 9 6 415 962

- 1 632 015 1 632 015 9 -

103 017 - 11 228 9 91789

- 176 404 173 487 9 2 917

241 638 7 246 190 848 9 58 036

- 66 000 57 114 9 8 886
7 699 705 11 351 234 14 569 884 ,9 4 481 055
2 123 052 960 006 1 740 085 9 1 342 973
105 713 539 426 315 495 419 060 759 112 968 275
246 185 369 742 435 183 708 735 222 279 885 330
IE
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IO

Includes contributions, interest, adjustments and refunds.

Negative balance resulting from higher expenditure (including unliquidated obligations as reflected in Statement III,

page 15) than advances received by the Organization at 31 December 1993.

Expenditures comprise disbursements only.

EXTRABUDGETARY CONTRIBUTIONS FOR Mo-ASSISTED ACTIVITIES

AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

THIS ACCOUNTY PROVIDES INFORMATION ON VOLUNTARY CONTRIBUYIONS RECEIVED FOR HHO'ASSISTED AC TIVITIES FINANCE!) FROM THE

VOLUNTARY FUND FOR HEALTH PROMOTION AND, IN ONE FIGIRE (UNDER "OTHER FUNDS"), FOR THE TRU ST FUND FOR THE GLOBAL PROGRAMIE

ON AIDS, THE TRUST FUND FOR "E SPECIAL PROGRAMME FOR RESEARCH AND IRAINING IN TROPICAL DI SEASES, IHE PRIMARY HEAL"! CARE

INITIATIVE FUND, THE ONCHOCERCIASIS CONTROL PROGRMHE AND THE SASAKAHA HEALTH TRUST FUND. CONTRIBUTIONS RECEIVED IV THE

HDRLD BANK FOR THE UNDP/HORLD BANK/HHO SPECIAL PROGRAM FOR RESEARCH AND "MINING IN YROPIC AL DISEASES AND FOR THE ONCHO-

CERCIASIS CONTROL PROGRAMME AND CONTRIBUYIONS FROM THE "HO REGULAR BUDGET TO THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING

IN TROPICAL DISEASES ARE ALSO INCLUDED. IT DOES NOT INCLUDE CONTRIBUTIONS RECEXVED FROM U NITED NATIONS SOURCES FOR PROJECTS

FOR WHICH HMO IS EXECUTING AGENCY, DEPOSITS BV INDIVIDUAL COUNTRIES AND OTHER CONTRIBUTOR S IN RESPECY OF ACTIVITIES CARRIED

OUT UNDER PROJECY TRUST FUND AGREEMENTS, OR TRUST FWDS FOR SUPPLIES MD EQUIPMENT.

VOLUNTARY FUND FOR

HEALIH PROMOTION OTHER FUNDS

IOTAL

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31 DEC 1993

UP 10 1991 IN 1992-1993 UP 10 1991 IN 1992-1993

"5116596 :

AFGHANISTAN 1 900 - - - 1 900

ARGENTINA..... 63300 111 - - 63611

AUSTRALIA 12 930 703 5 166 575 7 326 073 2 3
63 675 27 766 626

AUSTRIA 2360165x3 663666 635626 230000 6109259

BAHAMAS.. 500 7- - - 500

BAHRAIN 20 510 - - - 20 510

BANGLADESH..... , - 9965 - - - 9965

BARBADOS 3000 - - 7- 3000

BELGIUM 11 776 270 572 566 16 966 666 3 233 025 32 550 727

BENIN 2 639 - 153 926 - 156 365

BDTSHANA..... 10000 - - - 10000

BRAZIL..... 132925 - 100000 - 232925

BRUNEI DARUSSALAH 15 000 - - - 15 000

BULGARIA 35 671 - - - 35 671

BURKINA FASO 66 560 - 510 151 - 556 711

BURUNDI..... 5000 - - - 5000

cmsonn... 6060 - - - 6060

cmanoon..... 36666 - 79162 - 115666

CANADA 23 731 371 5696 697 56 153566 11 7
72 367 99 351 963

CENTRAL AFRICAN REPUBLIC 6 - - - 6

CHILE..... - 35000 - - 35000

cum 1 016 771 200 000 500 000 100 000 1 616 77
1

comnnu..... 7002 - - - 7002

COTE D'IVOIRE - - 3 196 766 - 3 196 766

cun..... 26562 - , 26569 - 69171

cvpnus..... 2391 - - - 2391

CZECHOSLOVAKIA 130 077 - 29 965 5 000 165 062

DENMARK 75 263 667 10 779 619 56 556 679 11 293 69
7 151 913 262

EGYPT..... 651730 - - - 651730

ETHIOPIA 6 266 - - - 6 266

FINLAND 21 626 065 3 611 516 7 760 367 - 32 575 96
6FRANCE 6 651 257 3 636 012 27 563 900 6 799 6
73 62 666 662GERMANY 26 675 767 6 662 666 60 173 013 10 396
696 79 906 160

GHANA..... 661266 - 356035 - 639319

GREECE	196	175	19	910	316	173	-	536	256
GUINEA	39	335	-	-	-	39	335		
GUYANA...	1300	-	-	-	1300				
HUNGARY...	37697	-	-	-	37697				
ICELAND.....	1500	-	-	-	1500				
INDIA.....	1036677	99696	352669	70106	1556966				

INDONESIA	10 000 - - -	10 000
IRAN (ISLAMIC REPUBLIC OF)	2 139 686 - -	10 000 2 169 686
IRAQ	263 766 - 50 000 -	293 766
IRELAND	28 392 212 938 - -	261 330
ISRAEL	50 052 - 6 500 2 000	56 552
ITALY	67 727 676 18 061 630 13 983 998 3 657 266	83 230 370
JAMAICA	8 536 - -	' 8 536
JAPAN	58 683 716 26 997 096 31 683 200 12 710 000 128 07	6 012
JORDAN	126 335 - - -	126 335
KENYA	172 621 - - -	172 621
KUWAIT	6 986 200 - 13 550 000 -	18 536 200
LAO PEOPLE'S DEMOCRATIC REPUBLIC	1 250 - -	5 1 250
LEBANON	69 613 6 587 - -	76 000
LIBERIA	3 365 - - -	3 365
LIBYAN ARAB JAMAHIRIYA	638 790 - - -	638 790
LUXEMBOURG	379 170 521 553 956 133 1 265 907 3 120	763
MADAGASCAR	5 825 - - -	5 825
HALAHI	200 - - -	200
MALAYSIA	21 677 - 20 000 20 000 61 677	
MALI	- ' - 132 965 -	132 965
MALTA	2 768 2 680 - -	5 268
MAURITIUS	3 755 - - -	3 755
MEXICO	168 000 10 800 89 953 36 000 306 753	
MONACO	2 815 - - -	2 815
MOROCCO	209 881 - - -	209 881
MYANMAR	2 093 - - -	2 093
NEPAL	11 186 - ' -	11 186
NETHERLANDS	59 070 153 25 766 163 66 831 611 19 206 566	170 850 251
NEH ZEALAND	269 277 15 395 607 667 -	692 319
NIGER	8 773 - 91 326 -	100 099
NIGERIA	636 776 6 952 368 263 6 625 796 616	
NORHAV	58 606 056 11 297 628 65 066 225 17 616 717	152 360 626
OMAN	5 000 - - -	5 000
PAKISTAN	176 231 1 809 - -	176 060
PERU	3 000 - - -	3 000
PHILIPPINES	57 966 - - -	57 966
POLAND	86 833 - - -	86 833
PORTUGAL	10 000 - 69 982 56 129 116 111	
QATAR	505 000 . - -	505 000
REPUBLIC OF KOREA	5 500 275 313 120 000 200 000 600 813	
ROMANIA	35 828 - - -	35 828
RUSSIAN FEDERATION	6 397 399 29 918 3 569 826 -	9 977 163
SAINT LUCIA	273 - - -	273
SAN HARINO	' 2 680 - -	2 650
SAUDI ARABIA	10 892 500 - 26 999 999 2 333 333 38 225 83	2
SENE6AL	6 919 - - -	6 919
SIERRA LEONE	6 358 - - -	6 358
SINGAPORE	3 900 - - -	3 900
SLOVAK REPUBLIC / 5 -	1 985 1 985	

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UP TO 1991 IN 1992-1993 UP TO 1991 IN 1992-1993

MEMBERS (CONTINUED) :

5110114..... 767101 636651 - 450604 1054436
51211114141..... 6009 - - - -6009
su0014..... 11751 - - - 11751
50111141145..... 2000 - - - 2000
su50514.....107096126 27309304 93204453 23641530 332131501
5111125011140 19042335 6603604 43430479 11906057 81062555
1104110140..... 09340 15000 37276 39294 100910
T060 7067 - 317773 - 324040
11211410001140100100..... 16263 3512 - - 19775
1u141511..... 746002 - - - 46002
1URK5V..... 239162 - 39951 5000 204113
UGANDA..... 36072 - - - 36072
UNITEDARABEHIRATES..... 1000000 - - - 1000000
u141150 1411400014 or 011511 0121111141140140011451214 111511140 61 011 024 20 10
6 411 77 426 702 25 614 300 104 150 605
u14115051.155051n5121c1. 101479590 30215194 174 497 091
73 673 240 379 065 923
v15114114..... 3000 - - - 3000
YUGOSLAVIA..... 156000 - - - 156000
211125.....'..... 5500 - - - 5500
2014011..'..... 5356 - - 5 5356
2114000115.....'..... 2000 9- - - 2000
IOTAL - MEMBERS 807 176 230 201 193 738 029 707 147 236 370 324 2076 447 689
OTHER CONTRIBUTORS
"THE INDEPENDENT" NEHSPAPER, UNITED KINGDOM OF GREAT BRITAIN
AND NORTHERN IRELAND 603 635 - - - 603 635
A. P. HOLLER OG HUSTRU CHASTINE HC- KINNEV MULLERS FUND 11L
ALHENE FORHAAL, DENMARK 10 000 - - - 10 000
ABBOTT DIAGNOSTIC PRODUCTS GHBH, GERMANY 500 - - - 500
ABBOTT LABORATORIES, UNITED STATES OF AMERICA 8 000 2 900 - - 10 900
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ACADEMY OF PUBLIC HEALTH SERVICES, GERMANY 3 572 - - - , - 3 572
AECL MEDICAL, CANADA 10 000 - - - 10 000
AFRICAN DEVELOPMENT BANK - 4 - 5 966 690 700 000 6 66
6 690
AFRICARE, UNITED STATES OF AMERICA ' - 2 000 - - 2 000
AGA KHAN FOUNDATION, SWITZERLAND , . . . 51 160 - - - 51 160
AGENCY FOR COOPERATION 1N INTERNATIONAL HEALTH, JAPAN . . . - 610 535 - - 610 535
AGEO CHUO GENERAL HOSPITAL, JAPAN 1 576 - - - 1 576
AID-HHO, MAURITIUS 660 - - - 680
AIDS ACTION COMMITTEE, BOSTON, UNITED STATES OF AMERICA . . - - 31 325 5. 51 325
AIGLDN COLLEGE PUPILS, SHITZERLAND - - V ' 2 279 2 279
ALBANY MEDICAL COLLEGE OF UNION UNIVERSITY, UNITED STATES OF
AMERICA..... 12000 - - - 12000
ALBERT AND MARY LASKER FOUNDATION, UNITED STATES OF AMERICA 10 000 - I - - 10 000
ALBERTA CANCER BOARD, CANADA 365 - - - 365
ALLEN AND HANBURVS, DIVISION OF GLAXO INC, UNITED STATES OF
AMERICA..... - 2900 - - 2900
ALPHA THERAPEUTIC CORPORATION, UNITED STATES OF AHERXCA . . 6 500 - - - (0 500
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UNITED STATES OF AMERICA 22 000 - - - . 22 000

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AMERICAN 31000 RESOURCES ASSOCIATION, unnsn sures 0F

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(9212mm) 5 000 - - - 5 000

ARMUR PHARMACEUTICAL conpmv, mum) sums or menu . . 12 000 - - - 12 000

ASIAN Fouunnu 012 THE PREVENTION 0F munuzss 90 000 - - - 90 000

ASIAN INTERACTIVE assocnmm on ma 15mm: 110201020, JAPAN 19 966 26 354 - - 94 302

ASOCIACION PROTECTORA 05 cuznmvascuunes

ennocno-nensoucos (AVEH0), spun 1 569 - - - 1 569

ASPIRIN FOUNDATION, unnen xmcnon 05 GREAT BRITAIN m0

NORTHERN IRELAND 00 000 5 - - 00 000

ASPIRIN FOUNDATION, uumzn snrss or menu 500 - - - 500

ASSOCIATION 0: mass: FRANCE-JAPON, FRANCE 0 036 - - - r. 030

Assocunon DENTAIRE FRANCAISE, rnmcs 61 223 - - - 91 223

ASSOCIATION FOR 2910:1110va or 0151512125, 35101110 60 000 - - - 60 000

Assocunou FOR m: PULMONARY 01513150, quun 411 060 213 940 - - 625 000

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snmas 0F AMERICA - 12 000 - - 12 000

ASSOCIATION INTERNATIONALE poun u RECHERCHE ET

L'ENSEIGNEHENY EN uzurzoscncs, sunznuun - 21 095 - - 21 390

assocnno JAPONAISE POUR L'AFRIDUE, JAPAN - 11 135 - 11 135

assocunou HONDIALE nss canoes HETRDPDLES, FRANCE 34 966 - - - 3a 966

ASSOCIATION OF uxvss 0F HEADS 0F AFRICAN "1551005 m n:

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NORTHERN IRELAND - 219 596 3 230 223 430

ASTRA pnnnmczuncus, unman sures 0F AMERICA - 2 900 - - 2 900

AUSTRALIAN commas FOR RESPONSIBILITY run cuunnsu 0F VIET

NAM, wsrmm 279 - - - 279

AUSTRALIAN SOCIETY OF ANAESIHESISYS, AUSTRALIA 1 000 - - - 1 000

AUTO-SYRINGE, UNITED surEs 0F AMERICA 30 000 - - - 30 000

AH BOON mu Fouunnu, HONG mm: 12 000 - - 12 000

3mm AG, GERMANY 35 030 11 000 10 000 - 56 0311

0mm nucuosncs, FRANCE - 20 000 - - 20 000

BAYER-HERCK, 051mm 15 000 - - - 15 000

nscxnm xnsrmms 0mm, 552mm 600 - - - 600

BEHRINGERHERKE AG, GERMANY 200 131 - - - 208 101

BERNARD VAN LEER FOUNDAYION, unusaunns 30 050 - - - 30 050

11100214 RESEARCH conpmunou. unzn sures 0F mama . . . 1 000 - - - 1 000

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VOLUNTARY FUND FOR

HEALTH PROMOTION OTHER FUNDS

TOTAL

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UP TO 1991 IN 1992-1993 UP TO 1991 IN 1992 1993

OTHER CONTRIBUTORS (CONTINUED)

BIOGENSA, SHITZERLAND..... 1000 - 9 - 1000
BIOHERIEUX SA, FRANCE 690 9 ' - 9 690
BIONATIVE AB, SHEDEN 300 - 9 9 300
B10TEST PHARHA GHBH, GERMANY 6 561 , 9 9 - 6 561
BLENDAXHERKE R. SCHNEIDER GHBH. GERMANY 1. . . 17 277 9 9 - 17 277
BLESHEQEEEW".SFRYIFEPT T"? \$95? \$5? 995?. z - - - z
BOEHRINGER INGELHEXH GHBH, GERMANY 9 2 900 9 9 ' 2 900
BOEHRINGER HANNHEIH GHBH, GERMANY 173 635 196 536 9 10 000 379 971
BORROH DENTAL MILK FOUNDATION, UNITED KINGDOM OF GREAT '
BRITAIN AND NORTHERN IRELAND 323 175 222 163 9 9 565 318
BRISTOL-NVERS C0, UNITED STATES OF AMERICA 500 9 9 9 500
BRITISH AIRHAVS, UNITED KINGDOM OF GREAT BRITAIN AND 1 - -
NORTHERN IRELAND 9 206 9 9 9 208
3R315203532ENF?32E:\$%0'3'.U'fITE?'fxi'GP"??FF'SefK"fiW". . -- 1 , - 6 - 1
BRITISH NATIONAL COMMITTEE FOR THE PREVENTION OF BLINDNESS,
UNIYED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . 31 620 9 - 9 31 620
BRITISH VETERINARY ASSOCIATION, UNITED KINGDOM OF GREAT _
BRITAIN AND NORTHERN IRELAND 673 9 9 9 673
BROOKHAVEN NATIONAL LABORATORY, UNITED STATES OF AHERICA V. . 2 000 9 9 - 2 000
BUNDESVERBAND DER PHARNAZEUTISCNEN INDUSTRIE, GERMANY . . . 5 000 9 9 9 5 000
BVK GULDEN PHARHA, UNITED STATES OF AMERICA 9 2 888 - 9 2 888
CAMP DRESSER & HCKEE INTERNATIONAL INC, UNITED 'TATES OF 1
AMERICA 9 25 000 - 9 25 000
CANADIAN CANCER SOCIETY, CANADA I 16 866 1 9 9 9 16 866
CANADIAN PUBLIC HEALTH ASSOCIATION, CANADA 1 26B 006 110 623 9 11 699 1
390 123
CANADIAN STUDENTS' UAR AGAINST YAHs CAMPAIGN, CANADA 72 216 9 9 9 72 216
CANCER CONTROL AGENCY OF BRITISH COLUMBIA, CANADA 756 9 9 9 756
CANON 1N6, JAPAN 5 000 - 9 9 . 5 000
CANTONE TICINO, SWITZERLAND 12 887 9 9 9 12 887
CARE CAMEROUN, CAMEROON 1 550 9 9 9 1 550
CARNEGIE CORPORATION OF NE" YORK, UNITED STATES OF AMERICA . 2 662 900 988 000 9 9 3 630
900
CARTER CENTER, EMORY UNIVERSITY, UNITED STATES OF AMERICA . 198 850 9 9 9 198 850
CATHOLIC RELIEF SERVICES, SWITZERLAND 17 000 9 9 9 17 000
CELLTECH LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN
IRELAND 5 000 9 9 9 5 000
CENTOCOR, UNITED STATES OF AMERICA 6 000 9 9 I - . 6 000
CENTRE DE CHIHIE CLINIQUE, SWITZERLAND 2 000 9 - 9 2 000
CENTRE NATIONAL DES EQUIPEHENTS HOSPITALIERS, FRANCE 30 935 9 9 9 30 935
CENTRO BERTRAND RUSSELL, ITALV 16 000 9 9 9 16 000
93:15:Insaasmosazzmaua'. "tute?59907996561. . . n, - - - 76
CHILDREN HITH AIDS FUND, UNITED STATES OF AMERICA 9 9 295 9 295
CHRETIENS POUR L'ENFANCE DU TIERS-HONDE, SHITZERLANB 20 000 9 9 9 20 000
CHRISTIAN CONFERENCE OF ASIA 10 000 9 9 - 10 000
CHRISTIAN MEDICAL COMMISSION B3 306 9 9 . 9 83 306
CHRISTOFFEL BLINDENHISSION, GERMANY 193 581 30 262 9 , 9 223 623
CHURCHILL LIVINGSTONE, UNITED KINGDOM OF GREAT BRITAIN AND
NORTHERN IRELAND 9 269 9 9 269
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CIBA-GEIGY AG, SWITZERLAND 7 306 967 36 782 9 9 7 361 7
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CIBA-GEIGY LEPROSY FUND, SWITZERLAND 15 000 66 600 9 - 59 600
CILAG CHEHIE AG, SHITZERLAND 20 000 - 9 - 20 000

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Annex

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OTHER CONTRIBUTORS (CONTINUED) :

CITY OF BERLIN, GERMANY

CITY OF LIVERPOOL, UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

CIVIC ASSOCIATION FOR HIGH BLOOD PRESSURE CONTROL IN ISRAEL,

ISRAEL

CLEVELAND TRUST, UNITED STATES OF AMERICA

COCA-COLA COMPANY, UNITED STATES OF AMERICA

COLEGIO OFICIAL DE MEDICOS DE VIZCAYA, SPAIN

COLGATE-PALMOLIVE CO, UNITED STATES OF AMERICA

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COLLEGE OF GENERAL PRACTITIONERS OF MALAYSIA, MALAYSIA . . .

COHISA - CONSULYATION HONDAIE DE L'INDUSTRIE DE LA SANTE

ANIMALE

COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)

COMMUNICATIONS VIDEO-TEX, FRANCE

CONNAUGHT LABORATORIES INC, UNITED STATES OF AMERICA

CONNAUGHT LABORATORIES LIMITED, CANADA

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CONTINENTAL PHARMA CRVOSAN INC, CANADA

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COGZGIL OF MINISTERS OF HEALTH OF ARAB COUNTRIES OF THE GULF

COUNTY COUNCIL OF OESTERGOETLAND, SWEDEN

COURTESY ASSOCIATES, UNITED STATES OF AMERICA

CREDIT SUCRIER ET ALIMENTAIRE, FRANCE

CUTLER LABORATORIES, UNITED STATES OF AMERICA

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DANEAGE FOUNDATION, DENMARK

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DANISH PHARMACEUTICAL ASSOCIATION, DENMARK

DANISH SAVE THE CHILDREN ORGANIZATION, DENMARK

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DIAHANT, FRANCE

DIGITAL EQUIPMENT CORPORATION SA, SWITZERLAND

DIDSYNIH BV, NETHERLANDS

VOLUNTARY FUND FOR

HEALTH PROMOTION

RECEIVED

UP TO 1991

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DIREKTOR E. DANIELSEN DG HUSTRUS FUND, DENMARK	7 599 ' 5 5 5 7 599
DOGRAHACI, PROFESSOR 1., TURKEV	20 000 5 5 5 20 000
DO" ELANCO LIMITED, UNITED KINGDOM OF GREAT BRITAIN AND	
NORTHERN IRELAND	30 000 7 625 5 5 37 625
DOHAKAI CHIBA MENTAL HOSPITAL, JAPAN	21 739 5 5 5 21 739
DU PONT DE NEMOURS INTERNATIONAL SA, SHITZERLAND	40 700 5 5 5 40 700
E. HERCK, GERMANY	5 6 533 5 5 6 533
EASTMAN CHEMICAL PRODUCTS, UNITED STATES OF AHERICA	12 000 5 - 5 12 000
EDIZIONI MEDICO-SCIENTIFICHE SRL, ITALY	258 5 5 5 258
EDNA HCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA .	1 537 500 55 000 200 000 450
000 2 242 500	
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EIKEN CHEMICAL CO LTD, JAPAN	1 449 5 5 5 1 449
ELI LILLY EXPORT SA, SWITZERLAND	5 20 000 5 5 20 000
EHHAUS SUISSE, SHITZERLAND	623 693 5 27 000 5 650 693
ENDO LABOFATORIES INC, UNITED STATES OF AMERICA	3 000 5 5 5 3 000
ESTATE OF THE LATE HR HUGH S. HHITAKER, ITALY	349 741 . 5 - - 369 741
ESTATE OF THE LATE HS ANNETTE KADE, UNITED STAYES OF AMERICA	35 750 5 5 5 35 750
EUROPEAN FEDERATION OF ANIMAL HEALTH, BELGIUM	25 I75 5 5 5 25 175
EUROPEAN VACCINE MANUFACTURERS, BELGIUM	5 20 000 5 5 20 000
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EXPANDED PROGRAMME ON IMMUNIZATION 5 GREETING CARD SALES . .	1 505 5 5 5 1 505
FAME PEREO, CANADA	15 750 5 5 5 15 750
FAMILY HEALTH INTERNATIONAL, UNITED STATES OF AMERICA . . .	205 000 5 - 5 205 000
FANNIE E. RIPPEL FOUNDATION, UNITED SIATES OF AMERICA . . .	201 400 5 5 5 201 400
FARHACIE COHUNALI RIUNITE, ITALY	500 5 5 5 500
FARMINDUSTRIA, ITALY	- 120 000 5 5 120 000
FETZER FOUNDATION, UNITED STATES OF AMERICA	5 000 5 5 5 5 000
FIDIA PHARMACEUTICAL CORPORATION, UNIYED SYATES OF AMERICA .	5 127 119 5 5 127 119
FIDIA RESEARCH LABORATORIES, ITALY	1 632 951 5 5 5 1 632 951
FINNISH ANTI-TUBERCULOSIS ASSOCIATION, FINLAND	22 148 5 5 5 22 148
FINNISH CANCER SOCIETY, FINLAND	11 990 5 5 5 11 990
FINNISH MEDICAL ASSOCIATION, FINLAND	4 878 5 5 5 4 878
FINNISH RED CROSS, FINLAND	1 000 5 5 5 1 000
FINNISH SUGAR CORPORATION, FINLAND	' 5 833 5 5 ' 5 5 B33
FISONS PLC, UNITED KINGDOM OF GREAI BRITAIN AND NORTHERN	
IRELAND.....	5 2900 5 5 2900
FHC CORPORATION NV, BELGIUM	19 000 11 000 5 5 _30 000
FONDATION FDLLEREAU, FRANCE	36 199 5 22 974 18 013 77 186
FONDATION FOLLEREAU, I1ALY	75 162 5 5 5 75 162
FONDATIDN FOLLEREAU, LUXEMBOURG	40 150 5 14 067 20 751 74 968
FONDATION IRINI, SHITZERLAND	5 1 095 5 5 1 095
FDNDATION HERIEUX, FRANCE	79 940 86 828 5 5 166 768
FDNDATION NATIONALE DE TRANSFUSION, FRANCE	3 000 5 5 5 3 000
FONDATION SOPHA FRANCE, FRANCE	1 000 5 5 5 1 000
FONDATION TERRE DES HOHHES, NEYHERLANDS	7 324 5 5 5 7 324
FONDAZIONE BRISTOL, IYALV	145 161 5 5 5 145 161
FORD FOUNDAYION, UNIYED STATES OF AMERICA	1 107 500 5 5 5 1 107 500
FOREST LABORATORIES, INC, UNIYED STATES OF AMERICA	5 1 450 - 5 1 450
FOUNDATION FOR ADVANCED STUDIES ON INIERNATIDNAL DEVELOPMENT	
(FASID), JAPAN.....	5 10812 5 5 10812

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FOUNDATION FOR IHWNODIAGNOSTICS AND IWTIERAPY, GERMANY 67 266 - 6 6 6 67 266
FOUNDATION HUCIO AYHAYDE, BRAZIL 100 000 _ 6 6 100 000
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FRAUNHOFER INSYITUT, ERMA!" 63 650 6 6 6 63 650 .
FREIE HANSESTADT BREHEN, GERMANY - - 5 767 _ 5 767
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GABA INTERNATIONAL AG, SHITZERLAND 67 960 98 128 6 6 166 086
GENENTECH INC, UNITED STATES OF AMERICA 1 000 _ 6 6 1 000
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GENERALITAT DE CAYALUNVA SANIYAT, SPAIN 6 17 985 _ 6 17 985
GERMAN GREEN CROSS, GERMANY 16 965 5 519 _ 6 20 506
KM PNARHA IEALTH FUND EV, GERHANY 176 896 166 765 6 6 365 666
GERMAN RE) CROSS, GERMANY 10 736 6 6 6 10 736 .
GERMAN STUDENTS' PRO.ECT snoop, GERMANY 12 699 6 6 6 12 699
GESELLSCHAFT DEUTSCHER CHEHIKER, SEMI!" 175 220 -29 612 _ . 206 632
GESELLSCHAFT DEUTSCHER KRANKENHMJSTAG KB", GERHANY 556 6 6 6 556
GIOVANNI LORENZINI IEDICAI. FMMTIDN, ITALY 62 658 6 6 6 62 855
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GLEWDE TRUST COMPANY, WITED STAYES OF "ERICA 3 000 000 6 6 6 3 000 000
GLOBAL 2000 INC, UNIYED STATES OF AIERICA _ 36 000 6 6 36 000
GREBLER, HR ?ENRI, SPAIN 12 151 6 6 6 12 151
GREEN CROSS CORPORATION, JAPAN 18 500 6 6 -6 18 500
EROLPE LYONNAIS D'ETUDES HEDICALES, FRAME 17 857 6 6 6 17 857
GRUPPO FERRUZZI, ITALY 3 000 6 6 6 3 000
GRUPPO VOLONTARIATD CIVILE, ITALY 6 000 6 6 _ 6 000
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H.D. HUDSON HWACTURING CO, IMITED STATES W "ERICA . . . 1 671 6 6 6 1 671
MAMA MEDICAL INDUSTRIAL CO LTD, JAPAN 2 000 6 6 6 2 000
HAHDARD FOUNDATION, PAKISTAN 10 000 6 6 6 10 000
HAYASHIBARA BIOCHEMICAL LABORATORIES IN, JAPAN 1 000 6 6 6 , 1 000 .
HELEN KELLER INTERNATIONAL INC, UNITED STATES OF AMERICA . . 6 30 226 6 6 30 226
HELPAGE INTERNATIONAL, UNITED KINGDOM OF GREAT BRITAIN AND
NORYHERN IRELAND 6 5 000 6 6 5 000
HEMEL CORPORATION, UNIIED STAIES N AMERICA 12 000 6 6 6 12 000
HENRY AND LILLIAN STRAYTON FMDATIDN, UNITED SIATES (F
AMERICA 5 000 6 6 6 5 000
MESNAULTSA, FRANCE.. . . . 686 6 6 6 086
HIGHLAND HEALTH BOARD AND HIGHLAND REGIML counch, UNIYED
KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND 50 000 76 985 6 6 126 985
HILDEGARD DOERENKAHP/GERHARD ZIINDEN FMDATION FOR
REALISTIC ANIMAL PROTECTION, SHITZERLAND 33 333 6 6 6 SS 333
HIS MAJESTY KING IBN SAUD OF SAUDI ARABIA, SAUDI ARABIA . . 31 162 6 6 6 31 162
HOFFHANN6LA ROCHE AND CO LTD, SHITZERLAND 1 159 659 6 6 6 1 159 659 (
HOFFHANN6LA ROCHE INC, UNITED STATES OF "ERICA 20 190 6 6 6 20 190
HOLVSEE..... 5000 6 6 6 5000
HONDA MOTOR CO LTD, JAPAN 16 000 6 6 6 16 000 '

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OTHER CONTRIBUTORS (CONYINUED) :

HOPF RINGLEB A CD, GERMANY 526 - ' - 526
HOSPICES CIVILS DE LYON, FRANCE 16 500 - - - 16 500
HUMAN PERFORMANCE INSTITUTE, JAPAN 502 856 - - - 502 856
HUMAN-ETISK FORBUND, NORHAY 65 670 - - - 65 670
13" SUISSE, SHITZERLAND - - 1 500 000,; - 1 500 000
IN EV AND HELTHILFE EV, 851.811.! 57 163 - - - 57 163
ILO..... - 66000 - - 66000
IMMUNO AG. AUSTRIA 37 B62 - - - 37 862
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INAH I G CO LTD, JAPAN , 77 780 - - - 77 780
INFECTION CONTROL NURSES ASSOCIATION, UNITED KINGDOM OF
GREAT BRITAIN AND NORTIERN XRELAND 822 - - - 822
INSTITUT FUER KLINISCHE BIOCHEHIE DER UNIVERSITAET, GERMANY 5 200 - - ' 5 200
INSTITUT FUER POLVTECHNISCIE HYGIE'E, GERMANY 10 000 - - - 10 000
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INSTITUT NATIONAL DE LA SANYE ET DE LA RECHERCHE HEDICALE,
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INSTIYUYE OF CARDIOLOGV, IYALY - '95 880 - - 95 880
"\$3135.97 ?EFLT".RFS??c'P.CE'UPE0'36'E0'3".''."YE'35VY'. . . z - - - z
INSTITUTE OF INTERNATIONAL EDUCATION, UNITED STATES OF
AMERICA 96 750 - - - 98 750
INSTITUTE OF OCCUPATIONAL HEALTH, FINLAND 26 056 - - - 26 056
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INSTITUTE OF VEYERINARY MEDICINE (ROBERT VON OSTERTAG
INSTITUT), GERMANY 56 025 - - - 56 025
INTER-AIDE, FRANCE - - - 66 866 66 666
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INTERNATIONAL AGENCY FOR YHE PREVENTION OF QLXNDNESS 5 952 - - ' 5 952
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INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT . . . 10 618 287 25 676 053 57 615
000 17 690 000 110 997 360
INTERNATIONAL COLLEGE OF DENTISTS, UNIYED KINGDOM OF GREAT
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DISORDERS, AUSTRALIA 187 200 50 979 - - 238 179
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IYERNATIONAL DEVELOPMENT ASSOCIATION 300 000 316 635 11 605 000 ' 12 2
19 635
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA 3 225 126 95 176 1 305 660 35
8 022 6 983 982
INTERNATIONAL DIABETES FEDERAIION, BELGIUN 3 696 - - - 3 696
INTERNATIONAL EPIDEMIOLOGICAL ASSOCIATION 8 000 - 9 - 8 000
INTERNATIONAL EYE FOUNDAIION, UNITED STATES OF AMERICA . . . - 10 000 - - 10 000
INTERNATIONAL FEDERATION OF CLINICAL CHEMISTRY, CANADA . . . 11 000 - - - 11 000

VOLUNTARY FUND FOR
HEALTH PROMOTION OTHER FUNDS
TOTAL

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QTMER CONYRIBUYORS SCONYINUED) :

INTERNATIONAL FEDERTIDN OF PHARMACEUYICAL HMUFACTWERS

ASSOCIATIONS 96 726 56 200 9 9 156 926

INTERNATIONAL FEDERATION OF RED CROSS MD RED CRESCENT

SOCIETIES..... 80239 7937 9 9 86176

INTERNATIONAL FIBRE SAFETY GLOUP, CANADA 60 000 106 190 9 9 166 190

INTERNATIONAL FOUNDATION FOR SCIENCE, SHEDEN 1 600 9 9 9 1 600

INTERNAYIONAL GOODHILL FOUNDATION, JAPAN 9 00 000 9 9 60 000

INTERNATIONAL GREEN CROSS 26 500 9 9 9 26 500

INTERNATIONAL GROUP OF NATIONAL PESTICIDE HANUFACYURERS'

ASSOCIATIONS, BELGIUH 5 000 9 9 9 5 000

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INTERNATIONAL LEAGIE AGAINSY RHEUHAIISN, AUSTRALIA 5 200 69 166 9 9 50 366

INTERNATIONAL LIFE SCIENCES INSTIFUTE, UNITED STAYES N

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INTERNAYIONAL PAIN FOUNDATION, UNIYED STATES OF MERICA . . . 65 000 9 9 9 65 000

INTERNATIONAL PEDIATRIC ASSOCIATION 10 000 9 9 9 10 000

INTERNATIONAL PHARMACEUTICAL FEDERATION, NETHERLANDS 2 000 9 9 9 2 000

INTEKNATIONAI. PLANNED PARENTHOOD FEDERAYION 131 350 9 9 9 131 350

INTERNATIONAL REHABILITATION AND RESEARCH CENTRE FOR TORTURE

VICTIMS, DENMARK 10 399 9 9 9 (o 399

INTERNATIMAL SOCIETY AND FEDERAIION OF CARDIOLOGV 55 000 9 9 9 55 000

INTERNAYIONAL SOCIETY FOR RESEARCH IN IEDICAL EMATIW . . . 756 9 9 9 758

INTERNAYIONAL SOCIETY OF NAEHATOLOGY, SPAIN 9 1 000 9 9 1 000

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INTERNATIONAL UNION AGAINST TUBERCULOSIS 6 037 9 9 9 6 037

INTERNATIONAL UNION FOR CHILD HELFARE 275 305 9 9 9 275 305

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INTERNATIONAL HATER AND SANITATION CENTRE, NEWERLANDS . . . Z 789 9 9 9 2 769

INTERNATIONAL YOUTH FOUNDAYIDN, UNITED STATES OF AMERICA . . (09 (091 Q 705 9 9 5'0 196

INTERPHARHA, SWITZERLAND 60 034 9 9 9 60 634

INTERSCIENCE EV, GERMANY 30 000 9 9 9 30 000

INTERVET INTERNATIONAL BV, NETHERLANDS 2 500 9 9 9 2 500

INVERNI DELLA BEFFA, ITALY 9 1'0 000 9 9 10 000

IRISH SUGAR COMPANY LTD, IRELAND 1 593 9 9 9 1 593

1861 KENKYU KAI, JAPAN . 5 89 316 9 9 9 B9 316

ISLAMIC CALL SOCIETY, LIBYAN ARAB JAMAHIRIVA 25 000 9 9 9 25 000

ISLAMIC UNION OF HONG KONG, HONG KONG 61 10' . - 9 9 61 106

ISTITUTO PER 1 RAPPMTI'I INTERNAZIONALE DI SANIIA, ITALY . . 1 500 9 9 9 1 500

ITT WORLD COMMUNICATIONS INC, UNITED STAYES OF AMERICA . . . 9 9 100 000 9 100 000

IVOCLAR AG, LIECHYENSTEIN 38 600 137 230 9 9 175 630

J. HORITA CORPORATION, JAPAN 23 997 35 026 9 9 62 021

JACK AND MICHAEL MORRISON CHARITABLE FOUNDATION, UNITED

KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND B 000 - 9 9 G 000

JAPAN ANTI-TUBERCULOSIS ASSOCIATION, JAPAN Z 307 118 200 9 9 120 507

JAPAN BCG LABORATORY, JAPIN 10 000 9 9 10 000

JAPAN HEART FOUNDATION, JAPAN 330 082 9 9 9 330 082

JAPAN INSTITUTE OF TRADIYIONAL MEDICINE, JAPAN 30 950 9 9 9 30 950

JAPAN INTERNATIONAL COOPERATION AGENCY, JAPAN 9 1 632 9 9 1 B32

VOLUNYARY FUND FOR
HEALTH PROMYOION OTHER FUNDS
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UP TO 1991 IN 1992-1993 UP TO 1991 IN 1992-1993

OTHER CONTRIBUTORS (CONTINUED) :

JAPAN PHARMACEUTICAL MANUFACTURERS ASSOCIATION, JAPAN . . .	137 931 77 800 - ' ' 215 731
JAPAN PSYCHIATRIC HOSPITAL ASSOCIATION, JAPAN	- 26 786 - - 26 786
JAPAN SHIPBUILDING INDUSTRY FOUNDATION (SASAKAHA HEALTH FUND), JAPAN	8 651 166 - 66 966 300 8 000 000 63 595 666
JAPAN NELLNESS FOUNDATION, JAPAN	796 522 1 000 000 - 5 1 796 522
JAPAN-PERU ASSOCIATION, JAPAN	166 928 - - - 166 928
JAPANESE INSTITUTIONS COLLABORAYING HITH HHO, JAPAN	39 200 - - - 39 200
JAPANESE RED CROSS SOCIETY, JAPAN	105 5 - - 105
JOHANN JACOBS FOUNDATION, SHITZERLAND	- 198 183 - - 198 183
J03: RHEaggAch7Eslve.r. ?ASailHIIU? 50?"?5TION: 0N1TFD'STA1E5	20 000 - 5 200 000 700 000 5 920 000
JOHN E. FOGARTV INTERNATIONAL CENTER, UNITED STATES OF AMERICA.....	20650 - - - 20650
JOHN J. SPARKHAN CENTER FOR INTERNATIONAL PUBLIC EDUCAYION, - UNITED STATES OF AMERICA	335 000 - - - 335 000
JOHNS HOPKle UNIVERSIYY, UNXYED STATES OF AMERICA	- 67 602 - 5 " , '67 602
JOHNSON & JOHNSON PRODUCTS INC, UNITED STATES OF AMERICA . .	3 500 - 5 - 3 500
J"&SEA\$"SBE\$2NE33CGBR\$EE%QRE\$EERQEDr 9N?TSD.K?"?D9".07 . .	62 - - - 62
JOINT SRL, ITALY	2 000 - - - 2 000
JUNTA A FAVOR DE LOS LEPROSOS, VENEZUELA	Z 000 - - - 2 000
KABI GROUP, SHEDEN	12 000 ' - - 12 000
KABIVITRUH HAEHATOLOGV AB, SHEDEN	6 500 - - - 6 500
KALTENBACH 1: VOIGT GHBH, GERMANY	- 11 583 - - 11 583
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KELLOGG COMPANY OF GREAT BRITAIN LTD, UNIYED KINGDOM OF ' GREAT BRITAIN AND NORTHERN IRELAND	5 000 - - - 5 000
KELLOGG'S PRODUITS ALINENTAIRES SA, FRANCE	- 11 300 " - 11 300
KNOLL AG, GERMANY	2 000 - - - 2 000
L.I.S.Z. FOUNDATION INC, UNITED STATES OF AMERICA	35 000 - , - - ' 35 000
L'OREAL, FRANCE	112 196 - - - 112 .196
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LABORATOIRES CIBA-GEIGY, FRANCE	7 852 - - - 7 852
LABORAYOXRES GDUPIL SA, FRANCE	213 109 51 850 1' - - 266 95 9
LABORATOIRES GUERBET, FRANCE	- 866 - - - _ 866
LABORATOIRES VIRBAC, FRANCE	- 15 000 - - 15 000
LABORATORIA SUBSYANYIA SA, BELGIUM	65 000 - - ' 65 000
LABORATORIOS LETI SA, SPAIN	5 000 600 - - 5 600
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LEDERLE LABORATORIES, UNITED STATES OF AHERICA	12 500 - - - 12 500
LED AB, SWEDEN	15 000 - - - 15 000
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LIFE INSURANCE ASSOCIATION OF JAPAN, JAPAN	3 937 - ' - 3 937

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HAHLER, DR "J. ("E HAGEDORN PRIZE) 2 890 - - ' 2 890

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NCHASTER UNIVERSITY, CANADA 71 737 ' ' - 71 737

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PROVINCE OF BRITISH COLUMBIA, CANADA

PROVINCIA AUTONOMA DI URBINO, ITALY

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THAILAND

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RIVER BLINDNESS FOUNDATION, UNITED STATES OF AMERICA . . .

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SABAH AL-SALEH AL-HURBARAK AL-SAMH FOUNDATION

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FAMILIE, GERMANY 2

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SAUDI MEDICAL JOURNAL, SAUDI ARABIA

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VOLUNTARY FUND FOR

HEALTH PROMOTION OTHER FUNDS

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VOLUNTARY FUND FOR

HEALTH PROMOTION OTHER FUNDS

TOTAL

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 HORLD FEDERATION OF CHIROPRACTIC, CANADA - 60 230 - - 80 230
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 ZVMA SA, SHIIZERLAND 2 500 - ' - 2 500
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 TOTAL - OTHER CONTRIBUTORS 172 305 800 104 910 504 236 484 520 49 960 294 563 661 118
 IOTAL - CONTRIBUTIONS 979 432 030 306 104 292 1066 191 667 286 330 610 2638 108 607

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D O N O R

DETAILS BY ACCOUNT

SPECIAL ACCOUNT FOR MEDICAL RESEARCH

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (UNSPECIFIED)

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - HUMAN
REPRODUCTION

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - OTHER

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ACCOUNT

FDR

FOR

FOR

FOR

FOR

FOR

FOR

FOR

FOR

HALARIA

SHALLPOX ERADICATXON

THE LEPROSV PROGRAMME

THE YAHs PROGRAMME

DIARRHOEAL DISEASES INCLUDING CHOLERA

ASSISTANCE 10 ZAIRE (1)

DISASTERS AND NATURAL CATASTROPHES

THE EXPANDED PROGRAMME ON IMMUNIZATION

ASSISTANCE TO THE LEAST DEVELOPED AHONG

DEVELOP1NG COUNTRIES

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS

(PREVENTION OF BLINDNESS)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CDNYRIBUTIONS

(SPECIAL ASSISTANCE TO CAMBODIA, THE LAO PEOPLE'S

DEMOCRATIC REPUBLIC AND VIET NAM)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONYRIBUTIONS

(HATERNAL HEALTH AND SAFE MOTHERMOOD)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS

(OTHER)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS

- TRAINING COURSES (DANIDA)

SPECIAL ACCOUNT FOR THE MENTAL HEALTH PROGRAMME

GENERAL ACCOUNT FOR UNDESIGNATED CONYRIBUTIONS

TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS

TRUSY FUND FOR THE SPECIAL PROGRAMME FOR RESEARCH AND

YRAINING 1N TROPICAL DISEASES (2)

PRIMARY HEALTH CARE INIIIIATIVE FUND

ONCHOCERCIASIS CONTROL PROGRAMME

SASAKAHA HEALTH TRUST FUND (3)

NOTES :

TOTAL - CONTRIBUTIONS

270
66
56
63
19
69
27
57
11
297
10
13
18
979

VOLUNTARY FUND FOR
HEALTH PROMOTION
RECEIVED
TO 1991 IN 1992-1993
100 568 2 186
316 250 63 659 596
698 326 16 293 113
651 696 769 368
181 963 6 600 181
126 951 -
686 022 3 108 810
179 030 -
756 622 17 602 371
362 660 -
220 306 55 272 518
166 611 18 666 129
335 609 89 661
286 720 1 930 082
626 027 -
' 6 965 056
027 392 135 769 766
113 882 -
369 219 5 799 886
378 771 15 567
339 627 -
682 030

(1) THIS SPECIAL ACCOUNT HAS DISESTABLISHED IN 1976 BY RESOLUTION EBS6.R16.
(2) INCLUDING S 18 339 627 CONTRIBUTED TO THE "ND VOLUNTARY FUND FOR HEALTH PROMOTION, FROM 1976 TO 1978, FOR RESEARCH AND TRAINING IN TROPICAL DISEASES, AND EXCLUDING \$ 6 189 667 TRANSFERRED THROUGH THE SASAKAHARA HEALTH TRUST FUND.
(3) INCLUDING S 6 189 667 TRANSFERRED TO THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES.

OTHER FUNDS
RECEIVED
UP TO 1991 IN 1992-1993
360 666 715 158 255 965
329 963 671 63 907 606
706 552 -
327 910 629 56 167 067
66 966 300 6 000 000
306 106 292 1066 191 667
286 330 618
TOTAL
RECEIVED
UP TO
31 DEC 1993
2 102 736
313 775 566
78 991 639
9 200 666
60 782 126
63 126 951
22 596 832
179 030
87 160 993
362 680

82 692 822
75 792 760
11 625 270
B 216 802
3 626 027
6 965 058
632 797 158
10 113 882
19 169 107
396 338
518 922 660
612 210 906
706 552
386 077 696
56 966 300
2638 108 607

1955 0 0 14 035
1956 68 096 '68 096 4 0
1957 5 046-909 5 115 005 16 800
1958 754 506 5 869 511 3 074 560
1959 6 784 766 12 654 277 56 200
1960 1 928 815 14 583 092 6 730 022
1961 5 850 864 20 433 956 2 248 654
1962 1 187 352 21 621 308 5 028 381
1963 4 276 354 25 897 662 1 543 865
1964 1 628 851 27 526 513 1 255 450
1965 931 323 28 457 836 1 932 908
1966 1 567 523 30 025 359 2 367 254
1967 851 102 30 876 461 2 051 658
1968 2 593 238 33 469 699 2 453 138
1969 1 684 749 35 154 448 2 939 690
1970 2 743 315 37 897 763 3 241 382
1971 6 853 977 44 751 740 4 881 805
1972 5 306 209 50 057 949 5 623 770
1973 12 224 367 62 282'316 4 780 492
1974 15 823 955 78 106 271 4 433 127
1975 32 365 549 110 471 820 4 991 883
1976 32 230 869 142 702 689 13 240 216
1977 35 131 862 177 834 551 14 443 246
1978 47 954 729 225 789 280 33 422 908
1979 32 122 078 257 911 358 35 638 813
1980 36 948 457 294 859 815 52 837 816
1981 38 841 213 333 701 028 29 697 695
1982 38 539 505 372 240 533 35 028 529
1983 39 609 466 411 849 999 29 118 862
1984 35 106 836 446 956 835 35 719 660
1985 38 819 220 485 776 055 50 746 880
1986 52 774 919 538 550 974 48 161 618
1987 61 735 554 600 286 528 66 426 037
1988 79 762 239 680 048 767 58 226 103
1989 76 750 178 756 798 945 48 680 617
1990 90 626 017 847 424 962 38 602 129
1991 132 057 068 979 482 030 59 822 958
1992 128 094 226 1 107 576 256 62 848 189
1993 178 010 066 1 285 586 322 50 606 935

(i) DONATIONS

STATED BY

IN KIND ARE RECORDED AT THE VALUE

THE DONOR,

ADJUSTMENTS INCLUDED.

A47/ 19 Add.1

Annex

page 23

----- RECEIVED 9150050

ACCOUNT UP 10 IN UP 10 But NOT v51

1991 1992-1993 31 1112c 1993 RECEIVED

SPECIAL ACCOUNT FOR MEDICAL RESEARCH

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (UNSPECIFIED) 2 100 56s 2 106 2 102
736 20 000SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - HUMAN REPRODUCTION . 270 316 250 63 65
9 596 313 775 666 1 657 952SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - 0mm 66 69B 326 16 293
113 7a 991 639 5 335 605

10141 - SPECIAL ACCOUNT FOR MEDICAL RESEARCH 337 115 126 57 756 693 396 870 017 7 263 757

SPECIAL account FOR RESEARCH AND 112111141111; IN momcu. DISEASES (1) 1a 339 627 -
16 339 627 -SPECIAL account FOR connunnv HATER supmv a 651 696 769 366 9 2
00 666 265 302SPECIAL Account FOR HALARIA 56 101 963 6 600 181 60 7
62 126 763 759SPECIAL ACCOUNT FOR smupox 5121010111011 63 126 951 - 63 126 95
1 -SPECIAL account FOR THE LEPROSV PROGRAMME 19 666 022 3 106 810 22 5
96 032 137 662

SPECIAL ACCOUNT FOR 1115 nus 1:120an1012 179 030 - 179 030 -

SPECIAL ACCOUNT FOR DIARRI'DEAL DISEASES INCLUDING CHOLERA 69 756 622 17
602 371 87 160 993 3 672 936SPECIAL ACCOUNT 5012 assmunce 10 ZAIRE (21V. 362 680 - 362 68
0 -SPECIAL account FOR nxsasreas mu ununu musmopnss 27 220 306 55 272 51s 32
692 622 5 193 551SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME on muumznmu 57 166 611 18 666 129 75
792 760 6 592 076

SPECIAL ACCOUNT FOR nssxs1mc5 101115 15151 DEVELOPED mom; nevsmprm

COUNTRIES 11335609 89661 11625270 -

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED cummunous

specm. ACCOUNT FOR mscsumeous nesxcunsn coa'nusuuuous (PREVENTION
OF 111111014351 6 266 720 1 930 062 a 216 802
769 565SPECIAL accountr FOR mscsumsaus 055101111511 carmanwnons (SPECIAL
assxsuucs 10 cmsonu, THE LAO PEOPLE'S nanocmnc REPUBLIC AND
v151um1 3626027 - 3626027 -SPECIAL ACCOUNT FOR MISCELLANEOUS Desmnnen commuunons (HATERNAL
HEALTH AND SAFE MOTHERHOOD) - 6 965 056 6 965 050 513 00
0SPECIAL account FOR mscaumsous uesmnnen commsunons (01115121 . . . 297 027 392 135 769 766
632 797 15s 26 775 113SPECIAL account FOR nrsczumeous DESIGNATED cormuaunons - TRAINING
counszs (DANIDA) 10 113 882 - 10 113 882 -TOTAL - SPECIAL ACCOUNT FOR nxscmuueous pesxcunen
commsunons 317 052 021 162 666 906 659 716 927 20 057 670SPECIAL ACCOUNT FOR THE MENTAL mun 9110an1015 13 369 219 5 799
666 19 169 107 660 083GENERAL ACCOUNT FOR unnesmnnen coummunons 373 771 15 567 396 33s
110111 - vownmzv FUND FOR H5611" 911011011011 979 '682 030 306 106 292 1285 586 322 50 606
935

VOLUNTARY FUND FOR HEALTH PROMOTION

CONTRIBUTIONS BY SPECIAL ACCOUNTY

AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

(1) AS FROM 1978, CDNYRIBUTIONS TO YHE SPECIAL PROGRAMME FOR RESEARCH AND YRAINING IN TRO
PICAL DISEASES ARE RECORDED UNDERTHE TRUST FUND ESTABLISHED FOR THAT PROGRAMME, DETAILS OF WHICH ARE SHOHN ON PAGES 222 AN
D 223 OF THIS DOCUMENT.

(2) THIS SPECIAL ACCOUNT HAS DISESTABLISHED IN 1976 BY RESOLUTION E354.R14.

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vownmzv FUND FOR HEALIH mononon

yugnem 0F 1992-1993 INCOME AND EXPENDITURE 3v SPECIAL ACCOUNT

" As H 31 DECEMBER 1993

(EXPRESSED IN us DOLLARS)

' cmmuau- INTEREST, DISBURSE- ummunnsn monucmzn

. SOURCE AND APPLICAYION or FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE oauchmus BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

v SPECIAL AC UNY FOR MEDICAL RESEARCH

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (uuSPECIFIED)

BALANCE FORWARD - UNSPECIFIED

ACTIVITXES (CASH) 62 902 - -

MISCELLANEOUS - 2 186 -

INTEREST - - Z 750

TOTAL - SPECIAL ACCOUNT FOR HEDICAL

RESEARCH (UNSPECIFIED) (02 902 Z 186 2 750 - 47 838 - 47 836

CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - HUMAN REPRODUCTION

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) 6 362 302 ' -

ARGENTINA - 111 -

AUSTRALIA - 554 590 -

CANADA - 303030 -

CHILE - 35000 -

CHINA - 100000 -

DENMARK - 3685122 -

FINLAND - 235018 -

GERMANY - 1773249 -

INDIA - 99696 -

MEXICO - 10800 -

NETHERLANDS - 849 554 -

NIGERIA - 4254 -

NORWAY - 3920906 -

RUSSIAN FEDERATION (IN KIND -

SUNDRY) - 29918 -

SWEDEN - 4619810 -

SWITZERLAND 5 515 054 -

THAILAND - 15000 -

UNITED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND - 9 531 142 -

UNITED STATES OF AMERICA - 2 500 000 -

ASSOCIATION FOR VOLUNTARY SURGICAL

CONTRACEPTION, UNITED STATES OF

AMERICA - 12000 -

INTERNATIONAL BANK FOR

RECONSTRUCTION AND DEVELOPMENT . - 6 250 000 -

MEDICAL COLLEGE OF HAMPTON ROADS,

UNITED STATES OF AMERICA - 18 390 -

ROCKEFELLER FOUNDATION, UNITED

STATES OF AMERICA - 775 000 5

ROYALTIES AND TRANSLATION RIGHTS

ON HUMAN REPRODUCTION

PUBLICATIONS - 5 348

SALE OF REAGENTS - - 115 463

UNDP - 621500 -

UNFPA - 7000000 -

MISCELLANEOUS - . 450 -

INTEREST - - 234650

TOTAL - CONTRIBUTIONS FOR UNSPECIFIED

ACTIVITIES 6 362 302 43 459 594 350 461 43 612 978 6 559 379 3

810 174 Z 749 205

OBLIGATIONS INCURRED :

AF.ICP.HRP.001' HEEYING ON PREVENTION OF HATERNAL HDRTALIYY AND

INFERTILITY (KIGALI, 13 - 18 JANUARY 1992) 19 889 1 590

AF.ICF.HRP.002 CONSULTATION ON PRIORITY RESEARCH ON INFERTILITY IN

SUB-SAHARAN AFRICA 81 105 2 069

EH.ICP.HRP.001 HDRKSHOP ON ASSESSMENT OF NEEDS FOR RESEARCH IN

REPRODUCTIVE HEALTH (CAIRO, 13 - 16 DECEMBER 1992) 54 765 -

GL.RES.HRP.101 GOVERNING BODIES 7 053 -

GL.RES.HRP.110 POLICY AND COORDINATION COMMITTEE 195 441 21 668

GL.RES.HRP.120 SCIENTIFIC AND TECHNICAL ADVISORY GROUP 188 552 5 481

GL.RES.HRP.140 GOVERNING BODIES: PERSONNEL SERVICES 335 992 -

GL.RES.HRP.150 GENERAL ACTIVITIES: TECHNICAL SUPPORT 1 182 584 10 432

GL.RES.HRP.150.6 GENERAL ACTIVITIES 24 081 3 890

GL.RES.HRP.151 EXTERNAL COORDINATION 287 678 12 021

GL.RES.HRP.152 STANDARDS AND GUIDELINES 163 642 390

GL.RES.HRP.153 LABORATORY REAGENTS PROGRAMME 1 325 622 112 315

GL.RES.HRP.154 ADVICE TO MEMBER STATES 117 088 4 021

GL.RES.HRP.155 PROMOTION OF RESEARCH 243 127 9

GL.RES.HRP.160 DIRECTOR'S INITIATIVE FUND 72 913 -
GL.RES.HRP.170 DISSEMINATION OF INFORMATION 726 121 57 133
GL.RES.HRP.170.7 DISSEMINATION OF INFORMATION 20 724 14 311
GL.RES.HRP.201 RESEARCH AND DEVELOPMENT: GENERAL ACTIVITIES 3 421 969 24 781
GL.RES.HRP.201.K RESEARCH AND DEVELOPMENT: GENERAL ACTIVITIES 29 918 9
GL.RES.HRP.220 TECHNOLOGY DEVELOPMENT AND ASSESSMENT: TECHNICAL
SUPPORT 3 162 585 107 870
GL.RES.HRP.221 TASK FORCE: LONG-RANGING AGENTS 716 363 261 599
GL.RES.HRP.222 TASK FORCE: POST-DIVULATORY METHODS 166 110

CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 A?g9g6:ggg\$ 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

5

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (CONTINUED)

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - HUMAN REPRODUCTION (CONTINUED)

GL.RES.HRP.223

GL.RES.HRP.226

GL.RES.HRP.226.6

GL.RES.HRP.225

GL.RES.HRP.225.5

GL.RES.HRP.225.6

GL.RES.HRP.226

GL.RES.HRP.227

GL.RES.HRP.227.6

GL.RES.HRP.230

GL.RES.HRP.230.1

GL.RES.HRP.230.6

GL.RES.HRP.260

GL.RES.HRP.260.1

GL.RES.HRP.260.6

GL.RES.HRP.250

GL.RES.HRP.250.6

GL.RES.HRP.301

GL.RES.HRP.310

GL.RES.HRP.320

GL.RES.HRP.320.5

GL.RES.HRP.320.6

GL.RES.HRP.330

GL.RES.HRP.330.5

GL.RES.HRP.330.6

GL.RES.HRP.360

GL.RES.HRP.360.5

GL.RES.HRP.381

GL.RES.HRP.382

GL.RES.HRP.382.A

GL.RES.HRP.382.B

GL.RES.HRP.601

GL.RES.HRP.610

GL.RES.HRP.501

GL.RES.HRP.510

GL.RES.HRP.520

GL.RES.HRP.530

GL.RES.HRP.560

GL.RES.HRP.550

GL.RES.HRP.550.5

GL.RES.HRP.551

GL.RES.HRP.601

TASK FORCE/ VACCINES

HALE METHODS

TASK FORCE/ HALE METHODS

TASK FORCE: NATURAL METHODS

TASK FORCE: NATURAL METHODS

TASK FORCE: NATURAL METHODS

RESEARCH ON INTRAUTERINE DEVICES

TASK FORCE: INFERTILITY

INFERTILITY

TASK FORCE: TECHNOLOGY INTRODUCTION AND TRANSFER

REGIONAL COORDINATION

TASK FORCE: TECHNOLOGY INTRODUCTION AND TRANSFER

TASK FORCE: EPIDEMIOLOGICAL RESEARCH

NORPLANT

EPIDEMIOLOGICAL RESEARCH

TASK FORCE: SOCIAL SCIENCE RESEARCH

TASK FORCE: SOCIAL SCIENCE RESEARCH
 RESOURCES FOR RESEARCH: GENERAL ACTIVITIES
 RESOURCES FOR RESEARCH: TECHNICAL SUPPORT
 COUNTRY AND REGIONAL ACTIVITIES IN AFRICA AND EASTERN
 MEDITERRANEAN
 COUNTRY AND REGIONAL ACTIVITIES IN AFRICA AND EASTERN
 MEDITERRANEAN
 AFRICA AND EASTERN MEDITERRANEAN
 COUNTRY AND REGIONAL ACTIVITIES IN THE AMERICAS
 COUNTRY AND REGIONAL ACTIVITIES IN THE AMERICAS
 COUNTRY AND REGIONAL ACTIVITIES IN THE AMERICAS
 COUNTRY AND REGIONAL ACTIVITIES IN SOUTH-EAST ASIA AND
 WESTERN PACIFIC
 COUNTRY AND REGIONAL ACTIVITIES IN SOUTH-EAST ASIA AND
 WESTERN PACIFIC
 NETWORK SUPPORT
 TECHNICAL COOPERATION AMONG DEVELOPING COUNTRIES
 HHU/ROCKEFELLER PROGRAMME
 HHU/ROCKEFELLER PROGRAMME
 STATISTICS AND DATA PROCESSING
 STATISTICS AND DATA PROCESSING
 PROGRAMME MANAGEMENT: PERSONNEL SERVICES
 DIRECTOR'S OFFICE
 ADMINISTRATION AND FINANCE
 MANAGEMENT INFORMATION SYSTEMS
 COMMON SERVICES
 PROGRAMME SUPPORT COSTS
 PROGRAMME SUPPORT COSTS
 REPRESENTATION AND ADVOCACY ALLOWANCES
 COLLABORATIVE PROJECTS: NORPLANY
 TOTAL AS ABOVE
 1 112 316
 872 196
 68 500
 588 966
 267 686
 97 865
 267 836
 269 630
 23 830
 2 581 617
 165 621
 122 580
 2 293 559
 616 066
 282 633
 Z 203 638
 361 178
 102 615
 130 678
 890 237
 891 662
 969 205
 583 779
 65 617
 905 800
 667 205
 352 168
 216 178
 166 501
 25 553
 50 667
 3 703 556
 78 322
 265 085
 1 091 329
 530 797
 1 686 520
 366 128
 286 717
 6 691

36 663
MN
63 612 978
166 367
25 926
61 680
725
2 865
21 000
768
72 025
30 385
28 537
1619 662
166 026
23 767
169 790
126 713
360 800
95 593
62 588
56 668
61 289
216 166
165 066
86 673
156 603
338 206
13 379
370
1 865
12 066
6 000
92 369
12 676
3 123
6 951
12 690
3 810 176
TOTAL - SPECIAL ACCOUNT FOR MEDICAL
RESEARCH (SPECIFIED) - HUMAN
REPRODUCTION
6 362 302 63 659 596 350 661 63 612 978 6 559 379 3 810 176 2 769 205

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Annex

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coummu- INTEREST,

souns AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS

1 JAN 1992 1992-1993 1113925532?

SPECIAL AC OUNT FOR MEDICAL RE EARCH SPECIFIED) - OTHER

ORAL HEALTH PREVENYIVE PROGRAMME (V6001)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD .I. 364 520 - -

BORROH DENTAL MILK FOUNDATION,

UNITED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND - 222 143 -

COLGATE-PALHOLIVE CO, UNIIED

STATES OF AMERICA - 132 170 -

IVOCLAR AG, LIECHTENSTEIN - 68 614 -

KALTENBACH & VOIGT GHBH, GERukNV . - 11 533 -

OSAKA DENTAL UNIVERSITY, JAPAN . . - 2 649 -

MISCELLANEOUS - 200 -

INTEREST - - 22 050

YOTAL 4 CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 364 520 437 359 22 050

OBLIGATIONS INCURRED :

GL.RES.ORH.011 FLUORIDATION AND DENIAL HEALTH

GL.RES.ORH.011.A FLUORIDAIIDN AND DENTAL HEALYH

GL.RES.ORH.011.B FLUORIDATION AND DENTAL HEALTH: MILK FLUORIDATION

PREVENTIVE PROGRAMME

GL.RES.ORH.011.C FLUORIDATION AND DENTAL HEALTH: (ESEARCH DEVELOPMENT

TOTAL AS ABOVE

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

ITALY

- ORAL HEALTH ACTIVIIIES

UNDERTAKEN WITH THE HHO

COLLABORATING CENTRE FOR

ORAL EPIDEMIOLOGV, MILAN . . - 71 428 -

GL.GL0.0RH.056

TOTAL - CONYRIBUTIONS FOR

SPECIFIED ACTIVITIES - 71 428 -

TOTAL - ORAL HEALTH PREVENTIVE

PROGRAMME (V6001) 364 520 508 787 22 050

AFRICAN PROGRAMME OF BIOMEDICAL RESEARCH (V6003)

CONTRIBUTIONS FOR yNSPECIFIED ACTIVITIES

BALANCE FDRHARD 8 327 - -

YOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITXES

AF.ICP.HSR.001

8 327 - -

TOTAL - AFRICAN PROGRAMME OF

BIDHEDICAL RESEARCH (V6003) . . . 8 327 - -

VACCINE DEVELOPMENT PROGRAMME (V6005)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 894 020 - 1 798 729

AUSTRALIA - 555 681 -

NORHAY - 838 546 -

SNEDEN - 636 381 -

ROCKEFELLER FOUNDATION, UNITED

STATES OF AMERICA - 900 000 -

UNDP - 4 203 600 -

MISCELLANEOUS - 137 -

INTEREST ' - 202 720

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACYIVITIES 894 020 7 134 845 2 001 449

GL.RES.RDV.043

DISBURS

MENTS

1992-19

594

167

230

164

594

13
13
608
3
3
6 013
E-
93
730
473
339
990
928
730
420
420
150
300
300
497
BALANCE
UNLIQUIDATED UNOBLIGATED
OBLIGATIONS
BALANCE
31 DEC 1993 31 DEC 1993 31 DEC 1993
229 199
58 008
55 008
287 207
5 027
5 027
2 016 817
30 663
1 119
4 042
25 522
30 663
1 214
1 214
31 897
366 467
198 516
56 794
56 794
255 310
5 027
5 027
1 628 350

CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

2 1 JAN 1992 1992-1993 AyngngiggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

M
SPECIAL ACCOUNT FOR MEDICAL RESEARCH (CONTINUED!
. SPECIAL ACCOUNT FOR MEDICAL RESEARCH (SPECIFIED) - OTHER (CONTINUED!
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

FRANCE
- BACTERIAL VACCINOLOGY 430 545 101 523 - 410 770 121 298 - 121 298
GL.GLO.RDV.004

E
TOTAL - CONTRIBUTIONS FOR
SPECIFIED ACTIVITIES 430 545 101 523 - 410 770 121 298 - 121 298

1
ME
TOTAL - VACCINE DEVELOPMENT
PROGRAMME (V6005) 1 324 565 7 236 368 2 001 449 8 424 267 2 138 115 388 467 1 7
49 648

m
MATERNAL AND CHILD HEALTH INCLUDING FAMILY PLANNING: SAFE MOTHERHOOD (V6006)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 2 842 746 - (2 842 746)

TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES 2 842 746 - (2 842 746) - - - -

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
SHEDEN

- SAFE MOTHERHOOD INITIATIVE:
OPERATIONAL RESEARCH 271 817 - (271 817) - - - -

TOTAL - SHEDEN 271 817 - (271 817) - - - -

UNITED STATES OF AMERICA /
- HEALTH SERVICES RESEARCH FOR
THE SAFE MOTHERHOOD
INITIATIVE 63 955 - (63 955) - - 9 -

ANDRE" H. HELLDN FOUNDATION, UNITED
STATES OF AMERICA

- IMPROVEMENT OF REPRODUCTIVE
HEALTH SERVICES FOR HOME" . 16 328 - (16 328) - - - -

CARNEGIE CORPORATION OF NEW YORK,
UNITED STATES OF AMERICA

- PROGRAMME TO REDUCE THE HEALTH
RISK OF CHILDBEARING IN
SUBSAHARAN AFRICA AND THE
CARIBBEAN 210 085 - (210 085) - - - -

INTERNATIONAL BANK FOR
RECONSTRUCTION AND DEVELOPMENT
- SAFE MOTHERHOOD NEWSLETTER . . 2 913 - (2 913) - - - -

SCIENTIFIC STUDIES TECHNIQUES ET
ECONOMIQUES SA, SWITZERLAND

- PRODUCTION OF BOOKLET "SAFE
MOTHERHOOD: A GUIDE FOR
NONGOVERNMENTAL
ORGANIZATIONS" 18 000 5 (18 000) - - - -

TOTAL - CONTRIBUTIONS FOR
SPECIFIED ACTIVITIES 583 098 - (583 098) - - - -

TOTAL - MATERNAL AND CHILD HEALTH
INCLUDING FAMILY PLANNING: SAFE
MOTHERHOOD (V6006) 3 425 844 - (3 425 844) - - - -

' " - 2 " - " ' - " - , ' " ' - - ' -

INTERNATIONAL COLLABORATIVE SYUDY OF ORAL HEALTH OUTCOEES (ICS 112 (V8007)					
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES _					
BALANCE FORWARD	69	032	-	-	
J. HORITA CORPORATION, JAPAN . . .	-	38	024	-	
3 INTEREST	-	-	15	870	
_ TOTAL - CONTRIBUTIONS FOR					
UNSPECIFIED ACTIVITIES	69	032	38	024	15 870 59 743 63 183 - 63 183
GL.RES.0RH.043					
-					

comnlsu- INTEREST, nxsaunsz- UNLIQUIDATED uuoaucnzn

sounc: AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS nevus BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 11113915511133? 1992-1993 31 DEC 1993 31 nsc 1993 31 mac 1993 3

SPECIAL ACCOUNT FOR MEDICAL RESEARCH (CONTINQD)

SPECIAL ACCOUNT FOR HEDLCAL RESEARCH (SPECIFIED) - OYHER (CONTINUED!

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

UNITED STATES OF AMERICA

- INTERNATIONAL COLLABORATIVE _

STUDV OF ORAL HEALTH

OUTCOMES (ICS 111 -

CONTRIBUTION FROM NATIONAL

CENTER FOR HEALIH SERVICES

RESEARCH 87 708 - - 87 708 - v -

OBLIGATIONS INCURRED :

GL.RES.0RH.063.E INTERNATIONAL COLLABORATIVE STUDY OF ORAL HEALTH !

OUTCOMES (ICS II) 2 373 -

GL.RES.0RH.063.F INTERNATIONAL COLLABORATIVE SYUDY OF ORAL HEALYH

OUTCOMES (ICS II) 85 335 -

TOTAL AS ABOVE . 87 708 5

- INTERNATIONAL cmuaomnvz

swnv or ORAL HEALTH

OUTCOMES (ms 11) -

coumnuuou FROM NATIONAL

Iusrnurs OF DENTAL

RESEARCH 112 050 137 667 - 139 663 110 07!. 30 119 79 960

GL.RES.0RH.063.B .

TOTAL - CONTRIBUTIONS FDR

SPECIFIED ACTIVITIES 199 758 137 667 - 227 351 110 076 30 114 79 960

IOTAL - INTERNATIONAL COLLABORATIVE

SYUDY OF ORAL HEALTH OUTCOMES

(ICS II) (V8007) 268 790 175 691 15 870 287 096 173 257 30 11'. 163 163

YRANSDISEASE VACCINOLDGV (V 008)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 1 798 729 - (1 795 729)

101M. - CONTRIBUIIONS FOR

UNSPECIFIED ACTIVITIES 1 798 729 - (1 795 729) - - - -

TOTAL - TRANSDISEASE VACCINOLDGV

(V6008) 1 798 729 - (1 793 729) 5 - - -

CHILDREN'S VACCINE INITIAYIVE PROGRAMME gvcoo9)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 166 284 - -

JAPAN - 1 000 000 -

"021155535?\$233192"??? . . - (.25 one -

UNDP... 1231700 - .

INTEREST - 122 430

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES 166 2819 2 656 700 122 630 1 488 858 1 456 556 166 269 1
292 287

OBLIGATIONS INCURRED :

GL.GI.0.EXH.901 PLANNING AND MANAGEMENT 735 -

GL.RES.DCD.070 CHILDREN'S VACCINE INTIATIVE 11 811 -

GL.RES.0CD.070.A CHILDREN'S VACCINE XNIYIATIVE 23 127 -

GL.RES.DCD.101.9 HANAGEHENY AND ADVISORY BODIES: HANAGEHENY ADVISORY

COMMITTEE 86 692 3 616

GL.RES.0CD.102.9 MANAGEMENT AND ADVISORY BODIES: CONSULTATIVE GROUP 108 652 -

GL.RES.0CD.201.9 OPERATIONS AND ACTIVITIES: SPECIAL ADVISER FDR PRODUCT .

DEVELOPMENT 353 053 89 5'99

GL.RES.0C0.203.9 OPERATIONS AND ACTIVITIES: YECHNICAL MEETINGS AND

ACTIVIYIES 9 715 -

GL.RES.0CD.211.9 OPERATIONS AND ACTIVITIES: SINGLE DOSE TETANUS TOXOID

VACCINE - PRODUCT DEVELOPMENT GROUP (OPERATIONAL

suppoan 24 nan - o

GL.RES.0CD.216.9 DPERAYIONS AND ACTIVITIES: THERHDSYABLE PDLIOHYELITIS

VACCINE PDG - OPERAYIONAL SUPPDRI 31 976 -

GL.RES.0CD.221 OPERAYIONS AND ACYIVITIES: IMPROVED HEASLES VACCINE

PDG - OPERATIONAL SUPPORT 51 326 -

GL.RES.0CD.226 OPERATIONS AND ACTIVITIES: DEVELOPMENT OF DPT VACCINES _

AND 091 VACCINE COMBINAT10N 66 975 3 862

GL.RES.0CD.250.9 OPERATIONS AND ACTIVITIES: STRATEGIC PLANNING TASK
FORCE - OPERATIONAL SUPPORI 136 149 3 178

GL.RES.0CD.255 OPERATIONS AND ACYIVITIES: SITUATION ANALYSIS OF
gbggahTVACCINE SUPPLY TASK FORCE - OPERATIONAL

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Annex ' V
page 31 ,
coumsu- 1111512251, msaunsz- UNLIQUIDATED unoaucuzn
SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS MENTS BALANCE oacnmns BALANCE
1 JAN 1992 1992-1993 mu REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993
SPECIAL ACCOUNT FOR MEDICAL RESEARCH (CONTINUED)
SPECIAL ACCOUNT Eon MEDICAL RESEARCH (SPECIFIED) - OTHER (commuzm ,
GL.RES.0CD.256 095121110115 AND ACTIVITIES: snunmn ANALYSIS OF
GLOBAL VACCINE supva usx FORCE - OPERATIONS 129 391 4 658
GL.RES.0CD.260 OPERATIONS m1 ACYIVITIES: nunnv comm mo
Recounnv CAPACITY - nsx FORCE 1. 717 -
GI..RES.0CD.261 opennxous mu acnvnxss: ounnv CONTROL AND
REGULATORY CAPACITY TASK FORCE - 09311110115 16 344 1 263
GL.RES.0CD.301.9 CHILDREN'S VACCINE INUIATIVE sscneunxn: surr costs so 123 -
cL.RES.ocn.30s.9 CHILDREN'S vnccms INIIIIATIVE secnewun: punuc
Inronmnon 262 331 35 090
GL.RES.0CD.306.9 CHILDREN'S VACCINE nunnxvs SECRETARIAT: omen
OPERATING EXPENSES 39 236 5 820
101111 AS nova 1 688 355 166 269
connununons FDR SPECIFIED ACTIVITIES
mum
- pkonucr nevuopuem GROUP FOR
Pououvsuns VACCINE . . . - 527 315 - 339 606 433 609 169 096 269 361
GL.RES.0CD.215
- PRODUCT DEVELOPMENT GROUP FOR
TETANUS VACCINE 827 816 - 277 615 550 399 50 850 699 569
GL.RES.0CD.210
IOTAL - CANADA - 1 655 629 - 666 821 988 808 219 898 768 910
JAPAN
- CHILDREN'S VACCINE INITIATIVE,
CONSULTATIVE GROUP MEETING
(KYOTO, JAPAN, 7 - 9
NOVEMBER 1993) - 150 000 - 61 953 88 067 - 88 067
GL.RES.0CD.102
AGENCY FOR COOPERATION IN
INTERNATIONAL HEALTH, JAPAN
- STUDY ON ORAL POLIOHYELITIS
VACCINE QUALITY CONTROL
SYSTEM IN SELECTED
COUNTRIES - 103 212 - 103 212 - - -
GL.RES.0CD.260.9
TOTAL - CONTRIBUTIONS FOR
SPECIFIED ACTIVITIES - 1 908 861 - 831 986 1 076 855 219 898 856 957
TOYAL - CHILDREN'S VACCINE .
INIIVATIVE PROGRAMME (V8009) . . . 166 286 6 565 561 122 630 2 320 866 2 533 611 386 167
2 169 266
BELGIUM
- APPLICATION OF FUNDAMENTAL
RESEARCH TO DISEASES OF THE
YROPICS 376 660 119 068 9 693 688 - - -
GL.RES.PDP.011
TOTAL - BELGIUM 376 660 119 068 - 693 688 9 - -
CANADA
- SNAKEBITE RESEARCH PROGRAMME IN
MYANMAR 6 579 - - 6 067 532 9 532
SE.HNR.RPD.001
NETHERLANDS
- HEALTH SYSTEMS RESEARCH AND
DEVELOPMENT 30 286 - - 30 286 ' - -
IR.RES.HSR.059
- HEALTH SYSTEMS RESEARCH IN THE
SOUIHERN AFRICAN REGION . . . 268 660 1 687 678 37 630 1 189 076 786 892 357 650 627 262
OBLIGAYIONS INCURRED :
IR.RES.HSR.059 HEALTH SYSTEMS RESEARCH IN COUNYRIES 25 726 113
IR.RES.HSR.066 JOINT PROJECT FOR HEALTH SYSTEMS RESEARCH IN THE
SOUTHERN AFRICAN REGION 1 163 350 357 537
IOTAL AS ABOVE 1 189 076 357 650
- INVESTIGATION OF THE BIOLOGY AND
CONTROL OF AEDES AEGYPTI IN

COLOMBIA 3 668 - - 1 613 2 035 - 2 035
AH.ICP.VIC.010
IOTAL - NETHERLANDS 282 596 1 687 678 37 630 1 220 975 786 927 357 650 629
277

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cormunu- INTERESI, DISIURSE- unuuumnan uuoaucnen

souacr. AND APPLICATION or ruuns uuucs nous ADJUSTMENTS nears nuance oauchmus 3:1me:

1 JAN 1992 1992-1993 11.1439 555%? 1992-1993 31 nzc 1993 31 nec 1993 31 mac 1993

SPECIAL ACCOQNT FOR MEDICAL BESgARCH (cggtggugnz

SPECIAL ACCOUNT F03 MEDICAL RESEARCH SSPECIFIED) - OngR (CONTIEQEQ!

SHEDEN

- SYRENGTHENING OF HEALTH SERVICES

- RESEARCH 60 672 - - 66 279 16 393 6 990 9 603

OBLIGATIONS INCURRED :

GL.GLO.PHC.066.0 INTERSECTORAL ACTION FOR HEALYH 11 762 9

GL.GLO.PHC.066.9 INTERSECTORAL ACTION FOR HEALTH: INTERSECTORAL

COOPERATION 20 686 6 990

IR.8LO.PHC.105.7 JOINT PRIMARY HEALTH CARE REVIEWS 3 338 9

IR.GLO.PHC.113.9 HEALTH DEVELOPMENT (IMPROVING HEALTH IN URBAN AREAS) 0 715 -

TOTAL AS ABOVE 66 279 6 990

UNITED STATES OF AMERICA

- HEALTH RESEARCH, RESEARCH

TRAINING AND OTHER

HEALYH-RELAYED ACYIVITIES,

MOROCCO 156 657 - - - 156 657 - 156 657

FOUNDATION HUCXO ATHAVDE, BRAZIL

- CANCER RESEARCH PROGRAMME . . . 71 360 - - 2 225 69 115 176 66 939

GL.RES.CAN.037

HAHDARD FOUNDATION, PAKISYAN

- TRADITIONAL MEDICINE PROGRAMME . 57 - - 57 ' - '

GL.RES.TRH.015

INYERNATIOHAL ASSOCIATION OF

CONFERENCE INTERPRETERS,

SHITZERLAND

- CANCER RESEARCH PROGRAMME . . . 6 757 ' - ' 9 757 ' 5 757

INTERNATIONAL DEVELOPMENT RESEARCH

CENTRE, CANADA

- SHALL GRANTS PROGRAMME ON NELLY"

SERVICES RESEARCH IN AFRICA . 16 287 - - 10 263 6 066 - 6 066

AF.ICP.HSR.011

NESTEC LYD, SWITZERLAND

- HULTI-CENTRE COLLABORATIVE STUDY

FOR THE PROMOTION OF EARLY

CHILD GROUT" AND DEVELOPMENT . 26 960 - - 16 666 6 696 - 6 696

GL.RES.HCH.070.A

INTEREST

- EARNED 63 925 - 60 260 - 106 165 - 106 155

TOTAL - SPECIAL ACCOUNT FOR MEDICAL

RESEARCH (SPECIFIED) - OTHER 6 617 527 16 293 113 (2 966 886) 13 637 633 6 266

123 1 199 661 5 066 662

TOTAL - SPECIAL ACCOUNT FOR MEDICAL '

RESEARCH 16 822 731 57 756 693 (2 631 673) 57 050 611 12 89

5 360 5 009 635 7 655 705

_%
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 Annex
 page 33
 CONTRIBU- INTEREST, DISBURSE- UNI. IWIDATED UNOBLIGATED
 - SOURCE AND APPLICATION OF FUNDS BALANCE TIDNS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BAL
 ANCE
 1 JAN 1992 1992-1993 AlllgggEfi'gggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
 SPECIA ACC 1 FOR COMMUNITY HATER SWL
 CONTRIBQTLONS FDR UNSPEEIFIED ACTIVITIE:
 BALANCE FORWARD - UNSPECIFIED
 ACTIVITIES (CASH) 99 300 - -
 1 MISCELLANEOUS ' 750 -
 INTERESY - - 16 110
 . TOTAL - CONTRIBUTIONS FOR UNSPECIFIED
 ACTIVITIES 99 300 750 18 110 9'0 797 23 363 - 23 363
 OBLIGATIONS INCURRED :
 AF.CAE.CHS.001 CAMEROON - ASSISTANCE TO TIE VILLE DE DIBOHBARI,
 CAMEROON 3 5'07 -
 GL.GLO.CHS.901 PLANNING AND MANAGEMENT 91 200 -
 GL.GLO.CHS.901.D PLANNING AND HANAGEHENT 50 -
 TOTM. AS ABOVE 96 797 '-
 DENMARK
 - REVISION OF "NO GUIDELINES FOR
 DRINKING-HAIER QUALITY 100 790 - - 66 137 32 653 4'01 32 212
 EU.ICP.CHS.025
 FRANCE
 - REVIEW GROUP MEETING ON
 PESTICIDES (RENNES, FRANCE, 2
 - 6 SEPYEHBER 1991) - 28 366 - 28 366 - - -
 EU.ICP.CNS.031
 GERMANY
 - INTERNATIONAL DONOR/RECIPIENT
 COORDINAIION IN IHE HATER
 SUPPLY AND SANITATIN SECTOR . - 121 074 - 98 #96 22 580 17 365 5 235
 8L.GLO.CHS.11'0
 - SURFACE HATER DRAINAGE FM
 LDH-INCOHE COMMUNITIES,
 PUBLICATION OF DOCUMENT IN
 ENGLISH, FRENCH AND SPANISH . 7 107 - ' 7 107 - - -
 GL.GLO.RUD.013
 - HHO PROGRAMME ON HATER PLANNING
 IN DEVELOPING COUNRYRIES -
 PHASES 2,3,6 AND 5 17 516 - - - 17 516 - 17 516
 . CONTRIBUTIONS FOR SEECIFIED ACTIVITIES
 TOTAL - GERHANY 2'0 623 121 07'. - 105 601 40 096 17 345 22 751
 ITALY
 - NATER SUPPLY AND SANITATION
 COLLABORATIVE COWCIL -
 ACTIVITIES of HE HORKING
 GROUP ON URBANIZATION - 285 716 - 227 322 58 392 - 58 392
 GL.GLO.CHS.115
 NETHERLANDS
 - COLLABORATIVE FRAHEHORK
 SPONSORING FUND FOR
 PARTICIPANTS FROM DEVELOPING
 COUNTRIES IN THE AREA OF
 COMMUNITY HATER SUPPLV - 11 035 - 11 035 - - -
 IR.GLO.CHS.110
 NORHAY
 - DEVELOPMENT OF HUMAN RESOURCES
 FOR HATER SUPPLY AND
 SANITATION PROGRAMMES IN
 DEVELOPING COUNTRIES 56 322 - (56 322) - - - -
 - REVISION OF THE "HO GUIDELINES
 FOR DRINKING-HATER QUALITY,
 FINAL TASK GROUP MEETING
 (GENEVA, 21 - 25 SEPYEHBER
 , 1992) - 16 963 - 16 963 - - -
 GL.GLO.CHS.112
 TOTAL - NORHAV 56 322 16 963 (56 322) 16 963 - - -

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Annex

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WW- 1:55:29s "15":55 mm "H" "Name?"

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1 JAN 1992 1992-1993 mu REFUNDS 1992-1993 31 mac 1993 31 DEC 1993 31 DEC 1993
1992-1993

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56.503159 supm AND smnmu

ACTIVIYIES 447 620 190 666 - 429 321 203 765 129 993 7a 767

OBLIGAYIONS INCURRED :

AF.KEN.CHS.001 KENYA - WORKSHOP FOR NAIROBI DECISION-HAKERS (10 - 13
SEPTEMBER 1991) 336 -

AF.ZIH.CHS.001 ZIHBABHE - WORKSHOP ON APPROPRIATE SANITATION
TECHNOLOGIES (HARARE, 19 - 22 NOVEMBER 1991) 7 607 -

AH.GUT.CHS.060 GUATEMALA 7 HEALTH EDUCATION IN SUPPORT OF NATIONAL
PLAN FOR LATRINES 28 518 26 832

AH.ICP.CHS.060 HORKSNOP ON HYGIENE EDUCATION IN CARIBBEAN COUNYRIES
(PORT-OF-SPAIN, 11 - 22 MAY 1992) 27 936 -

AH.ICP.CHS.600 "THE SCHOOL AND DURSelves" HYGIENE AND HEALTH
PRDHOTERS 226 12 630

GL.GLO.CHS.101 WATER SUPPLY AND SANITATION ACTIVITIES 162 017 11 962

81.GLO,CHS.101.1 HATER SUPPLY AND SANITATION hCTIVIIES (PHASE II) 176 698 13 508

GL.GLO.CHS.101.2 HATER SUPPLY AND SANITATION ACTIVITIES (PHASE 111) 66 385 67 286

TOTAL AS ABOVE 629 321 129 998

SHITZERLAND

- EVALUATION OF YHE COLLABORATIVE
COUNCIL FOR COMMUNITY HAIER

SUPPLY 16 558 - - - 16 558 - 16 558

- HONITORING/EVALUATION OF

GOVERNMENT OF

BANGLADESH/UNICEF RURAL MAYER

SUPPLY AND SANITATION

PROGRAMME - 50 000 - 3 062 66 938 5 297 61 661

SE.BAN.CHS.003

TOTAL - SWITZERLAND 16 558 50 000 - 3 062 61 696 5 297 56 199

UNIYED KINGDOH OF GREAT BRITAIN AND

NORTHERN IRELAND

- DRINKING-HATER QUALITY

NONIYORING SURVEILLANCE FOR

PACIFIC ISLAND COUNTRIES,

WESTERN PACIFIC REGIONAL

HORKSHOP (SUVA, 6 - 10

DECEMBER 1993) - 20 000 - - 20 000 - 20 000

CAMP DRESSER 8 HCKEE INVERNATIONAL

INC, UNIYED STAYES OF AMERICA

- DISEASE VECTOR STUDY, BANGLADESH - 25 000 - 25 000 - - .

IR.BAN.CHS.107

IH EV AND HELTHILFE EV, BELGIUM

- IMPROVEMENT OF HATER QUALITY FDR

CONTROL AND PREVENYION OF '

CHOLERA 28 563 - - 2 592 25 951 - 25 951

AM.1CP.CHS.100

TOTAL - CONTRIBUIIONS FOR SPECIFIED

ACTIVITIES 672 656 768 618 (56 322) 917 399 667 353 153 081 296
272

TOTAL ' SPECIAL ACCOUNY FOR COMMUNITY

HATER SUPPLV 771 756 769 368 (38 212) 1 012 196 670 716 153 081 317 635

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 Annex 4, _.
 page 35' , ;
 . connunu- xuvsnasv, nxssunse- UNLIQUIDATED uuosucnzn
 sumac: AND APPLICATION or ruuns BALANCE nous ADJUSTMENTS HENTS BALANCE OBLIGATIONS 3.1me:
 1 1 JAN 1992 1992-1993 nun aarunns 1992-1993 31 use 1993 31 'DEC 1993 31 nec 1993
 1992-1993
 SPECIAL ACCOUNTI ron munu
 com I! nous ran unspscxrxzn acnvmss
 BALANCE FDRHARD - UNSPECIFIED
 ACTIVITYIES (CASH) 3 293 006 - -
 GREECE - 9910 -
 ITALV - 607 163 -
 LEBANON - 6 537 -
 SPAIN - 30000 -
 moms coax cnoup no, nmnuu . . - v 325 -
 MISCELLANEOUS ' 220 -
 INTERESI - - 263660
 10111 - coummunous FOR unspzcxnzn
 ACTIVITIES 3 293 one 652 155 253 960 1 727 735 2 51m 913 265 756 2 215
 157
 OBLIGATIONS INCURRED : v
 GL.GLO.HAL.002 HALARIA TRAINING PROGRAMME 7 356 -
 GL.GLO.HAL.023 RESEARCH AND TRAINING IN HALARIA EPIDEMIOLOGY 366 371 153 507
 GL.GLO.HAL.027 MINISTERIAL CONFERENCE ON HALARIA (AMSTERDAM, .
 NETHERLANDS, 26 - 27 OCTOBER 1992) 8 369 -
 GL.GLO.HAL.063.A INTENSIFIED SUPPORT TO HALARIA CONTROL PROGRAMME: HHO
 COLLABORATING CENTRE, ROME 218 566 1 6 063
 GL.GLO.HAL.063.B INTENSIFIED SUPPORI TO HALARIA CONTROL PROGRAMS:
 COUNTRIES 213 267 ' 21 671
 GL.GLO.HAL.102 MANUALS FOR HALARIA CONTROL 166 720 7 222
 GL.GLO.HAL.116 HAIEITQgal FUR PREPARATION OF HHO STANDARD MICRO TEST 677 v 316
 1
 GL.GLO.HAL.217 MONITORING OF THE SENSITIVITY OF HALARIA PARASITES TO 6
 DRUGS 680 166
 GL.GLO.HAL.901 PLANNING AND MANAGEMENT 59B 582 - 1
 GL.GLO.HAL.901.D PLANNING AND MANAGEMENT 526 9 -
 GL.GLO.HAL.902 PLANNING AND MANAGEMENT 51 356 78
 GL.RES.HAL.007 cmusonarve RESEARCH 22 680 5 650.
 IR.ETH.HAL.067 EYHIOPIA - HMO COLLABORATIVE INTENSIFIED SUPPORT
 ACTIVITIES: COHHUNITV-BASED HALARIA CONTROL PROJECT 6 023 6 393
 IR.GLD.MAL.038.A MINISTERIAL CONFERENCE ON HALARIA AND ASSOCIATED
 HEEYINGS (828) 7
 IR.GLO.HAL.066 IMPLEMENTATION OF THE GLOBAL STRATEGV FOR HALARIA
 CONTROL 39 319 62 712
 TOTAL AS nova 1 727 733 . 265 756
 CONTRIBUTIONS FOR SPECIFIED ACYIIVITIES
 HALARIA CONTROL PROGRAMME IN YURKEY (VH001)
 CONIRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 BALANCE FORHARD 101 232 - -
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACYIVIIYES 101 232 - 2 66 936 36 29B 12 279 26 019
 EU.TUR.HAL.002 4 V _
 TOTAL - HALARIA CONTROL PROGRAMME IN 1 . ;
 TURKEY (VH001) 101 232 - - 66 936 36 298 , '12 279 .. 26 019
 AUSTRALIA
 - HALARIA, ELEVENTH SOUTH-HEST ,
 PACIFIC MEETING (PORY VILA, ..
 13 - 17 JULY 1992) - 21 762 - 19 826 1 916 1 265' 671
 HP.ICP.HAL.002.1
 - HALARIA, HESYERN PACIFIC 7 ,
 REGIONAL MEETING (KUNHING,
 CHINA, 1 - 6 NOVEMBER 1993) . - 6 300 - 2 621 1 D79 - 1 B79
 HP.ICP.HAL.002.1
 - MINISTERIAL CONFERENCE ON . - 1,
 HALARIA (AMSTERDAM, ' , 1 ' ' ' / 1 _
 NETHERLANDS, 26 - 27 OCTOBER '
 1992) - 60 661 - 60 661 - - 1 -
 IR.GLO.MAL.038.J 1 _ , . '
 - MINISTERIAL CONFERENCE ON .. ' 'W , ' . f
 HALARIA, INIERREGIDNAL 2 ' ' " ' I

MEETING 'FOR ASIA AND THE ,
HETERN PACIFIC (NEH DELHI, 3 '1 3
- 7 FEBRUARY 1992) 7 112 625 - 1.12 625 ' - . , -
IR.GLO.HAL.038 1 . _ , _ _ , f
' MINISTERIAL CONFERENCE ON 1
MLARIA, INTERREGIONM. "2
MEETING IN AFRICA '
(BRAZZAVILLE, 21 - 25 OCTOBER
1991)..... 5512 - - 5512
NP.ICP.HAL.006.C
IDTAL - AUSYRALIA 5 512 179 128 - 180 865 3 795 1 265 2 550
_____._____._____-_____-_____-

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CONTRIBUTIONS INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE -

SOURCE AND HOWLICATION 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993

31 DEC 1993

1992-1993

SPECIAL ACCOUNT FOR MALARIA (CONTINUED) 5

BRUNEI DARUSSALAK

- MINISTERIAL CONFERENCE ON

MALARIA - PREPARATORY

ACTIVITIES IN THE WESTERN

PACIFIC 15 000 - - 11 067 3 933 - 3 933

HP.ICP.HAL.002

DENMARK

- MINISTERIAL CONFERENCE ON

MALARIA (AMSTERDAM,

NETHERLANDS, 26 - 27 OCTOBER

1992) - 25000 - 25000 - - - .

GL.GLO.HAL.027.A

FRANCE

- MINISTERIAL CONFERENCE ON

MALARIA (AMSTERDAM,

NETHERLANDS, 26 - 27 OCTOBER

1992) 9 296 279 173 - 288 669 - - -

OBLIGATIONS INCURRED :

GL.GLO.HAL.036 MINISTERIAL CONFERENCE ON MALARIA (AMSTERDAM, 26 - 27

OCTOBER 1992) 113 000 -

GL.GLO.HAL.036.1 MINISTERIAL CONFERENCE ON MALARIA (AMSTERDAM, 26 - 27

OCTOBER 1992) 175 669 -

TOTAL AS ABOVE 288 669 I - .

- MINISTERIAL CONFERENCE ON

MALARIA, INTERREGIONAL

MEETING IN AFRICA

(BRAZZAVILLE, 21 - 25 OCTOBER

1991) 26 282 - - 21 266 3 038 - 3 038

GL.GLO.HAL.039

- HHO COMMUNICATION ACTIVITIES ON

TROPICAL DISEASES,

PARTICULARLY MALARIA 357 339 - - 332 652 26 887 26 658 29

GL.GLO.HAL.035

TOTAL - FRANCE 390 917 279 173 - 662 165 27 925 26 858 3 067

ITALY

- DEVELOPMENT OF DATABASES TO

MONITOR ANTIMALARIAL DRUGS

(STATISTICIAN) - 61 500 - 12 131 29 369 - 29 369

GL.GLO.HAL.002.I

- MALARIA CONTROL ACTIVITIES IN

ERITREA - 297 619 - - 297 619 - 297 619

- MALARIA CONTROL ACTIVITIES IN

THE YIGRE REGION OF ETHIOPIA . - 311 526 - - 311 526 / 311 526

TOTAL - ITALY - 650 665 / 12 131 638 516 - 638 516

KUWAIT

- MALARIA CONTROL PROGRAM IN

BLUE NILE PROVINCE OF SUDAN . 25 333 - - 16 289 9 066 - 9 066

EH.SUD.HAL.001.A

NETHERLANDS

- GLOBAL MALARIA CONTROL - 390 229 - - 390 229 / 390 229

- MINISTERIAL CONFERENCE ON

MALARIA (AMSTERDAM,

NETHERLANDS, 26 - 27 OCTOBER

1992) - 55 556 - 65 331 10 225 9 530 695

GL.GLO.HAL.036.Z

TOTAL - NETHERLANDS - 665 705 - 65 331 600 656 9 530 390 926

SAUDI ARABIA , .

- MALARIA CONTROL PROGRAM IN

SUDAN 36 682 - - - 36 602 - 36 682

SPAIN

- MINISTERIAL CONFERENCE ON

MALARIA (AMSTERDAM,

nememmns, 25 - 27 octane: '
1992)..... 15000 - - 15000 -, - -
GL.GI.0.HAL.027.A
sueneu .
- MINISTERIAL CWERENCE ON
MLARIA (AMSTERDAM,
'EYIERLANDS, 26 - 27 OCTOBER
1992)..... - 10000 - 10000 - - -
GL.GLO.ML.027.A

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counuw- INTEREST, DISBURSE- uuuoumnsn unonucnen

source: AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS HENIS BALANCE OBLIGATIONS BALAN
CE

- 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 nec 1993 31 mac 1993
1992-1993

SP CIA ACCOUNT FOR HALARIA (CONT NUED)

- PROGRAMME FOR THE CONTAINMENT OF

PLASHODIUH FALCIPARUH HALARIA

IN INDIA - PHASE II 98 594 - (95 679) Z 915 - - -

SE.IND.HAL.002.R.

TOTAL - SWEDEN 9B 594 10 000 (95 679) 12 915 - - -

.

SHITZERLAND

- MINISTERIAL CONFERENCE ON

HALARIA (AHSYERDAH,

NETHERLANDS, 26 9 27 OCTOBER '

1992) - 33 557 - 33 557 - - -

IR.GLO.HAL.038

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

- HUMANITARIAN ASSISTANCE TO

CAMBODIA FOR ANTIHALARIA

ACTIVIYIES 129 786 813 398 ' 563 683 379 501 99 086 280 415

OBLIGATIONS INCURRED :

IR.CAH.NAL.0Z6 CAMBODIA - HUMANITARIAN ASSISYANCE TO HALARIA CONTROL

ACTIVITIES 18 995 6 780

HP.CAH.HAL.001 CAMBODIA - DEVELOPMENT OF RURAL HEALTH SERVICES,

HALARIA CONIROL ACTIVITIES 93 720 -

HP.CAH.HAL.001.1 CAMBODIA - DEVELOPMENT OF RURAL HEALTH SERVICES,

HALARIA CONTROL ACTIVITIES 450 968 92 306

1V

YOTAL AS ABOVE 563 683 99 086

- HALARIA CONTROL PROGRAMME IN

NAMIBIA - 493 430 - 139 556 353 874 - . 353 874

IR.NAH.NAL.041

- HALARIA CONTROL HITH PARTICULAR

REFERENCE TO THE RESEARCH

PROJECT "MONITORING DRUG USE

PRACTICES AND OUTCOME IN .

"ESTER" KENYA" - 74 627 - - 74 627 - 74 627

- MINISTERIAL CONFEREIKE ON

HALARIA (AMSTERDAM,

NETHERLANDS, 26 - 27 OCTOBER

1992) 40 428 172 414 - 208 879 3 963 851 3 112

GL.GLO.HAL.034.U

TOTAL - UNITED KINGDOM OF GREAT

BRITAIN AND NORTHERN IRELAND . . 170 214 1 553 869 - 912 116 811 965 99 937 712 028

UNITED STATES OF AMERICA

- MINISTERIAL CONFERENCE ON

HALARIA (AMSTERDAM,

NEIHERLANDS, 26 - 27 OCTOBER

1992) (IN SERVICES - EXPERTS) - 230 209 - 230 209 - - -

GL.GLO.HAL.901.K

- MINISTERIAL CONFERENCE ON

HALARIA (AMSTERDAM,

NETHERLANDS, 26 - 27 OCTOBER

1992) - 15 000 - 9 126 5 874 350 5 524

GL.GLO.MAL.034.3

TOTAK - UNITED STAYES OF AMERICA . - 245 209 - 239 335 5 874 350 5 524

BAYER AG, GERMANY

- MINISTERIAL CONFERENCE ON

NALARIA (AHSTERDAN,

NETHERLANDS, 26 - 27 OCTOBER

1992) - 10 000 - 10 000 - - -

GL.GLO.HAL.027.A

CARNEGIE CORPORAYION OF NEH VORK,

UNITED STATES OF AMERICA

- MINISTERIAL CONFERENCE ON
MALARIA (AMSTERDAM,
NETHERLANDS, 26 - 27 OCTOBER
1992) - 24 000 - '24 000 - - -
IR.GLO.MAL.038.J
DON ELANCO LIMITED, UNITED KINGDOM
OF GREAT BRITAIN AND NORTHERN
IRELAND
- FIELD TRIAL OF REIDAN IN
PAKISTAN 16 520 _ 7 625 - 16 341 7 804 - 7 804
IR.PAK.MAL.033
INTERNATIONAL DEVELOPMENT
ASSOCIATION
- MALARIA CONTROL IN MADAGASCAR . 234 261 314 435 - 254 761 293 935 2 611 291 324
AF.MAL.MAL.031

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counuau- INTEREST, mswnss- uuuuumnen uuonucsn

sauna: mp APPLICATION or FUNDS uunc: nous ADJUSTMENTS HENTS nuance onuchmus BALANCE -
1 JAN 1992 1992-1993 139 gsigggg 1992-1993 31 DEC 1993 31 mac 1993 31 DEC 1993

SPECIAL ACCOUNT FOR HALARIA (CONTINUED)

JAPAN PHARHACEUTICAL HANUFACYURERS

ASSOCIATION, JkPAN

- MINISTERIAL CONFERENCE ON

HALARIA (AHSTERDM,

NETHERLANDS, Z6 - 27 OCTOBER

1992) - 50 000 - 48 241 1 759 - 1 759 1

IR.GLO.HAL.038.J

ROUSSEL UCLAF SA, FRANCE

- HHD COMMUNICATION ACTIVITIES ON

YROPICAL DISEASES,

PARTICULARLY MLARIA - 67 192 '1 38 756 28 436 12 046 16 390 i

GL.GLO.HAL.044

UNITED STATES OF AMERICA

PHARMACEUTICAL MANUFACYIRERS

ASSOCIATION, UNITED STAYES OF
AMERICA

- MINISTERIAL CONFERENCE ON

HALARIA (AHSYERDAH,

NETHERLANDS. Z6 - 27 OCTOBER

1992) ' 33 400 - 33 400 - - -

IR.GLO.HAL.058

HELLCOHE FOUNDATION, UNITED KINGDOM

OF GREAY BRIYAIN AND NORTHERN

IRELAND

- MINISTERIAL CONFERENCE on .

HALARIA (AMSTERDAM,

NETHERLANDS, Z6 - 27 OCYOVER

1992) - 17 699 - 17 699 ' ' '

IR.GLO.NAL.058.J -

MISCELLANEOUS

- MINISTERIAL CONFERENCE ON

HALARIA (AMSTERDAM,

NETHERLANDS, Z6 - 27 OCTOBER

1992) - 1 279 - 1 279 - - -

GL.GLO.HAL.054.4

TOYAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES 1 107 065 3 947 996 (95 679) Z 655 164 Z 304 218 162
656 2 141 362

TOYAL - SPECIAL ACCOUNT FOR HILARIA . . 4 400 071 4 785 131 428 612 4 356 519

167 781

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION-OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 1 JAN 1992 1992-1993 A7392E:gg25 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR THE LEPROSY PROGRAMME

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) 1 918 908 - -

INTEREST - - 127 060

TOTAL - CONTRIBUTIONS FOR UNSPECIFIED

ACTIVITIES 1 918 908 9 127 060 363 638 1 702 310 - 1 702 310

OBLIGATIONS INCURRED :

GL.GLO.LEP.901 PLANNING AND MANAGEMENT 363 175 -

SE.ICP.LEP.001.B LEPROSY CONTROL: OPERATIONS 663 -

TOTAL AS ABOVE 363 630 -

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

W

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 362 636 - -

AMERICAN LEPROSY MISSIONS, UNITED

STATES OF AMERICA - 778 063 -

INTEREST - - 28 680

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 362 636 778 063 28 680 665 023 726 136 19 576 706 562

IR.HHR.LEP.097

TOTAL - LEPROSY CONTROL IN HVANHAR

(V1001) 362 636 778 063 28 680 665 023 726 136 19 576 706 562

DENMARK

- LEPROSY CONTROL IN INDONESIA . . 17 - - 17 - - -

SE.INO.LEP.001

NETHERLANDS

- TRAINING COURSES FOR PROGRAMME

MANAGERS IN LEPROSY CONTROL . 197 670 281 768 - 296 087 183 151 23 177 159 976

OBLIGATIONS INCURRED :

EH.ICP.LEP.001 REGIONAL WORKSHOP FOR LEPROSY CONTROL PROGRAMME

MANAGERS (CAIRO, 15 - 29 JULY 1992) 73 380 -

GL.GLO.LEP.102 TRAINING COURSES FOR PROGRAMME MANAGERS OF LEPROSY

CONTROL 198 776 23 177

SE.ICP.LEP.001.A TRAINING COURSES FOR PROGRAMME MANAGERS OF LEPROSY

CONTROL 3 926 -

SE.INO.LEP.001 INDONESIA / LEPROSY CONTROL - 20 009 -

TOTAL AS ABOVE - 296 087 23 177

SWEDEN

- LEPROSY CONTROL PROGRAMME, INDIA

- PHASE 11 393 089 - (393 089) - - - -

- LEPROSY CONTROL PROGRAMME, INDIA

- PHASE III 1 669 332 1 639 286 - . 2 376 112 932 506 161 063 771 663

SE.IND.LEP.003

TOTAL - SWEDEN 2 062 621 1 639 286 (393 089) 2 376 112 932 506 161 06

3 771 663

AHICI DI R. FULLEREAU, ITALY

- LEPROSY ERADICATION IN CENTRAL

AMERICA, MEETING (GUATEMALA,

19 - 21 MAY 1992) - 15 000 - 13 086 1 916 - 1 916

AH. ICP. LEP. 021

- LEPROSY TRAINING MODULES -

TRANSLATION INTO PORTUGUESE . - 3 963 - - 3 963 - 3 963

TOTAL - 'ANCH DI R. FULLEREAU,

ITALY..... - 18963 - 13086 5379 - 5379

CIBA-GEIGY LEPROSY FUND, SWITZERLAND

- LEPROSY CONTROL IN THE MALDIVES 3 525 - - 3 525 - ' 5

SE.HAV.LEP.001

- LEPROSY CONTROL IN ZAIRE - 66 600 - 28 826 15 776 10 868 6 906

AF.ZAI.LEP.011

- BA GEIGY LEPROSY FUND-

105:1TZEEDAND , . 3 525 66 600 - 32 351 15 776 10 868 6 906

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coununu- mszsr, DISBURSE- UNLIDUIDATED wonucnzn

souncr. AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE osuchmus 311me;

1 JAN 1992 1992-1993 11391221553325 1992-1993 31 mac 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR THE LEPROSY PROGRAMME (CONTINUED)

LEPROSY TRUST BOARD, NEH ZEALAND

- LEPROSY ASSESSMENT YEAH 3 243 - ' 3 243 - - -

HP.ICP.LEP.001

PACIFIC LEPROSY FOUNDATION, NEH

ZEALAND

- LEPROSY ELIMINATION IN THE SOUTH

PACIFIC - 204 000 - 56 997 147 005 30 426 116 577

HP.ICP.LEP.001

' TRAINING 1N LEPROSY CONIROL -

DERMATOLOGY COURSE ' ZZ 150 - 22 150 - - -

HP.ICP.LEP.001

TOTAL - PACIFIC LEPROSY

FOUNDATION, NEH ZEALAND - 226 150 - 79 147 147 003 30 426 116 577

8A3:5::A MEMORIAL HEALTH FOUNDATION,

- INTERREGIONAL CONFERENCE ON

LEPROSY CONTROL IN AFRICA

(BRAZZAVILLE, 6 - 10 NOVEMBER

1989) 10 706 - (10 706) - - - -

- LEPROSY CONTROL, REGIONAL

MEETING (MANILA, Z3 - 26 JUNE

1992) - 120 000 - 120 000 - - -

HP.ICP.LEP.001.2

TOTAL ' SASAKAHA MEMORIAL HEALYH

FOUNDAYION, JAPAN 10 706 120 000 (10 706) 120 000 - - -

TOYAL - CONYRIBUTIONS FOR SPECIFIED

ACTIVITIES 2 640 015 3 105 810 (375 315) 3 365 064 2 003 449 245 088 1
763 361

TOTAL - SPECIAL ACCOUNT FOR THE LEPROSY

PROGRAMME 4 558 926 3 108 810 (248 275) 3 708 702 S 710 759 245 088

3 465 671

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, comaxau- INTERESY, msnunse- ummumzn unonuczn

sounc: AND APPLICATION orvrnns uunc: nous ADJUSTMENIS nems BALANCE osuchmus BALANCE

. 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 osc 1993

1992-1993

SPECIA ACCOUNT FOR THE vaus momma

- CONTRIBUTIONS ron UNSPECIFIED acvnxss

muncz ronuan - unspzcxzn

acvnxss (CASH) 60 591 - -

. INYEREST..... - - 3000

TOTAL - coumuunous FDR unspecmsn

ACTIVITIES so 591 - 3 one 30 139 33 (.52 - . 33 452

omnons INCURRED :

, m.1cp.vm.olz EPIDEMIOLOGICAL sunvsvs on YAHS/NON-VENEREAL

TREPONEHATOSES 3 1m -

GL.GLO.VDT.009 CLINICAL, EPIDEMIOLOGICAL AND SEROLDGICAL conmm

TECHNIQUES FOR "DISAPPEARING" VANS 26 252 -

TOTAL 1s ABOVE so 139 -

mm - SPECIAL ACCOUNT FOR m: was

omma: so 591 - 3 000 so 139 33 (.52 - 33 (.52

-_-_-_-_-1_-_-_-_-_-

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page 42
GL.GLO.CDD.213
MODIFICATION OF MANAGEMENT TRAINING
918
CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALAN
CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993
SPECIAL ACCOUNT FOR DIARRHOEAL DISEASES INCLUDING CHOLERA
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD - UNSPECIFIED
ACTIVITIES (CASH) 6 508 366 - -
AUSTRALIA - 756390 -
AUSTRIA - 25013 -
CANADA - 601259 -
CHINA - 50000 -
DENMARK - 603630 -
FINLAND - 235018 -
FRANCE - 70860 -
ITALY - 285715 -
JAPAN - 150000 -
LUXEMBOURG - 206 066 -
NETHERLANDS - 861 327 -
NIGERIA - 2698 -
NORHAV - 1712770 -
SHEDEN - ' .378587 -
SHEDEN (VACCINES) - 589 581 -
SHITZERLAND - 962 262 -
UNITED KINGDOM OF GREAT BRITAIN
AND NORTHERN IRELAND - 1 732 000 -
UNITED STATES OF AMERICA - 3 250 000 -
UNDP - 2615226 -
UNICEF - 550859 -
UNICEF (IN SERVICES - EXPERY) . . . - 192 300 -
MISCELLANEOUS - 5 826 -
INTEREST - - 263380
TOTAL - CONTRIBUTIONS FOR UNSPECIFIED
ACTIVITIES 6 508 366 16 595 367 263 380 20 013 263 3 353 828 1
055 907 2 297 921
OBLIGATIONS INCURRED :
AF.ICP.CDD.001.A DIARRHOEAL DISEASES CONTROL: PLANNING 67 218 -
AF.ICP.CDD.001.B DIARRHOEAL DISEASES CONTROL: OPERATIONS 1 097 902 38 925
AF.ICP.CDD.001.C DIARRHOEAL DISEASES CONTROL: TRAINING 1 265 986 39 263
AF.ICP.CDD.001.D DIARRHOEAL DISEASES CONTROL: EVALUATION 378 135 12 995
AH.ICP.CDD.021 DIARRHOEAL DISEASES: PLANNING (.VFHP) 11 936 617
AH.ICP.CDD.022 DIARRHOEAL DISEASES: OPERATIONS (VFHP) 659 367 18 096
AH.ICP.CDD.023 DIARRHOEAL DISEASES: TRAINING (VFNP) 692 666 6 033
AH.ICP.CDD.026 DIARRHOEAL DISEASES: EVALUATION (VFHP) 186 281 2 763
AH.000.CDD.003 DIARRHOEAL' DISEASES: OPERATIONS (VFHP) 325 368 -
EH.ICP.CDD.001.1 DIARRHOEAL DISEASES CONYRDL (PLANNING) 97 800 -
EH.ICP.CDD.001.Z DIARRHOEAL DISEASES CONTROL (OPERATION) 30 969 795
EH.ICP.CDD.001.3 DIARRHOEAL DISEASES CONTROL (TRAINING) 197 897 1 780
EH.ICP.CDD.001.6 DIARRHOEAL DISEASES CONTROL (EVALUATION) 129 670 -
EH.PAK.CDD.001 PAKISTAN - DIARRHOEAL DISEASES CONTROL 280 633 1 808
EH.000.CDD.001 DIARRHOEAL DISEASES CONTROL 331 769 -
EU.ICP.CDD.012 TRAINING IN DIARRHDEAL DISEASES 3 063 -
GL.GLO.CDD.151 THIRTEENYH/FDURTEENTH HEEYINGS OF THE TECHNICAL
ADVISORY GROUP 165 519 7 396
GL.GLO.CDD.156 TNELFTH MEETING OF INTERESTED PARTIES (GENEVA, 2 - 3
JULY 1992) 19 670 -
GL.GLO.CDD.156.B THIRTEENTH MEETING OF INTERESTED PARTIES (GENEVA, 1 -
2 JULV 1993) 7 809 371
GL.GLO.CDD.155 DIARRHOEAL DISEASES CONTROL PROGRAMME: MEETINGS 9 553 -
GL.GLO.CDI).156 EXTERNAL REVIEH OF CDR 30 696 3 600
GL.GLO.CDD.201 HEALTH SERVICES: COORDINATION 2 757 166 16 686
GL.GLD.CDD.201.A DIARRHOEAL DISEASES CONYROL PROGRAMME: SERVICES,
COORDINATION 119 255 13 000
GL.GLO.CDD.201.B DIARRHOEAL DISEASES CONTROL PROGRAHHE: SERVICES,

COORDINATION 102 300 -
 GL.GLO.CDD.201.C DIARRHOEAL DISEASES CONTROL PROGRAMME: SERVICES,
 COORDINATION 106 232 9 870
 GL.GLO.CDD.201.D DIARRHOEAL DISEASES CONTROL PROGRAMME: SERVICES,
 COORDINATION 90 000 -
 GL.GLO.CDD.202 STORAGE AND DESPATCH OF MEDICAL SUPPLIES (3 769) 6 119
 GL.GLO.CDD.203 ORAL REHYDRATION SALTS: PRODUCTION/STOCK 6 689 -
 GL.GLO.CDD.206 STRATEGIES FOR PREVENTION: BREAST-FEEDING 56 36B 5 262
 GL.GLO.CDD.208 EVALUATION: SURVEY DEVELOPMENT 199 328 19 277
 GL.GLO.CDD.208.A ARI/CDD BREAST-FEEDING, HOUSEHOLD SURVEY METHODOLOGY
 TRAINING (SRI LANKA, 18 NOVEMBER - 18 DECEMBER
 1992) 31 103 -
 GL.GLO.CDD.208.B HHO/UNICEF INFORMAL CONSULTATION ON THE MEASUREMENT OF
 OVERALL AND CAUSE-SPECIFIC MORTALITY IN INFANTS AND
 CHILDREN (GENEVA, 15 - 17 DECEMBER 1992) 15 363 -
 GL.GLO.CDD.211 DEVELOPMENT OF NCH TRAINING MATERIALS 660 578 103 706
 GL.GLO.CDD.212 COMMUNICATION ACTIVITIES 33 582

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31. DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR DIARRHOEAL DISEASES INCLUDING CHOLERA (CONTINUED)

GL.GLO.CDD.262 MANAGEMENT TRAINING COURSES 268 510 3 627

GL.GLO.CDD.263 WORKSHOP ON STRENGTHENING THE TEACHING OF MEDICAL

STUDENTS ABOUT DIARRHOEAL DISEASES (LUSAKA, 18 - 23

JANUARY 1993) 56 697 -

GL.GLO.CDD.266 FIELD TEST, BREAST-FEEDING COUNSELLING TRAINING COURSE

(BANGLADESH, 30 JANUARY - 11 FEBRUARY 1993) 1.8 355 -

GL.GLO.CDD.265 TRAINING OF TRAINERS ON CASE MANAGEMENT AND

COMMUNICATION (CALCUTTA, INDIA, 2 - 8 MAY 1993) 62 868 -

GL.GLO.CDD.266 FIELD TESTING OF MATERIALS 16 993 -

GL.GLO.CDD.250 CHOLERA CONTROL ACTIVITIES 27 629 625

GL.GLO.CDD.250.K CHOLERA VACCINES AND PLACEBO 589 581 -

GL.GLO.CDD.651 PROGRAMME MANAGEMENT AND SUPPORT 1 562 788 62 383

GL.GLO.CDD.651.A DIARRHOEAL DISEASES CONTROL PROGRAMME: PROGRAMME

MANAGEMENT AND SUPPORT v 583 336 7 808

GL.RES.CDD.301 DIARRHOEAL DISEASES CONTROL PROGRAMME: RESEARCH -

COORDINATION 812 689 1 938

GL.RES.CDD.315 SCIENTIFIC WORKING GROUP ON IMMUNOLOGY, MICROBIOLOGY

AND VACCINE DEVELOPMENT (IHV) 123 238 13 758

GL.RES.CDD.315.A ROTAVIRUS STUDIES 182 988 -

GL.RES.CDD.316 SCIENTIFIC WORKING GROUP ON CASE MANAGEMENT (CHT) 68 360 300

GL.RES.CDD.316.A CHT - STUDIES ON SUPER ORS 267 920 2 022

GL.RES.CDD.316.B CHT - DIETARY MANAGEMENT 260 150 -

GL.RES.CDD.316.C CHT - DRUG THERAPY 51 696 -

GL.RES.CDD.316.D CH1 - RESEARCH STRENGTHENING 69 996 -

GL.RES.CDD.316.E WORKSHOP ON THE ALGORITHM FOR PERSISTENT DIARRHOEA

(CUERNAVACA, MEXICO, 8 - 13 NOVEMBER 1993) 27 529 9 008

GL.RES.CDD.317 SCIENTIFIC WORKING GROUP ON EPIDEMIOLOGY AND DISEASE

9 PREVENTION (EDP) 56 753 8 892

GL.RES.CDD.317.A EDP - RISK FACTORS AND DETERMINANTS 20 500 -

GL.RES.CDD.317.B EDP - FEEDING AND HYGIENE 529 987 27 308

GL.RES.CDD.317.D EDP - VITAMIN A 99 599 150 000

GL.RES.CDD.317.E EDP - RESEARCH STRENGTHENING 52 630 -

GL.RES.CDD.317.F INFORMAL CONSULTATION ON VITAMIN A AND PNEUMONIA

(GENEVA, 1 - 6 NOVEMBER 1992) 15 589 -

GL.RES.CDD.317.G INFORMAL CONSULTATION ON VITAMIN A SUPPLEMENTATION AND

CHILDHOOD PNEUMONIA: STUDY PLANNING (GENEVA, 6 - 6

FEBRUARY 1993) 17 918 -

GL.RES.CDD.317.H WORKSHOP ON RESEARCH SKILLS AND PROPOSAL DEVELOPMENT

(XIAHEN, CHINA, 25 OCTOBER - 5 NOVEMBER 1993) 36 938 2 765

GL.RES.CDD.318 IMPLEMENTATION RESEARCH (IMP) ' 253 550 6 318

GL.RES.CDD.318.A IHP - BREAST-FEEDING 211 656 -

GL.RES.CDD.318.B IHP - CASE MANAGEMENT 265 618 -

GL.RES.CDD.318.C IMP - RATIONAL USE OF DRUGS 95 606 -

GL.RES.CDD.331 WORKSHOP ON INTERVENTION-RELATED STUDIES IN DIARRHOEAL

DISEASE RESEARCH (IHP/EDP) (ANTIGUA, GUATEMALA, 6 -

16 NOVEMBER 1991) 6 009 -

GL.RES.CDD.332 WORKSHOP ON FOODS AND FLUIDS FOR THE PREVENTION AND

MANAGEMENT OF CHILDHOOD DIARRHOEA (IHP/EDP) (GEBZE,

TURKEY, 13 - 23 OCTOBER 1992) 90 697 139

GL.RES.CDD.362 INTER-AGENCY RESEARCH SUPPORT 502 000 332 970

IR.GLO.CDD.201 DIARRHOEAL DISEASES CONTROL PROGRAMME: HEALTH SERVICES

- COORDINATION 218 836 -

SE.BAN.CDD.001.8 BANGLADESH - PREVENTION AND CONTROL OF DIARRHOEAL

DISEASES 173 800 1 616

SE.ICP.CDD.001.A PREVENTION AND CONTROL OF DIARRHOEAL DISEASES 12 686 '

SE.ICP.CDD.001.B PREVENTION AND CONTROL OF DIARRHOEAL DISEASES 666 581 62 806

SE.ICP.CDD.001.C PREVENTION AND CONTROL OF DIARRHOEAL DISEASES 626 731 8 186

SE.ICP.CDD.001.D PREVENTION AND CONTROL OF DIARRHOEAL DISEASES 310 967 62 967

SE.INO.CDD.001.B INDONESIA - PREVENTION AND CONTROL OF DIARRHOEAL

DISEASES 261 135 -

HP.ICP.CDD.001 DIARRHOEAL DISEASES CONTROL: PLANNING 105 977 2 799

HP.ICP.CDD.001.1 DIARRHOEAL DISEASES CONTROL: OPERATIONS 323 237 6 207

HP.ICP.CDD.001.2 DIARRHOEAL DISEASES CONTROL: TRAINING 638 622 17 533
 HP'.1CP.CDD.001.6 DIARRHOEAL DISEASES CONTROL: EVALUATION 151 670 21 680
 TOYAL AS ABOVE 20 013 263 1 055 907
 CONTRIBUTIONS FOR SPEC1F1ED ACTIVITIES
 W
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 INTEREST..... - - 6130
 TOTAL - CONVRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES - - 6 130 - 6 130 - 6 130
 CONYRIBUTIONS FOR SPECIFIED ACTIVITIES
 AUSYRALIA
 - CHOLERA CONTROL IN SOUTHERN
 AFRICA - 296 325 - - 296 325 - 296 325
 - CHOLERA CONTROL IN ZIMBABWE . - 365 699 - 86 599 261 100 162 150 98 950
 IR.ZIH.CDD.250
 TOTAL - AUSTRALIA - 662 026 - 86 599 557 625 162 150 395 275

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CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AD;39;EI;%%S 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR DIARRHOEAL DISEASES INCLUDING CHOLERA (CONTINUED)

SWITZERLAND

- CHOLERA CONTROL IN SOUTHERN

AFRICA 165 000 165 000 165 000

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES - 807 026 - 86 599 722 625 162 150 560 275

TOTAL - CHOLERA CONTROL (VC001) . . - 807 026 6 130 86 599 726 555 162 150 566 605

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 807 026 6 130 86 599 726 555 162 150 566 605

TOTAL - SPECIAL ACCOUNT FOR DIARRHOEAL

DISEASES INCLUDING CHOLERA 6 508 366 17 602 371 267 510 20 097 662 6 080 363 1 21

8 057 2 862 326

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CONTRIBUTIONS
SOURCE AND APPLICATION OF FUNDS BALANCE
1 JAN 1992 1992-1993
INTEREST,
ADJUSTMENTS
AND REFUNDS
1992-1993
DISBURSEMENTS
1992-1993
BALANCE
UNLIQUIDATED UNOBLIGATED
OBLIGATIONS
31 DEC 1993 31 DEC 1993 31 DEC 1993
BALANCE
SPECIAL ACCOUNT FOR DISASTERS AND NATURAL CATASTROPHES
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD - UNSPECIFIED
ACTIVITIES (CASH) 521 516
MISCELLANEOUS -
INTEREST -
TOTAL - CONTRIBUTIONS FOR UNSPECIFIED
ACTIVITIES 521 516
OBLIGATIONS INCURRED :
GL.GLO.PHC.901 PLANNING AND MANAGEMENT
GL.GLO.PHC.902 PLANNING AND MANAGEMENT
1 088
1 088
651 550
651 550
IR.GLO.PHC.615 EMERGENCY SUPPORT: SPECIAL TECHNICAL SUPPORT TO
IMPROVE HEALTH CONDITIONS OF THE PALESTINIAN PEOPLE
TOTAL AS ABOVE
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
REVOLVING FUND FOR EMERGENCY RELIEF OPERATIONS (VNOOI)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD -
TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES -
TOTAL - REVOLVING FUND FOR EMERGENCY
RELIEF OPERATIONS (VNOOI) -
PUBLIC HEALTH SERVICES PROJECT IN SOMALIA (VNOBZ)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
INTERNATIONAL BANK FOR
RECONSTRUCTION AND DEVELOPMENT . - 3
INTEREST -
TOTAL / CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES - 3
IR.SOH.PHC.520.A
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
ITALY
- EMERGENCY HUMANITARIAN
ASSISTANCE TO SOMALIA . . . - 1
IR.SOH.PHC.506.B
TOTAL - CONTRIBUTIONS FOR
SPECIFIED ACTIVITIES - 1
TOTAL - PUBLIC HEALTH SERVICES
PROJECT IN SOMALIA (VNOBZ) - 6
ASSISTANCE TO FORMER YUGOSLAVIA (VNO03)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
AUSTRALIA -
CANADA -
DENMARK -
GERMANY -
NORWAY -
SWITZERLAND -
FUNDS ADVANCED FROM UNITED NATIONS

\$5395525999399919 . . -
LEAF FINLAND, FINLAND (IN KIND -
SUNDRY) -
000 000
000 000
380 080
380 080
380 080
18 767
826 787
616 725
139 860
270 252
335 570
870
600 000
600 000
600 000
68 760
68 760
26 360
26 360
73 100
322 193
581 586
356 762
108 199
118 663
581 586
2 560 568
75 262
75 262
2 615 830
392 568
600 000
600 000
508 192
1 329 158
1 329 158
1 837 350
76
76
76
383 662
383 662
_ 392 692
600 000
600 000
126 750
1 329 158
1 329 158
1 653 908

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counnu- 114152551, nrsauase- ummunnsn uuonunsnn

source mu APPLICATION OF FUNDS BALANCE nous Anwsms MENTS BALANCE onuchmns nuance

1 JAN 1992 1992-1993 ungsllgggs 1992-1993 31 mac 1993 31 DEC 1993 31 mac 1993

SPECIAL ACCOUNT FOR DISASYERS AND NATURAL CATASYRDPHES (CONTINUED)

OY PANDA A8, FINLAND (IN KIND -

SUNDRV) - 921 -

UNHCR - 13 706 '

INTERESY - - 55 670

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - Z 023 658 377 663 1 302 736 1 098 387 87 577 1 010 810

OBLIGATIONS INCURRED :

EU.ICP.PHC.801.A EMERGENCY RESPONSE: HUMANIYARIAN ASSISTANCE 62 830 ' _

EU.1CP.PHC.801.D EMERGENCY RESPONSE: HUMANITARIAN ASSISTANCE 18 813 3 133

EU.1CP.PHC.801.E EMERGENCY RESPONSE: HUMANITARIAN ASSISYANCE 155 268 6 615

EU.ICP.PHC.805 EMERGENCY RESPONSE: HUMANITARIAN ASSISTANCE TO FORMER

YUGOSLAVIA 196 506 16 971

EU.ICP.PHC.809 EMERGENCY RESPONSE: HUMANITARIAN AID FOR FORMER

YUGOSLAVIA 587 276 65 058

1R.GLO.PMC.099.K ASSISYANCE TO FORMER YUGOSLAVIA 870 -

1R.GLO.PHC.805 EMERGENCY RESPONSE: HUMANITARIAN ASSISYANCE TO FORMER

YUGOSLAVIA 62 739 -

IR.GLD.PHC.903.K ASSISTANCE TO FORMER YUGOSLAVIA 921 -

IR.VUG.PHC.188.A YUGOSLAVIA - EMERGENCY RESPONSE: HUMANITARIAN

ASSISTANCE 86 229 -

IR.YUG.PHC.188.B YUGOSLAVIA - EMERGENCY RESPONSE: HUMANIARIAN

ASSISTANCE 93 219 -

IR.YUG.PHC.188.E YUGOSLAVIA - EMERGENCY RESPONSE: HUMANIYARIAN

ASSISTANCE 60 065 -

TOTAL AS ABOVE 1 302 736 87 577

.....- - - - -

CONTRIBUTIONS FOR SPECIFIED ACYIVIYIES

FINLAND

- HUMANITARIAN ASSISYANCE TO

BOSNIA - 1 716 119 - - 1 716 119 - 1 716 119

.....
TOTAL - FINLAND - 1 716 119 - - 1 716 119 - 1 716 119

.....
FRANCE

3 HEDICO-SURGICAL PROJECT IN

SARAJEVD - 171 233 - - 171 233 9 171 233

GERMANY

- EMERGENCY ASSISTANCE TO BOSNIA

AND HERZEGOVINA - 57 371 - - 57 371 ' 57 371

IRELAND

- EMERGENCY ASSISTANCE TO

MACEDONIA - 212 938 ' - 212 938 - 212 938

ITALY

- EMERGENCY ASSISTANCE TO

BOSNIAN REFUGEES AND

EVACUEES - 191 096 - 101 161 89 933 - 89 933

IR.GLO.PHC.188.L

- SUPPLIES AND MEDICAL

ASSISYANCE FOR HOSPITALS IN

BOSNIA - 597 800 - - 597 800 - 597 800

.....2.....

TOIAL - ITALY - 788 896 - 101 161 687 733 - 687 733

NETHERLANDS

- EMERGENCY ASSISTANCE TO

MACEDONIA - 1 111 111 26 770 166 166 993 717 16 236 979 683

EU.ICP.PHC.808

SWEDEN

- HUMANITARIAN ASSISTANCE TO

EAST BOSNIA - 65 000 - 26 993 38 097 38 097 -

EU.ICP.PHC.812.S

- HUMANITARIAN ASSISTANCE TO

FORHER YUGOSLAVIA - 89 928 - 89 928 - - -

OBLIGATIONS INCURRED :

EU.ICP.PHC.801 EHERGENCV RESPONSE: HUMANITARIAN ASSISTANCE 21 527 -

IR.YUG.PHC.188 YUGOSLAVIA - EHERGENCY RESPONSE: HUMANITARIAN
ASSISTANCE 68 601 -
TOTAL AS ABOVE 89 928 -

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SOURCE MD 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 nzc 1993 31 mac 1993 31 DEC 1993 199291993

SPECIAL ACCQUNT EOR DISASTERS AND NATURAL CATASTROPHES (CONTINUED)

9 PREVENTION AND HANAGEHENI OF

HAR-RELATED HEALTH PROBLEMS

IN FORMER YUGOSLAVIA 9 1 889 766 9 636 161 1 653 623 397 622 1 056 001

OBLIGATIONS INCURRED :

EU.ICP.PHC.819.1 PREVENTION AND MANAGEMENT OF HAR-RELATED HEALTH PROBLEMS IN FORMER YUGOSLAVIA (PSVCHOSOCIAL SUPPORT) 85 163 6 77B

EU.ICP.PHC.819.2 PREVENTION AND MANAGEMENT OF HAR-RELATED HEALTH PROBLEMS IN CROATIA (REHABILITATION) 27 812 339 000

EU.ICP.PHC.819.3 PREVENTION AND MANAGEMENT OF HAR-RELAIED HEALTH PROBLEMS IN FORMER YUGOSLAVIA (TUBERCULOSIS) 323 166 53 866

TOTAL AS ABOVE 636 161 397 622

9 REHABILITATION OF WAR VICTIMS

IN CROATIA AND DOTHER

REGIONS OF FORMER

YUGOSLAVIA 9 1 979 917 9 1 686 761 293 156 1 198 680 96 676

EU.ICP.RHB.028

9 TUBERCULOSIS CONTROL AND OTHER

COMMUNICABLE DISEASES

PROJECT 1N FORMER

YUGOSLAVIA 9 20 650 9 13 562 6 908 6 863 65

EU.ICP.0CD.020

TOTAL 9 SWEDEN 9 6 065 059 9 2 253 275 1 791 786 661 062 1 150 762

UNITED KINGDOM OF GREAT BRIIAIN AND

NORTHERN IRELAND

9 HUMANITARIAN ASSISIANCE TO

FORMER YUGOSLAVIA '

(CONSULTANT) 9 52 000 9 52 000 9 9 9

EU.1CP.PHC.801.X

9 HUHANIIARIAN ASSISTANCE TO

FORMER YUGOSLAVIA -

NUTRITION PROJECT 9 300 600 9 13 537 286 863 11 981 276 882

EU.ICP.PHC.821.6

9 HUMANITARIAN ASSISTANCE TO

FORMER YUGOSLAVIA 9

STRENGYHENING OF HHO FIELD

CAPACITY (GENERAL SUPPORI) . 9 1 692 537 9 6 925v 1 685 612 13 902 1 666 710

EU.ICP.PHC.821.3

- HUMANITARIAN ASSISTANCE TO

FORMER YUGOSLAVIA, CROATIA

AND SLOVENIA 9 86 683 9 56 683 9 9 9

OBLIGATIONS INCURRED :

EU.ICP.PHC.801.C EMERGENCY RESPONSE: HUMANITARIAN ASSISTANCE 61 200 9

EU.ICP.PHC.801.K EMERGENCY RESPONSE: HUMANITARIAN ASSISTANCE 65 283 9

TOTAL AS ABOVE 86 683 9

TOYAL - UNITED KINGDOM OF GREAI -

BRITAIN AND NORTHERN IRELAND . . 9 1 931 620 9 158 965 1 772 675 30 883 1 761 592

UNITED STATES OF AMERICA

9 ASSISTANCE TO REFUGEES AND

DISPLACED PERSONS 1N

BOSNIA, CROATIA AND

SLOVENIA 9 2 000 000 12 070 1 855 306 156 766 S7 961 98 805

OBLIGATIONS INCURRED :

EU.ICP.PHC.807 EMERGENCY RESPONSE: ASSISTANCE TO REFUGEES AND DISPLACED PERSONS IN BOSNIA, CROATIA AND SLOVENIA 1 082 311 57 381

IR.GLO.PHC.188.I EMERGENCY RESPONSE: ASSISTANCE TO REFUGEES AND

DISPLACED PERSONS IN BOSNIA, CROATIA AND SLOVENIA 772 993 580

TOTAL AS ABOVE 1 855 306 57 961

9 MEDICAL PERSONNEL AND MEDICAL .

SUPPLIES IN BOSNIA AND IN

CROATIA 9 1 500 000 9 760 701 526 800 216 166 521 663 695

EU.ICP.PHC.807.A

TOTAL - UNITED STATES OF AMERICA . - 3 500 000 21 810 2 556 828 966 982 202 682 762 500

CITY OF BERLIN, GERMANY
9 PROCUREMENT OF MEDICINES AND
BABYFDOD FOR SARAJEVO (IN
KIND 9 SUNDRY) 9 679 012 9 679 012 9 9 9
IR.GLO.PHC.999.K
COHHISSION OF THE EUROPEAN
COMMUNITIES (CEC)
9 EMERGENCY AID IN FAVOUR OF
VICTIMS OF THE CONFLICT IN
BOSNIA AND HERZEGOVINA . . . 9 1 993 250 3 680 9 1 996 930 1 667 539 329 391
EU.1CP.PHC, 818

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connuu- INTEREST, uxsauase- unuuumnzn unonuczn

souns AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE oaucanons BALANCE

1 JAN 1992 1992-1993 11114395215533? 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR DISASTERS AND NATURAL CAYASTROPHES (CONTINUED)

3 EMERGENCY AID 1N FAVOUR OF

VICTIMS OF THE CONFLICT IN

SERBIA/HONTENEGRO 3 681 818 3 428 553 253 265 39 538 213 727

EU.ICP.PHC.816 .

3 EMERGENCY ASSISTANCE IN BOSNIA

AND HERZEGOVINA AND CERTAIN

PARTS OF CROATIA 3 1 550 982

IR.GLO.PHC.188.G

3 EMERGENCY ASSISTANCE 70 THE

HAR-DEVASTATED POPULAYIONS

OF FORMER YUGOSLAVIA 3 2 992 582 3 2 992 582 3 3 3

IR.GLO.PHC.188.K

1 550 962 - 3 3

-_____.

TOTAL 3 COMMISSION OF THE EUROPEAN

COMMUNITIES (CEC) 3 7 218 632 3 680 4 972 117 2 250 195 1 707 077 543 118

-_____.

FUNDS ADVANCED FROM UNITED NAYIONS

CENTRAL EMERGENCY REVOLVING FUND

3 FUNDS ADVANCED FDR INTERIM

FINANCING OF EIERGENCV AID

TO VICTIMS OF YHE CONFLICT

IN BOSNIA AND DEREGOVINA . 3 1 567 638 1 376 142 191 496 191 496 3

EU.ICP.PHC.518

3 FUNDS ADVANCED FOR INTERIM

FINANCING OF EMERGENCY AID

YO VICTIMS OF YHE CONFLICT

IN SERBIA/HONYEIEGRO 3 3 610 169 610 169 3 3 -

EU.ICP.PHC.816

m

TOTAL 3 FUNDS ADVANCED FROM UNITED

NATIONS CENTRAL EMERGENCY

REVOLVING FUND 3 3 2 177 807 1 986 311 191 496 191 496 3

-_-_____.

UNHCR

3 HUMANITARIAN ASSISTANCE TO

FORMER YUGOSLAVIA 3 250 683 3 250 683 3 3 -

EU.ICP.PHC.806

3 MEDICAL SUPPLIES FOR THE

BESIEGED AREAS OF BOSNIA . . 3 98 205 3 98 205 3 3 3

EU.ICP.PHC.806.B

M

TOTAL - UNHCR 3 348 888 - 348 888 3 - -

-_____.

MISCELLANEOUS

3 HOSPITAL SUPPLIES FOR SARAJEVO 3 79B 3 3 796 3 798

TOTAL 3 CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 3 21 779 475 2 230 067 13 200 701 10 808 841 Z 787 214 8 021 627

---_____.

TOTAL 3 ASSISTANCE TO FORMER

YUGOSLAVIA (VN003) 3 23 802 933 2 607 730 14 503 435 11 907 228 2 874 791 9 03 2 437

-_____h_____

SPECIAL TECHNICAL SUPPORT TO IMPROVE THE HEALTH CONDITIONS OF THE PALESTINIAN PEOPLE (VN0 04)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FURNARD 3 3 135 543

LUXEMBOURG 3 86 378 3

COUNCIL OF ARAB HINISTERS' FUND

FOR HEALTH DEVELOPMENT, KUHAIT . 3 99 948 3

INTEREST 3 3 43 980

TOTAL 3 CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - 186 326 179 523 237 491 128 358 6 548 121 810

OBLIGATIONS INCURRED :

EH.ICP.PHC.005 SUPPORT TO UNRHA AND PALESTINE RED CRESCENT SOCIETY 110 173 . 6 548

1R.GLO.PHC.201 SPECIAL TECHNICAL SUPPORT TO IMPROVE THE HEALTH
CONDITIONS OF THE PALESTINIAN PEOPLE 43 138 3

IR.GLO.PHC.617 EMERGENCY PREPAREDNESS: SPECIAL TECHNICAL SUPPORT TO
IMPROVE THE HEALTH CONDITIONS OF THE PALESTINIAN
PEOPLE 84 180 3

TOTAL AS ABOVE

237 491

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sounc: mu APPLICATION or FUNDS wanes nous AnJusmEurs HENTS nuance OBLIGATIONS nunca
1 JAN 1992 1992-1993 mo REFUNDS 1992-1993 31 Dec 1993 31 nsc 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR DISASTERS AND NATQAL CATASTROPHES SCONTINUED)

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

CANADA

- EMERGENCY ASSISTANCE 10

PRIVATE HOSPITALS IN THE

OCCUPIED TERRITORIES - - 55 538 55 538 ' - '

IR.GLO.PHC.200

TOTAL - CANADA - - 55 538 55 538 ' - -

FRANCE

- IMPROVEMENT OF THE HEAL"!

CONDITIONS OF THE

PALESYINIAN PEOPLE - RELIEF

COORDINATION - 123 971 62 516 165 740 20 747 - 20 747

OBLIGATIONS INCURRED :

GL.GLO.EXH.011 MEDICAL ASSISTANCE 10 THE COMMONHEALTH OF INDEPENDENY

STATES ((215) 43 180 -

GL.GLO.PHC.204 RELIEF COORDINATION 19 337 -

GL.GLO.PHC.219 INTENSIFIED SUPPLY TO SPECIFIED COUNTRIES: PLANNING

AND MANAGEMENT V 103 223 -

TOTAL AS ABOVE 165 740 -

GERMANY

- OPERAYION OF HAKASSED HOSPITAL

IN JERUSALEM AND AL AHLI .

HOSPITAL IN THE GAZA STRIP . - - 472 973 109 112 363 861 104 223 259 638

IR.GLO.PHC.200

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES - 123 971 591 027 330 390 384 608 104 223 280 385

TOTAL ' SPECIAL TECHNICAL SUPPORT TO

IHPRDVE THE HEALTH CONDITIONS OF '

THE PALESTINIAN PEOPLE (VN004) . . - 310 297 770 550 567 881 512 966 110 771 402 195

BELGIUM

- EPIDEMIOLOGICAL STUDY AND

EVALUATION OF DISASTERS IN

DEVELOPING COUNTRIES 162 043 - - 120 831 41 212 2 120 39 092

GL.GLO.PHC.611

TOTAL 9 BELGIUM 162 043 - - 120 831 41 212 - 2 120 39 092

CANADA

- CHOLERA EPIDENIC 1N ZAMBIA . . . 13 216 - - 13 216 - " -

IR.ZAH.PHC.508

- COMBATING VELLOH FEVER OUTBREAK

IN NIGERIA 111 940 - - 10 503 101 437 ' 51 812 49 625

IR.NIE.DCD.069 V

- EMERGENCY ASSISTANCE TO HORN OF '

AFRICA - 1 737 288 27 760 1 298 901 466 147 172 958 293 189

OBLIGATIONS INCURRED :

EH.SOH.PHC.006.A SOHALIA - EMERGENCY OPERATION (SEPHA) 91 685 1 315

IR.DJI.PHC.515 DJIBOUTI - EMERGENCY RESPONSE: TUBERCULOSIS 37 348 2 641

IR.ETH.PHC.515.A ETHIOPIA 3 EMERGENCY RESPONSE: ASSISTANCE FOR EPIDEHIC

CONTROL 330 694 64 616

IR.GLD.PHC.517 EMERGENCY RESPONSE: HEALTH SERVICES - ERITREA 387 053 50 407

IR.SOH.PHC.506.A SOMALIA 3 EMERGENCY RESPONSE: ASSISTANCE 44 088 38 287

IR.SUD.PHC.506.C SUDAN - EMERGENCY RESPONSE: HORN OF AFRICA 408 033 15 692

TOTAL AS ABOVE 1 298 901 172 958

. FRENCH-LANGUAGE TRAINING OF

HEALTH SECTOR PROFESSIONALS

IN DISASTER PREPAREDNESS . . . 21 552 - - 2 972 18 580 - 18 580

IR.GLO.PHC.607

- PAN AFRICAN CENTRE FOR EMERGENCY

PREPAREDNESS, ADDXS ABABA -

EPIDEMIOLOGICAL SERVICES . . . - - 170 317 150 070 20 247 - 20 247

IR.GLO.PHC.203

9 HNO APPEAL FOR VICTIMS OF

CVCLONE, BANGLADESH 123 318 - - 105 759 17 559 780 16 779

OBLIGATIONS INCURRED :

IR.BAN.PHC.509 BANGLADESH - EMERGENCY RESPONSE: ASSISTANCE Fm
VICTIMS OF CYCLONE 23 317 -
SE.BAN.PHC.007 BANGLADESH - EMERGENCY RESPONSE: RELIEF OPERATIONS 82 442 780
TOTAL AS ABOVE 105 759 780
TOTAL - CANADA 270 026 1 737 288 193 077 1 581 421 623 970 225 550 39
8 420

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 mu REFUNDS 1992-1993 31 nsc 1993 31 DEC 1993 31 mac 1993

1992-1993

SPECIAL ACCOUNT FOR DISASTERS AND NATURAL CATASTROPHES (connnusn)

DENMARK

3 EMERGENCY MALARIA SUPPLIES TO

ETHIOPIA 120 025 - - 120 025 - ' '

IR.ETH.PHC.511

F INLAND , 7 ,

- cholera EPIDEMIC IN peru a 626 - - a 626 - - -

IR.PER.PHC.500.A

- EMERGENCY ASSISTANCE TO

mozambique: 32 067 - - 32 067 - - -

OBLIGATIONS INCURRED :

AF.HOZ.PHC.070 cholera - EMERGENCY PREPAREDNESS: sumRecIomL

PROGRAMME IN HARARE AND HAPUTD 30 558 '

IR.NOZ.PHC.501 MOZAMBIQUE - EMERGENCY RESPONSE: ASSISTANCE 1 509 '

TOTAL AS ABOVE 32 067 -

- EMERGENCY HEALTH PROGRAMME IN

ETHIOPIA 26 860 - - 26 544 316 - 316

AF.ETN.PHC.001

- EMERGENCY PREPAREDNESS AND

RESPONSE IN ANGOLA 110 899 - 3 13 266 97 633 17 576 80 057

OBLIGATIONS INCURRED :

1R.ANG.PHC.612 ANGOLA - EMERGENCY PREPAREDNESS 6 718 5 574

1R.ANG.PHC.612.A ANGOLA - EMERGENCY PREPAREDNESS 6 548 12 002

TOTAL AS ABOVE 13 266 17 576

- HEALTH EMERGENCY PROGRAMMES IN

SUDAN w . 57 418 - - 11 813 45 605 - 45 605

EH.SUD.PHC.004

- PAN AFRICAN CENTRE FOR EMERGENCY

PREPAREDNESS AND RESPONSE,

ADDIS ABABA 153 792 9 - 117 284 36 508 - 36 508

OBLIGATIONS INCURRED :

GL.GLO.PHC.602.C EMERGENCY PREPAREDNESS: HHO PROGRAMME IN AFRICAN COUNTRIES 17 174 '

IR.GLO.PHC.610.A EMERGENCY PREPAREDNESS: PAN AFRICAN CENTRE, ADDIS

ABABA 100 110 -

TOTAL AS ABOVE 117 284 -

5 STRENGTHENING HEALTH SECTOR

EMERGENCY MANAGEMENT CAPACITY

IN ANGOLA 30 981 - - - 30 981 3 30 981

- TECHNOLOGICAL DISASTER

PREPAREDNESS AND RESPONSE,

WORKSHOP (ADDIS ABABA, 26 -

30 NOVEMBER 1990) 49 896 - - 49 896 - ' -

IR.GLO.PHC.610.A

- HHO PROGRAMME FOR EMERGENCY

PREPAREDNESS AND RESPONSE . . 331 619 - - 136 441 195 178 14 614 180 564

OBLIGATIONS INCURRED :

GL.GLO.PHC.602 EMERGENCY PREPAREDNESS: HHO PROGRAMME 8 898 -

GL.GLO.PHC.609.A EMERGENCY PREPAREDNESS: GLOBAL PROGRAMME 36 552 240

IR.CHN.PHC.602 CHINA - EMERGENCY PREPAREDNESS 25 602 -

IR.IND.PHC.606 INDIA - EMERGENCY PREPAREDNESS 14 678 -

SE.IND.PHC.002 INDIA - EMERGENCY PREPAREDNESS 50 711 14 374

TOTAL AS ABOVE 136 441 14 614

TOTAL - FINLAND 802 158 3 3 395 937 406 221 32 190 374 031

GERMANY

- CHOLERA EPIDEMIC IN PERU Z 072 - - Z 072 - - -

IR.PER.PHC.500

ITALY

3 ASSISTANCE TO HAR-DISABLED

PERSONS, ERITREA - 597 800 - 3 597 800 - 597 800

- CHOLERA CONTROL IN AFRICA . . . - 312 310 - 73 875 233 935 - 235 935

OBLIGATIONS INCURRED :

IR.GLO.PHC.619 EMERGENCY RESPONSE: CHOLERA CONTROL IN AFRICA 70 820

IR.ZAH.PHC.508 ZAHBIA - EMERGENCY RESPONSE: CKOLERA EPIDEHIC 1 647 -
IR.ZAH.PHC.508.N 2mm - ensncancv RESPONSE: CHOLERA EPIDEHIC 1 406
TOTAL AS ABOVE
73 875

9 coummu- INYEREST, DISBURSE- UNLIDUIDATED unosucnsn

souns AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS MENTS BALANCE OBLIGATIONS BALANC
E

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

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SPECIAL ACCOUNT FUR DISASTERS AND NATURAL CAYASTROPHES (CONTINUED)

9 DISPLACED POPULATION STUDY IN

EMERGENCY PREPAREDNESS AND

RESPONSE 889 868 1 285 714 44 010 581 527 1 638 065 138 140 1 499 9
25

OBLIGATIONS INCURRED :

AF.HOZ.PHC.072 MOZAMBIQUE 9 HEALTH AND DEVELOPMENT FOR DISPLACED

POPULATIONS 35 585 9

GL.GLCI.PHC.613 EHERGENCV PREPAREDNESS: DISPLACED POPULATION STUDY 429 833 112 841

IR.CAH.PHC.613 CAMBODIA 9 HEALTH EDUCATION FOR DISPLACED PDPULATIONS 13 614

ACTION -

IR.GLO.PHC.613 EMERGENCY PREPAREDNESS: DISPLACED POPULATION STUDV 9

HEDIP (FORMER YUGOSLAVIA) 37 809 7 834

IR.NDZ.PHC.613 MOZAMBIQUE 9 EMERGENCY PREPAREDNESS: DISPLACED

POPULATION STUDY 9 NEALTH AND DEVELOPMENT FOR

DISPLACED POPULATIONS ACTION RESEARCH 64 686 17 465

TOTAL AS ABOVE 581 527 ' 138 140

9 EMERGENCY ASSISTANCE TO ETHIOPIA 9 1 200 259 24 590 1 118 405 106 444 52 419 54 025

OBLIGATIONS INCURRED :

IR.ETH.PHC.515.B ETHIOPIA 9 EHERGENCV RESPONSE: AJSISTANCE FDR HALARIA 403 864 39 653

IR.ETH.PHC.515.C ETHIOPIA 9 EMERGENCY RESPONSE: ASSISTANCE FOR

TUBERCULOSIS 210 150 9

IR.GLO.PHC.514 EMERGENCY RESPONSE: HEALTH SERVICES FOR HANDICAPPED 9

ERITREA 236 915 8 747

IR.GLO.PHC.514.1 EMERGENCY PREPAREDNESS: HEALTH SERVICES FOR

HANDICAPPED 9 ERITREA 33 163 3 164

IR.GLD.PHC.516 EMERGENCY RESPONSE: HALARIA EPIDEHIC 9 ERITREA 234 313 855

TOTAL AS ABOVE 1 118 405 52 419

9 EMERGENCY ASSISTANCE TO HORN OF

AFRICA 74 545 122 144 9 15 087 181 602 9 181 602

1R.GLO.PHC.506.I

9 EMERGENCY PREPAREDNESS AND

RESPONSE 9 SUBREGIONAL

PROGRAMME IN HARARE 9 392 857 634 921 583 454 444 324 63 922 380 402

OBLIGATIONS INCURRED :

AF.ICP.PHC.078 EMERGENCY PREPAREDNESS: SUB-REGION III (MARARE) 81 673 43 416

IR.GLO.PHC.618 EMERGENCY PREPAREDNESS: SUB-REGIONAL PROGRAMME BASED

1N HARARE 501 781 20 506

TOTAL AS ABOVE 583 454 63 922

9 EMERGENCY PREPAREDNESS AND

RESPONSE, HAPUTO 9 392 857 297 287 300 507 389 637 3 426 386 211

OBLIGATIONS INCURRED :

AF.HOZ.PHC.070 MOZAMBIQUE 9 EHERGENCV PREPAREDNESS: SUB-REGIONAL

PROGRAMME IN HARARE AND HAPUTO 4 470 9

AF.MOZ.PHC.071 MOZAMBIQUE 9 CENTRE FOR EHERGENCY PREPAREDNESS AND

RESPONSE, HAPUTO 271 625 3 426

IR.GLO.PHC.202 CENTRE FOR EMERGENCY PREPAREDNESS AND RESPONSE, HAPUTO 24 412 9

TOTAL AS ABOVE 300 507 3 426

9 EMERGENCY PROGRAHHE IN ASHARA

AND ERITREA AGAINST THE

HENINGITIS OUTBREAK, AND

ASSISTANCE TO DISPLACED

PERSONS FROM YIGRE 45 353 9 9 29 050 16 303 1 452 14 851

XR.GLO.PHC.516.A

9 INTERREGIONAL PAN AFRICAN CENTRE

FOR EMERGENCY PREPAREDNESS

AND RESPONSE, ADDIS ABABA . . 9 678 571 893 852 1 033 689 538 734 116 201 422 533

OBLIGATIONS INCURRED :

EH.ICP.PHC.011 EHEE\$E#CY PREPAREDRESS AND RESPONSE: CONFERENCE IN 11 300

XR.GLD.PHC.199 EMERGENCY PREPAREDNESS: INTERREGIONAL PAN AFRICAN

CENTRE FOR EMERGENCY PREPAREDNESS AND RESPONSE,

ADDIS ABABA 203 588 84 556

IR.GLO.PHC.199.R EMERGENCY PREPAREDNESS: PANAFRICAN CENTRE, ADDIS ABABA 713 754 31 645

1R.GLO.PHC.199.B PANAFRICAN CENTRE FOR EHERGENCV PREPAREDNESS AND
RESPONSE, ADDIS ABABA CENTRE 105 047 9
TOTAL AS ABOVE 1 033 689 116 201
9 DEDICAL AND SURGICAL ASSISTANCE, 9
ERITREA 9 530 258 9 17 328 512 930 221 050 291 880
IR.GLO.PHC.515

IR.ZAH.PHC.508.N
 - EMERGENCY ASSISTANCE TO HORN OF
 AFRICA - 318 322 -
 IR.ETH.PHC.506.A
 - EMERGENCY MANAGEMENT IN ANGOLA . 58 130 - -
 1R.ANG.PHC.605
 - EPIDEMIC DISEASES PREVENTION AND
 CONTROL IN ETHIOPIA - 26 983 -
 - MEDICAL EXAMINATIONS OF
 DEHOBILIZED SOLDIERS AND
 CIVILIAN POPULATION IN
 MOZAMBIQUE - 661 538 -
 IR.HOZ.PHC.505
 TOTAL - NORWAY 69 667 831 128 -
 22 322
 272 669
 19 373
 339 585
 653 929
 13 500
 65 673
 38 757
 26 983
 121 953
 266 866
 33 381
 105 723
 139 106
 13 500
 12 292
 38 757
 26 983
 16 230
 . .
 107 762

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CONTRIBUTOR INTEREST, DISBURSE- UNLIQUIDATED UNBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
D 1 JAN 1992 1992-1993 AND REFUNDING 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR DISASTERS AND NATURAL CATASTROPHES (CONTINUED)

SWEDEN

' COMBATING YELLOW FEVER OUTBREAK

IN NIGERIA 172 030 - - 147 558 24 472 - 24 472

IR.NIE.OCD.069.7

' - EMERGENCY ASSISTANCE TO HORN OF

AFRICA - 669 187 - 507 956 161 231 54 498 106 733

OBLIGATIONS INCURRED :

EH.SOH.PHC.006 SOMALIA - SOMALIA EMERGENCY OPERATIONS (SEPHA) 43 871 -

IR.DJI.PHC.506 DJIBOUTI - EMERGENCY RESPONSE: TUBERCULOSIS 31 934 1 001

IR.ETH.PHC.506 ETHIOPIA - EMERGENCY RESPONSE: EPIDEMIOLOGICAL

' ASSESSMENT 125 482 11 881

IR.GLO.PHC.517.A EMERGENCY RESPONSE: MANAGEMENT - ERITREA 149 835 7 608

IR.SOH.PHC.506 SOMALIA - EMERGENCY RESPONSE: ASSISTANCE 44 112 17 260

IR.SUD.PHC.506.A SUDAN - EMERGENCY RESPONSE: HORN OF AFRICA -

TUBERCULOSIS PROJECT 112 672 16 748

TOTAL AS ABOVE 507 956 54 498

- HUMANITARIAN ASSISTANCE TO IRAQ - 629 921 - - 629 921 - 629 921

TOTAL - SWEDEN 172 030 1 299 108 - 655 514 815 624 54 498 761 126

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

- COMBATING YELLOW FEVER OUTBREAK

IN NIGERIA 31812 - - 31812 - - -

IR.NIE.OCD.069

- CONTROL OF VISCERAL

LEISHMANIASIS IN SUDAN - 297 060 - - 297 060 - 297 060

- EMERGENCY ASSISTANCE TO ETHIOPIA 150 400 - - 122 554 27 846 27 846 -

IR.ETH.PHC.510.U

- EMERGENCY ASSISTANCE TO ROMANIA 555 219 - - 429 706 125 513 3 616 121 897

OBLIGATIONS INCURRED :

EU.ROH.GPD.910 ROMANIA - PROGRAMME DEVELOPMENT IN NEARLY EMERGING

ISSUES 64 303 1 424

EU.ROH.GPD.910.A ROMANIA - PROGRAMME DEVELOPMENT IN NEARLY EMERGING

ISSUES 17 669 -

EU.RDH.HRH.910 ROMANIA - TRAINING OF LEADERS FOR PUBLIC HEALTH AND

MANAGERIAL ACTIVITIES 113 416 -

EU.ROH.HRH.910.A ROMANIA - TRAINING OF LEADERS FOR PUBLIC HEALTH AND

MANAGERIAL ACTIVITIES 1 243 '

EU.ROH.HCH.910 ROMANIA - YELLOW RISKS IN NEARLY BORN AND CHILDREN 131 955 -

EU.ROH.HCH.910.A ROMANIA - YELLOW RISKS IN NEARLY BORN AND CHILDREN 26 293 327

EU.ROH.HCH.911 ROMANIA - A NEW LIFE FOR INSTITUTIONALIZED CHILDREN 39 877 '

EU.ROH.PHC.910 ROMANIA - SHAPING THE FUTURE HEALTH CARE 34 950 1 865

TOTAL AS ABOVE 429 706 3 616

- EMERGENCY RELIEF OPERATIONS,

LIBERIA - 115 763 - 98 660 17 103 3 731 13 372

IR.LIB.PHC.525

- GULF CRISIS HUMANITARIAN RELIEF 43 391 - ' 43 391 - ' -

IR.GLO.PHC.507

. TOTAL - UNITED KINGDOM OF GREAT

BRITAIN AND NORTHERN IRELAND . . 780 822 412 823 - 726 123 467 522 35 193 432 329

UNITED STATES OF AMERICA

- HUMANITARIAN RELIEF IN IRAQ . . 33 871 3 000 000 54 780 2 909 171 179 480 85 536 93 944

OBLIGATIONS INCURRED :

EH.IRO.PHC.003 IRAQ - HUMANITARIAN RELIEF, NORTHERN KURDISH AREAS 433 074 32 656

IR.GLO.PHC.507 EMERGENCY RESPONSE: GULF CRISIS - HUMANITARIAN RELIEF 250 -

IR.GLO.PHC.512 EMERGENCY RESPONSE: GULF CRISIS - HUMANITARIAN RELIEF 6 1

- HA 0 -

IR.IRO.PHC.505.C IRAQ - EMERGENCY RESPONSE: GULF CRISIS - HUMANITARIAN

RELIEF, BORDER AREAS 33 162 -

IR.IRO.PHC.512.B IRAQ - EMERGENCY RESPONSE: HUMANITARIAN RELIEF -

NORTHERN KURDISH AREAS 690 999 -

IR.IRO.PHC.512.C IRAQ - EMERGENCY RESPONSE: HUMANITARIAN RELIEF -

NORTHERN KURDISH AREAS (REFUGEES) 1 751 085 52 580

TOTAL AS ABOVE 2 909 171 65 536
COUNCIL OF ARAB MINISTERS' FUND FOR
HEALTH DEVELOPMENT, KUWAIT
- EMERGENCY MEDICAL SUPPLIES FOR
IRAQ, YEMEN AND KUIMIT - 299 843 - 40 505 259 338 - 259 338
EH.KUH.PHC.001

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 mu RELI'GGG 1992-1993 31 DEC 1993 31 MAR 1993 31 MAR 1993
1992-

SPECIAL ACCOUNT FOR DISASTERS AND NATURAL CATASTROPHES (CONTINUED)

COUNCIL OF MINISTERS OF HEALTH OF

ARAB COUNTRIES OF THE GULF AREA

- CHOLERA CONTROL ACTIVITIES IN

SOMALIA 20 000 - - - 20 000 - 20 000

INTERNATIONAL FEDERATION OF RED

CROSS AND RED CRESCENT SOCIETIES 77 "777

- REVISION OF MANUAL ON MANAGEMENT

OF NUTRITIONAL EMERGENCIES IN

LARGE POPULATIONS - - 7 937 - 7 937 - 7 937

INTERNATIONAL MOVEMENT AGAINST ALL

FORMS OF DISCRIMINATION AND

RACISM, JAPAN

- EMERGENCY ASSISTANCE TO IRAQ . . 33 937 - - 33 937 - - -

IR.IRQ.PHC.505

ISLANDIA UNION OF HONG KONG, HONG

NG

- GULF CRISIS EMERGENCY FUND . . . 23 135 - - 23 135 - - -

IR.IRQ.PHC.505.A

JAPAN-PERU ASSOCIATION, JAPAN

- CHOLERA CONTROL IN PERU 138 258 - - 138 258 ' - -

IR.PER.PHC.500.B

UNDRP

- EMERGENCY ASSISTANCE TO

BANGLADESH 2 783 - - 2 783 - - -

IR.BAN.PHC.007

- EMERGENCY ASSISTANCE TO IRAQ . . - 1 160 637 - 728 283 632 156 312 162 120 012

OBLIGATIONS INCURRED :

IR.IRQ.PHC.512.A IRAQ - EMERGENCY RESPONSE: GULF CRISIS, PHASE IV -

ASSISTANCE 665 629 19 819

IR.IRQ.PHC.512.E IRAQ - EMERGENCY RESPONSE: HUMANITARIAN ASSISTANCE 36 368 138 957

IR.IRQ.PHC.512.F IRAQ - EMERGENCY RESPONSE: ASSISTANCE 226 686 153 366

TOTAL AS ABOVE 728 283 312 162

- EMERGENCY ASSISTANCE TO JORDAN . 193 235 - - 165 220 68 015 6 165 63 850

OBLIGATIONS INCURRED :

IR.JOR.PHC.001 JORDAN - EMERGENCY RESPONSE: ENVIRONMENTAL HEALTH

SERVICES 70 957 -

IR.GLO.PHC.506 EMERGENCY RESPONSE: RELIEF PROGRAMME FUND 26 509 -

IR.JOR.PHC.503 JORDAN - EMERGENCY RESPONSE: SUPPLIES 67 756 6 165

TOTAL AS ABOVE 165 220 6 165

- EMERGENCY ASSISTANCE TO YEMEN . 2 916 - - 2 916 - - -

IR.YEM.PHC.502

- EMERGENCY SUPPLIES FOR

KYRGYZSTAN - 97 088 (3 133) 93 955 - - -

IR.KGZ.PHC.519

- GULF CRISIS EMERGENCY SUPPLIES . 950 506 3 - 573 951 376 555 688 375 867

IR.GLO.PHC.505

- GULF CRISIS HUMANITARIAN RELIEF 865 639 100 000 - 963 696 1 965 1 908 37

OBLIGATIONS INCURRED :

IR.GLO.PHC.507 EMERGENCY RESPONSE: GULF CRISIS - HUMANITARIAN RELIEF 865 662 ' -

IR.GLO.PHC.512 EMERGENCY RESPONSE: GULF CRISIS - HUMANITARIAN RELIEF

- PHASE IV 98 052 1 908

TOTAL AS ABOVE 963 696 1 908

- HHO APPEAL FOR VICTIMS OF

CYCLONE, BANGLADESH 32 119 - - 32 119 - - -

IR.BAN.PHC.509.A

m

TOTAL - UNDRP 2 067 196 1 357 525 (3 133) 2 562 919 858 669 318 903 5

39 766

UNHCR

- REVISION OF MANUAL ON MANAGEMENT

OF NUTRITIONAL EMERGENCIES IN

LARGE POPULATIONS - 5 000 9 - 5 000 - 5 000

UNITED NATIONS
- EMERGENCY MEDICAL ASSISTANCE TO
DEHOBILIZED SOLDIERS I
MOZAMBIQUE - 1 513 166 8 300 208 686 1 312 960 778 666 536 516
IR.HOZ.PHC.505.A
UNITED NATIONS DEPARTMENT OF
HUMANITARIAN AFFAIRS
- EMERGENCY SUPPLIES FOR
TAJIKISTAN - 67 275 (6 138) 63 137 - - -
IR.TJK.PHC.519
- HUMANITARIAN ASSISYANCE TO IRAQ - 5 166 269 63 700 1 967 866 3 262 105 1 279 612 1 962
693
IR.IRQ.PHC.512.G
5 5
TOTAL - UNITED NATIONS DEPARTMENT
OF HUMANITARIAN AFFAIRS 5 213 566 39 562 2 011 001 3 262 105 1 279 612 1 962 693

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CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TRANSFERS ADJUSTMENTS HEDGES BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

SPECIAL ACCOUNT FOR DISASTERS AND NATURAL CATASTROPHES (CONTINUED)

UNITED NATIONS INTERAGENCY

HUMANITARIAN PROGRAMME FOR THE

GULF

- GULF CRISIS HUMANITARIAN RELIEF 80 645 45 806 - 123 387 3 064 - 3 066

EH.1RQ.PHC.001

MISCELLANEOUS

- EMERGENCY ASSISTANCE TO IRAQ . . - 277 - 277 - - '

IR.IRO.PHC.512.A

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES 8 705 370 55 271 (.30 6 209 923 35 761 318 36 425 40

5 9 796 215 26 629 190

TOTAL - SPECIAL ACCOUNT FOR DISASTERS

AND NATURAL CATASTROPHES 9 226 884 55 272 518 6 661 473 36 3'92 902 34 817

973 9 796 291 25 021 682

CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME ON IMMUNIZATION

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) 5 072 544 - - '

AUSTRALIA - 474 498 -

CHINA..... - 50000 -

DENMARK..... - 2884281 -

FINLAND (VACCINES) - 137 344 -

NETHERLANDS - 2 507 067 -

NORWAY..... - 838546 -

SWEDEN..... - 366059 -

UNITED STATES OF AMERICA - 7 000 -

MEDICAL WORLD CONFERENCES, UNITED

STATES OF AMERICA - 500 -

UNICEF..... - 27858 -

UNICEF (IN SERVICES - EXPERTS) . . - 143 456 -

MISCELLANEOUS - 2 947 -

INTEREST. - - 402060

TOTAL - CONTRIBUTIONS FOR UNSPECIFIED

ACTIVITIES 5 072 544 7 439 556 402 060 7 894 415 5 019 745 296
745 4 723 000

OBLIGATIONS INCURRED :

AF.ICP.EPI.202 COLD CHAIN ACTIVITIES: MEDICAL OFFICER IN ABIDJAN 40 639 27 311

AF.ICP.EPI.901 PLANNING AND MANAGEMENT: SALARIES 118 241 16 470

AF.ICP.EPI.902 PLANNING AND MANAGEMENT: 255 724 18 549

AF.ZAI.EPI.903.V ZAIRE - EXPANDED PROGRAMME ON IMMUNIZATION 32 387 -

AH.ICP.EPI.901 PLANNING AND MANAGEMENT: SALARIES 445 769 1 623

AH.ICP.EPI.902 PLANNING AND MANAGEMENT 34 640 -

EH.ICP.EPI.100 DISEASE CONTROL 167 756 38 987

EH.ICP.EPI.903 GENERAL PROGRAMME MANAGEMENT: MONITORING AND

EVALUATION - ADVISORY SERVICES 5 787 -

EH.SUD.PHC.001.V SUDAN - EXPANDED PROGRAMME ON IMMUNIZATION 32 387 -

EU.ICP.EPI.102 DISEASE CONTROL: POLIO/HIVELITIS ERADICATION ACTIVITIES 28 321 5 579

EU.ICP.EPI.902 PLANNING AND MANAGEMENT 41 303 5 013

GL.GLO.EPI.101 DISEASE CONTROL: SALARIES 476 815 9

GL.GLO.EPI.102 DISEASE CONTROL: POLIO/HIVELITIS ERADICATION 269 331 18 967

GL.GLO.EPI.103 DISEASE CONTROL: SUPPORT FOR CONTROL OF VITAMIN A

DEFICIENCY 28 714 -

GL.GLO.EPI.104 DISEASE CONTROL: NEONATAL TETANUS CONTROL 290 531 31 058

GL.GLO.EPI.105 DISEASE CONTROL: MEASLES CONTROL 45 953 4 '806

GL.GLO.EPI.201 COLD CHAIN ACTIVITIES: COLD CHAIN SALARIES 568 561 -

GL.GLO.EPI.202 COLD CHAIN ACTIVITIES 228 966 11 040

GL.GLO.EPI.203 COLD CHAIN ACTIVITIES: COLD CHAIN SUPPORT AND RESEARCH

AND DEVELOPMENT ("NO SHARE - EXPERT'S COSTS) 173 850 18 080

GL.GLO.EPI.203.K COLD CHAIN ACTIVITIES: COLD CHAIN SUPPORT AND RESEARCH

DEVELOPMENT (UNICEF'S CONTRIBUTION IN SERVICES -

EXPERTS) 143 456 -

GL.GLO.EPI.501 PLANNING AND MANAGEMENT 790 -

GL.GLO.EPI.502 TRAINING 373 731 11 719

GL.GLO.EPI.802 GLOBAL ADVISORY GROUP MEETING 199 898 13 289

GL.GLO.EPI.901 PLANNING AND MANAGEMENT 432 231 -

GL.GLO.EPI.901.D PLANNING AND MANAGEMENT 1 257 -

GL.GLO.EPI.902 GENERAL PROGRAMME MANAGEMENT: MANAGEMENT ACTIVITIES 981 918 38 766

GL.GLO.EPI.903 GENERAL PROGRAMME MANAGEMENT: MONITORING AND

EVALUATION 101 506 20 940

GL.GLO.EPI.904 GENERAL PROGRAMME MANAGEMENT: VACCINE QUALITY CONTROL

MANAGEMENT 79 903 -

GL.RES.EPI.301 RESEARCH AND DEVELOPMENT: SALARIES 202 620 1 854

GL.RES.EPI.302 RESEARCH AND DEVELOPMENT: RESEARCH AND DEVELOPMENT

MANAGEMENT 48 850 532

IR.GLO.EPI.901 PLANNING AND MANAGEMENT 233 962 -

IR.GLO.EPI.903.V GENERAL PROGRAMME MANAGEMENT: VACCINES 1 950

SE.ICP.EPI.102 NINTH REGIONAL CONSULTATIVE MEETING OF COUNTRY

MANAGERS FOR EXPANDED PROGRAMME ON IMMUNIZATION
(JAKARTA, 17 - 20 OCTOBER 1992) 8 473 -
SE.ICP.EPI.104 DISEASE CONTROL: NEONATAL TETANUS CONTROL 13 560 -
SE.1CP.EPI.901 PLANNING AND MANAGEHENT: SALARIES 495 389 -
SE.1CP.EPI.902 PLANNING AND MANAGEMENT 313 427 7 912
SE.NOG.EPI.902.V MONGOLIA - EXPANDED PROGRAMME ON IMMUNIZATION 22 086 -
HP.ICP.EPI.200 COLD CHAIN ACTIVITIES 16 613 -
HP.ICP.EPI.201 COLD CHAIN ACTIVITIES: SALARIES _ 481 552 3 153
"P.ICP.EPI.800 EXPANDED PROGRAMME ON IMMUNIZATION: MEETINGS 16 950 '
HP.ICP.EPI.901 PLANNING AND MANAGEMENT: SALARIES 60 742 '
HP.ICP.EPI.902 PLANNING AND HANAGEHENY 62 433 1 097
HP.VTN.EPI.101 VIET NAM - PLANNING AND MANAGEMENT: MEDICAL OFFICER 283 056 -
HP.VTN.EP1.902.V VIET NAM - EXPANDED PROGRAMME ON IMMUNIZATION 32 387 -
TOTAL AS ABOVE 7 894 415 296 745

commu- INTEREST, DISBURSE- ummunzn uosucnen

snurce AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE osucnmns BALANCE

1 JAN 1992 1992-1993 AND REFUNGs 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-199

SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME ON IMMUNIZATION (CONTINUED)

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

QUALITY CONTROL OF VACCINES FOR THE IMMUNIZATION PROGRAMME (V1001)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 102 951 - (102 951)

m

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 102 951 - (102 951) - - - -

TOTAL - QUALITY CONTROL OF VACCINES

FOR THE IMMUNIZATION PROGRAMME

(V1001) 102 951 - (102 951) - - - -

m

IMMUNIZATION PROGRAMME IN AFRICA (V1002)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 66 999 - -

INTEREST..... - - 6070

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 66 999 - 6 070 63 910 9 151 2 209 6 962

AF.ICP.EPI.806

m

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

CANADIAN PUBLIC HEALTH ASSOCIATION,

CANADA

- ACCELERATION OF NEONATAL

TETANUS CONTROL ACTIVITIES . 167 160 110 623 - 167 282 110 301 78 158 32 163

AF.ICP.EPI.106.C

- MANAGEMENT SKILLS FOR HEALTH

PERSONNEL 21 207 - - 21 207 - - -

AF.HAL.EPI.021

TOTAL - CONTRIBUTIONS FOR 0

SPECIFIED ACTIVITIES 168 367 110 623 - 166 669 110 301 78 158 32 163

- - - - - 9 .

TOTAL - IMMUNIZATION PROGRAMME IN

AFRICA (V1002) 235 366 110 623 6 070 232 607 119 652 80 367 39 085

GLOBAL POLIOMYELITIS ERADICATION INITIATIVE (V1003)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 362 366 - -

JAPAN - 835 000 -

MISCELLANEOUS - 1 000 -

INTEREST - - 71 620

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 362 366 836 000 71 620 687 660 782 526 77 010 705 516

OBLIGATIONS INCURRED :

GL.GLD.EPI.202.J COLD CHAIN ACTIVITIES 29 B05 -

HP.ICP.EPI.102 DISEASE CONTROL: POLIOMYELITIS ERADICATION 657 655 77 010

TOTAL AS ABOVE 687 660 77 010

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

UNITED STATES OF AMERICA

- GLOBAL ERADICATION OF

POLIOMYELITIS - 1 075 900 - 1 062 665 13 235 65 681 . (32 666)

OBLIGATIONS INCURRED :

GL.GLD.EPI.101.8 DISEASE CONTROL: SALARIES 166 767 3 233

GL.GLD.EPI.102.8 DISEASE CONTROL: POLIOMYELITIS ERADICATION 117 530 37 960

GL.RES.EPI.301.8 RESEARCH AND DEVELOPMENT: SALARIES 580 600 -

HP.ICP.EPI.100.8 DISEASE CONTROL - GLOBAL ERADICATION OF POLIOMYELITIS 217 768 6 668

TOTAL AS ABOVE 1 062 665 65 681

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 A13 REIGGS 199251993 31 DEC 1993 31 DEC 1993 31 DEC 1993

92-

SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME ON IMMUNIZATION (CONTINUED)

- POLIOHYELITIS ERADICATION (IN
SERVICES - EXPERTS) 677 617 677 617

GL.GLO.EPI.901.K

- POLIOHYELITIS ERADICATION
INITIATIVE (VIROLOGIST)

GL.GLO.EPI.101.8 7,5

- POLIOHYELITIS ERADICATION
PROGRAMME (WESTERN PACIFIC

REGIONAL STAFF) - 50 000 - 69 629 371 - 371

HP.ICP.EPI.102.8

TOTAL 3 UNITED STATES OF AMERICA . Z 603 1 803 317 - 1 792 116 13 606 65 681 (32 075)

AGENCY FOR COOPERATION IN
INTERNATIONAL HEALTH, JAPAN

- POLIOHYELITIS ERADICATION IN

THE WESTERN PACIFIC REGION . - 216 925 - - 216 925 83 609 131 516

HP.ICP.EPI.102.7

' POLIOHYELITIS ERADICATION IN
THE WESTERN PACIFIC REGION

(MEDICAL OFFICER) - 292 398 - 103 630 188 968 - 188 968

HP.ICP.EPI.100.7 .

TOTAL - AGENCY FOR COOPERATION IN

INTERNATIONAL HEALTH, JAPAN . . - 507 323 - 103 630 603 893 83 609 320 686

INSTITUT MERIEUX, FRANCE

- POLIOHYELITIS VACCINE FOR VIET

NAM (VACCINES) - 75 092 - 75 092 - ' -

IR.VTN.EPI.909.K

ROTARY INTERNATIONAL, UNITED STATES
OF AMERICA

- POLIOHYELITIS ERADICATION IN

THE AFRICAN REGION - 67 212 - 5 080 62 132 30 366 11 786

AF.ICP.EPI.102.R

- RESEARCH ON THERMOSTABILITY OF

ORAL POLIOHYELITIS VACCINE . - 250 000 - 250 000 - - -

GL.RES.EPI.302.R

- TECHNICAL EXPERTS

(POLIOHYELITIS) 1 272 166 901 090 58 560 1 667 626 786 392 96 985 637 607

OBLIGATIONS INCURRED : v

AH.ICP.EPI.102 DISEASE CONTROL: POLIOHYELITIS ERADICATION 63 260 22 600

GL.GLO.EPI.102.R DISEASE CONTROL: POLIOHYELITIS ERADICATION 561 093 -

IR.GLO.EPI.102.R DISEASE CONTROL: POLIOHYELITIS ERADICATION 666 083 690

SE.ICP.EPI.102.R DISEASE CONTROL: POLIOHYELITIS ERADICATION 120 179 -

HP.ICP.EPI.102.R DISEASE CONTROL: POLIOHYELITIS ERADICATION 78 809 73 695

TOTAL AS ABOVE 1 667 626 96 985

TOTAL - ROTARY INTERNATIONAL,

UNITED STATES OF AMERICA 1 272 166 1 198 302 58 560 1 702 506 826 526 127 331 699

193 I

ROTARY OF JAPAN, JAPAN

- ORAL POLIOVIRUS VACCINE SUPPLY

TO COUNTRIES IN THE WESTERN

PACIFIC REGION - 729 075 -

HP.ICP.EPI.100.R

SMITH KLINE BIOLOGICALS, BELGIUM

- POLIOHYELITIS VACCINE FOR VIET

NAM (VACCINES) - 233 636 - 233 636 - ' -

IR.VTN.EPI.903.K

MISCELLANEOUS

- POLIOHYELITIS ERADICATION IN

THE WESTERN PACIFIC REGION . 5 1 015 - - 1 015 1 015 -

HP.ICP.EPI.100.X 1

729 075 729 075 -

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 1 276 569 6 567 758 58 560 3 906 776 1 976 113 986 511 v

987 602

mm .

TOTAL - GLOBAL POLIOHVELITIS

ERADICATION INITIATIVE (V1003) . . 1 636 935 5 383 758 130 180 6 396 236 2 756 639 1 063
521 1 693 118

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CONTRIBUTOR- INTEREST, DISBURSE- B L CE Uggiggigiggg UgggtisSEED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS A AN

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME ON IMMUNIZATION (CONTINUED)

AUSTRALIA

- COLD CHAIN SUPPORT UNIT . . . 312 832 474 497 - 529 930 257 399 19 071 238 328

OBLIGATIONS INCURRED :

GL.GLO.EPI.202.A COLD CHAIN ACTIVITIES 443 652 10 865

HP.ICP.EPI.201.A COLD CHAIN SUPPORT UNIT ACTIVITIES: SALARIES B6 278 8 206

TOTAL AS ABOVE 529 930 19 071

- HHO EPIDEMIOLOGICAL AND

SURVEILLANCE SERVICES AND

DISEASE CONTROL PROGRAMME IN

THE SOUTH PACIFIC AREA 69 843 - - 4 755 65 088 - 65 088

HP. ICP.HST. 001

382 675 474 497 - 534 685 322 487 19 071 303 416

TOTAL - AUSTRALIA

CANADA

- VACCINE SUPPLY IN NEHL

INDEPENDENT STATES OF EUROPE,

MEETING (COPENHAGEN, 18 - 20

MARCH 1993)..... -

EU.ICP.EPI.805.C

DENMARK

- HEALTH HANPOHER DEVELOPMENT

(NURSE)..... -

GL.GLO.EPI.501.D

FINLAND

- COLD CHAIN EQUIPMENT AND

CONSULTANTS 159 448

GL.GLO.EPI.202.F

- IMMUNIZATION PROGRAMME IN SRI

LANKA..... 19017 - -

SE.SRL.EPI.902

- IMMUNIZATION PROGRAMME REFERENCE

LABORATORIES 212 500 - -

GL.GLO.EPI.905.F

- IMMUNIZATION PROGRAMME RESEARCH

AND DEVELOPMENT 164 596 - -

GL.RES.EPI.203.F

- SUPPORT TO NATIONAL IMMUNIZATION

PROGRAMMES 2 767 - -

HP.VTN.EPI.902.F

- VACCINE QUALITY CONTROL

MANAGEMENT 234 984

GL.GLO.EPI.904.F

8 004 - 6 056 1 948 339 1 609

35 000 51 600 79 892 6 705 - 6 708

80 220 27 365 52 855

258 518 - 337 746

19 017 - ' -

212 500 - - -

104 108 60 488 11 300 49 188

2 767 - - ' -

211 516 - 393 972 52 528 3 223 49 305

793 312 470 034 - 1 070 110 193 236 41 835 151 348

TOTAL-FINLAND

ITALY

- IMMUNIZATION ACTIVITIES ON

HEPATITIS B PREVENTION - 142 857 - 142 857 - - -

GL.GLO.EPI.106.1

JAPAN

- PRIMARY HEALTH CARE PROGRAMME . 1 621 142 2 000 000 102 680 1 750 653 1 973 169 77 287 1

895 882

OBLIGATIONS INCURRED :

AF.ICP.EPI.100.J DISEASE CONYROI. ACTIVITIES 52 757 2 627
 AF.ICP.EPI.502.J TRAINING ACTIVITIES 14 416 22 937
 AF.ICP.EPI.804.J EXPANDED PROGRAMME ON IMMUNIZATION MANAGERS MEETINGS - 2 111
 AF.ICP.EPI.902.J PLANNING AND MANAGEMENT 103 306 3 531
 AH.ICP.EPI.109 DISEASE CONTROL: POLIOHYELITIS ERADICATION -
 . POLIOHYELITIS ERADICATION INITIATIVE ACTIVITIES 21 652 -
 AH.ICP.EPI.202 COLD CHAIN ACTIVITIES: EPI COLD CHAIN - COLD CHAIN
 CENTRE, COLOMBIA 127 611 -
 EH.ICP.EPI.502.J TRAINING: EPI TRAINING - EVALUATION AND TRAINING 16 587 '
 EU.ICP.EPI.102.J POLIOHYELITIS ERADICATION ACTIVITIES 62 150. -
 EU.ICP.EPI.803.J MEETINGS OF THE EUROPEAN ADVISORY GROUP FOR THE
 EXPANDED PROGRAMME ON IMMUNIZATION 46 544 -
 EU.ICP.EPI.902.J PLANNING AND MANAGEMENT 48 270 1 808
 GL.GLO.EPI.101.J DISEASE CONTROL : POLIOHYELITIS ERADICATION (SALARIES) 126 551 '
 GL.GLO.EPI.102.J DISEASE CONTROL: POLIOHYELITIS ERADICATION 590 988 20 099
 GL.GLO.EPI.902.J PLANNING AND MANAGEMENT 70 654 -
 SE.ICP.EPI.502.J TRAINING: NATIONAL LEVEL TRAINING ACTIVITIES 3 232 11 147
 SE.ICP.EPI.902.J PLANNING AND MANAGEMENT: ACTIVITIES 59 746 '
 SE.ICP.EPI.903.J GENERAL PROGRAMME MANAGEMENT: MONITORING AND
 EVALUATION - PRIMARY HEALTH CARE EVALUATION AND
 SURVEYS 480 -
 HP.ICP.EPI.100.J DISEASE CONTROL 116 491 12 298
 HP.ICP.EPI.200.J COLD CHAIN ACTIVITIES 40 100 -
 HP.ICP.EPI.500.J TRAINING 39 613 729
 HP.ICP.EPI.800.J PROGRAMME MANAGERS MEETING 47 324 -
 HP.ICP.EPI.901.J PLANNING AND MANAGEMENT 83 154 -
 HP.ICP.EPI.902.J PLANNING AND MANAGEMENT 78 997 '
 TOTAL AS ABOVE 1 750 653 77 287

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couTRIBu- INIEREST, DISBURSE- unuuumnsn unoaucman

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALAN
CE

1 JAN 1992 19921993 A54n9nziggggs 1992-1993 31 nec 1993 31 mac 1993 31 mac 1993

9 2-

SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME ON IMMUNIZATION (CONTINUED)

NETBERLANDS

- CONTROL OF VITAMIN A DEFICIENCY 218 081 - - 218 081 - - -

GL.GLO.EPI.103.N

' EXPANDED PROGRAMME ON

IHHUNIZATION - DISEASE

SURVEILLANCE ACTIVITIES . . . 282 236 - - 282 236 ' - -

GL.GLO.EPI.903.N

- SOLAR ENERGY FDR PRIMARY HEALTH

CARE - 88 315 - - 88 315 - 88 315

- STRENGTHENING OF MANAGEMENT

TRAINING AND DEVELOPMENT OF

PERIPHERAL HEALTH HORKER

TRAINING MATERIALS . . . ; . . 6 850 - - 6 850 - - -

GL.GLO.EPI.502.N

W

TOTAL - NETHERLANDS 507 165 88 315 - 507 165 88 315 - 88 315

SHEDEN

- CONTROL OF CHILDHOOD DISEASES

AND ELIMINATION OF NEONATAL

TETANUS 560 777 276 563 - 7 616 916 220 606 16 580 205 826

OBLIGATIONS INCURRED :

GL.GLO.EPI.106.A DISEASE CONTROL: NEONATAL TETANUS ELIMINATION 353 938 -

GL.GLO.EPI.106.B DISEASE CONIROL: NEONATAL TETANUS ELXHINATION 265 665 16 580

HP.PHL.EPI.106.S PHILIPPINES - NEONATAL TETANUS EIIHINATION PLANNING

HORKSHOP (MANILA, PHILIPPINES, 10 - 20 AUGUST 1993) 15 533 -

TOTAL AS ABOVE 616 916 16 580

- PRIMARY HEALTH CARE PROGRAMME . 5 122 91 515 - 52 661 66 176 3 773 60 603

OBLIGATIONS INCURRED :

GL.RES.EPI.302.S EXPANDED PROGRAMME ON IMMUNIZATION - RESEARCH AND

DEVELOPMENT ACTIVITIES 67 338 3 773

GL.RES.EPI.302.9 EXPANDED PROGRAMME ON IMMUNIZATION - RESEARCH AND

DEVELOPMENT ACTIVITIES 5 123 -

TOTAL AS ABOVE 52 661 3 773

- HHO/EURO PROGRAMME FOR CHILD

VACCINATION IN THE BALTIC

COUNTRIES - 260 355 - 3 017 257 338 6 509 252 829

EU.ICP.EPI.806.S f

TOTAL - SWEDEN 565 899 626 613 ' - 670 396 521 915 22 862 699 056

SWITZERLAND

- IMMUNIZATION PROGRAMME IN

SOMALIA 27 735 - - 27 736 1 - 1

OBLIGATIONS INCURRED :

AF.ICP.EPI.502.H TRAINING ACTIVITIES 25 366 -

AF.ICP.EPI.502.J TRAINING ACTIVIIES 2 390 -

TOTAL AS ABOVE 27 736 -

UNITED KINGDOM OF GREAT BRIYAIN AND

NORTHERN IRELAND

- COLD CHAIN SUPPORT UNIT 113 759 215 888 - 199 607 130 060 36 802 95 238

GL.GLO.EPI.202.D '

UNITED STATES OF AMERICA

- DISEASE CONTROL THROUGH

IHHUNIZATION - REDUCTION OF

HEASLES INCIDENCE AND DEATHS . 10 329 669 000 - 661 965 (Z 636) 10 107 (12 763)

OBLIGATIONS INCURRED :

EH.ICP.EPI.105.6 HEASLES CONTROL ACTIVITIES 16 716 -

GL.GLO.EPI.105.6 DISEASE CONTROL: MEASLES CONTROL 606 368 10 107

\$.ICP.EPI.105.6 HEASLES CONTROL ACTIVITIES 60 883 -

TOTAL AS ABOVE 661 965 10 107

- IMMUNIZATION ACTIVITIES IN THE

WESTERN PACIFIC REGION (IN
SERVICES - EXPERTS) - 169 256 - 169 256 3 ' -
HP.ICP.EPI.901.K
- VACCINE SUPPLY IN NEWLY
INDEPENDENT STATES, MEETING
(COPENHAGEN, 18 - 20 MARCH
1993) - 60 000 - 39 632 565 - 568
EU.ICP.EPI.805.6
TOTAL - UNITED STATES OF AMERICA . 10 329 658 256 - 670 653 (Z 068) 10 107 (12 175)

cormzmu- INTEREST, DISBURSE- ummunnen uuoaucnen

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR THE EXPANDED PROGRAMME ON IMMUNIZATION (CONTINUED)

EUROPEAN VACCINE MANUFACTURERS,
BELGIUM

- EXPANDED PROGRAMME ON

IMMUNIZATION, EUROPEAN

MEETING OF NATIONAL PROGRAMME

MANAGERS (VIENNA, MAY 1993) . - 10 000 - 10 000 - - -

EU.ICP.EPI.806.X

LABORATOIRES GUERBET, FRANCE

- CONTROL OF VITAMIN A DEFICIENCY - 866 - - 866 - 866

NESTE ADVANCED POWER SVSTEHS

INTERNATIONAL, FINLAND

- "HO REPORT ON SOLAR ENERGY AND

HEALTH - 15 000 - 15 000 - - "

GL.GLO.EPI.206.X

PASTEUR VACCINS, FRANCE

- EXPANDED PROGRAMME ON

IMMUNIZATION, REGIONAL

MEETING OF MANAGERS (SAXNY

VINCENT, ITALY, 22 - 25 MAY

1990) 6 802 - - 6 802 ' - -

EU.ICP.EP1.806.X

R&S RENEWABLE ENERGY SYSTEMS 8V,

NETHERLANDS

- NHO REPORT ON SOLAR ENERGY AND

HEALTH - 1 000 ' 1 000 - 9 -

GL.GLO.EPI.206.X

ROCKEFELLER FOUNDATION, UNIYED

STATES OF AMERICA

- EXPANDED PROGRAMME ON

IMMUNIZATION ' ENGINEERING

AND OPERATIONS RESEARCH , . . 295 915 375 000 - 683 582 157 333 67 660 139 873

GL.RES.EPI.30Z.Y

SMITH KLINE FOUNDATION, ITALY

- EXPANDED PROGRAMME ON

IMMUNIZATION, EUROPEAN

MEETING OF NATIONAL PROGRAMME

MANAGERS FRDH CENTRAL AND

EASIERN EUROPE (MILAN, IYALY,

2 - 6 NOVEMBER 1992) - 39 982 - 35 103 6 879 - 6 879

EU.ICP.EPI.806.X

- OPERATIONAL TARGETS FOR

IMMUNIZATION DISEASES,

MEETING (MILAN, ITALY, 22 -

25 JUNE 1992) - 12 500 - 11 086 1 616 - 1 616

EU.ICP.EPI.805.X

TOTAL - SHIYH KLINE FOUNDATION,

ITALY - 52 682 - 66 189 6 293 - 6 293

TASK FORCE "SIGHT AND LIFE",

swanRLANu

- CONTROL OF vnmm A DEFICIENCY 31 553 71 051 - 53 667 69 167 5 254 43 913

cL.nLo.EPI.103.L

UNDP

- DISEASE PREVENTION AND CONTROL

THROUGH IMPROVED IMMUNIZATION

AND RELATED INTERVENTIONS . . 166 685 623 750 - 285 670 282 S65 9 186 273 379

GL.RES.EPI.302.U

UNICEF

- VACCINE SUPPLY IN NEHLY

INDEPENDENT STATES OF CENTRAL

AND EASTERN EUROPE, MEETING

(COPENHAGEN, 18 - 20 MARCH

1993) - 17 205 9 . 16 766 661 - 661

EU.ICP.EPI.805.6
 ' VACCINE SUPPLY PLANNING FOR
 NEHLV INDEPENDENT SIATES OF
 CENTRAL AND EASTERN EUROPE,
 CONSULTATION (KIEV, 20 - 26
 SEPTEMBER 1993) , - 26 000 9 20 861 5 159 S 153 6
 EU.ICP.EPI.306.6
 TOTAL - UNICEF - 63 205 - 37 605 5 600 5 153 667
 MISCELLANEOUS
 - EXPANDED PROGRAMME ON
 IMMUNIZATION IN THE HESTERN
 PACIFIC REGION - 796 - 97 697 697 -
 HP.ICP.EPI.100.X
 TOTAL - CONTRIBUYIONS FOR SPECIFIED
 ACTIVITIES , 6 676 053 11 206 573 187 579 11 225 859 6 666 366 1
 617 996 5 226 352
 TOTAL - SPECIAL ACCOUNT FOR THE EXPANDED
 PROGRAMME ON IMMUNIZATION 11 568 597 18 666 129 589 639 19 120 276 11 666 091
 1 716 739 9 969 352

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SOURCE AND APPLICATION OF FUNDS BALANCE
1 JAN 1992
CONTRIBUTIONS
1992-1993
SPECIAL ACCOUNT FOR ASSISTANCE TO THE LEAST DEVELOPED AMONG DEVELOPING COUNTRIES
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD - UNSPECIFIED
ACTIVITIES (CASH) 222 281
MISCELLANEOUS -
INTEREST -
TOTAL - CONTRIBUTIONS FOR UNSPECIFIED
ACTIVITIES 222 281
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
DENMARK
- SUPPORT TO HEALTH SERVICES
DEVELOPMENT IN GUINEA-BISSAU . 40 272
AF.GUB.PHC.001
GREECE
- ASSISTANCE TO NEWLY INDEPENDENT
STATES IN AFRICA 1 000
PAKISTAN
- COOPERATION WITH NEWLY
INDEPENDENT AND EMERGING
STATES IN AFRICA 1 002
QATAR
- ASSISTANCE TO "HO PROGRAMMES IN
THE EASTERN MEDITERRANEAN
REGION 3 318
EH.YEH.HAL.001.A
SAUDI ARABIA
- ASSISTANCE TO HHO PROGRAMMES IN
YEMEN 76 085
OBLIGATIONS INCURRED :
EH.YEH.CLR.002 YEMEN
EN.YEH.CUS.001 YEMEN
EH.VEH.HAL.001 YEMEN
EN.VEH.HAL.001.A YEMEN
MALARIA CONTROL
MALARIA CONTROL
TOTAL AS ABOVE
UNITED ARAB EMIRATES
- ASSISTANCE TO HHD PROGRAMMES IN
THE EASTERN MEDITERRANEAN
REGION 23 649
EH.YEH.CLR.002
TOTAL - CONTRIBUTIONS FOR SPECIFIED
ACTIVITIES 143 326
TOTAL - SPECIAL ACCOUNT FOR ASSISTANCE
TO THE LEAST DEVELOPED AMONG
DEVELOPING COUNTRIES 365 607
85 852
85 852
2 000
1 809
NATIONAL PUBLIC HEALTH LABORATORY
COMMUNITY WATER SUPPLY AND SANITATION
3 809
89 661
INTEREST,
ADJUSTMENTS
AND REFUNDS
1992-1993
22 890
22 890
22 890
DISBURSE'
HENYS

199251993

40

3

53

10

53

11

108

108

272

318

633

008

271

389

765

633

300

323

323

BALANCE

31 DEC 1993

331 023

3 000

2 811

20 652

12 349

38 812

369 835

UNLIDUIDATED UNOBLIGAYED

OBLIGAYIONS

BALANCE

31 DEC 1993 31 DEC 1993

331 023

3 000

2 811

20 652

12 369

38 812

369 835

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W

CONTRIBU- INTEREST, DISBURSE- UNLIDUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGAYIONS BALAN
CE

1 JAN 1992 1992-1993 h?gggEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

m

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUIIONS

SPECIAL ACCOUNT FDR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (PREVENTION OF BLINDNESS)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVIIYES

BALANCE FORWARD / UNSPECIFIED

ACTIVITIES (CASH) 639 303 - -

MISCELLANEOUS - 2 270 -

INTEREST - - 53 420

H

TOTAL 5 CONTRIBUTIONS FOR UNSPECIFIED

ACTIVITIES 639 303 2 270 53 420 212 958 482 035 31 194 450 841

OBLIGATIONS INCURRED :

AH.CUB.NCD.020 CUBA - TRAINING MEDICAL PERSONNEL IN EPIDEMIOLOGY 20 000 -

EH.ICP.PBD.002 NATIONAL BLINDNESS PREVENTION COORDINATORS 25 706 -

GL.GLO.PBD.901 PLANNING AND HANAGEHENY 47 354 -

GL.GLO.PBD.902 PLANNING AND MANAGEMENT 62 690 13 209

SE.HHR.PBD.004.A MYANHAR - PREVENTION OF BLINDNESS - MODEL PRIMARY EYE
CARE PROJECT AT SINTGING - 12 760

SE.NEP.PBD.001 NEPAL 5 PREVENTION OF BLINDNESS PROGRAMME 16 739 5 225

NP.ICP.PBD.001 PREVENTION OF BLINDNESS AND DEAFNESS 40 469 -

TOTAL AS ABOVE 212 958 31 194

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

PREVENTION OF BLINDNESS IN NEPAL (V3001)

CONIRIBUTIONS FOR SPECXFIED ACTIVITIES

NETHERLANDS

- PREVENTION OF BLINDNESS IN

NEPAL S 906 - - 5 904 - _ _

SE.NEP.PBD.001.A

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 5 904 - - 5 904 _ _ _

TOTAL - PREVENTION OF BLINDNESS IN

NEPAL (V3001) 5 904 - . - 5 904 - - -

BELGIUM

- COLLABORATIVE PROGRAMME on

VISUALLV IMPAIRED HANDICAPPED 2 844 - - a 544 - - _

eu.1cp.pnu.199

TOTAL - BELGIUM z 844 - - z'aaa, - - 1

UNITED STATES OF AMERICA

5 STRENGTHENING OF THE HMO

PROGRAMME FOR YNE PREVENTION

OF BLINDNESS - 839 868 - 839 668 - - -

GL.RES.PBD.010

AFRICARE, UNITED STATES OF AMERICA

- COORDINATION OF HECTIZAN

DONATIONS PROGRAMME - 2 000 - - 2 000 - 2 000

CHRISTOFFEL BLINDENHISSION, GERMANY

- COORDINATION OF HECTIZAN

DDNAIIONS PROGRAMME - 20 000 - 20 000 - - -

GL.GLO.PBD.901.A

- PREVENTION OF BLINDNESS IN

MYANMAR 11 543 - - 9 325 2 218 - 2 218

SE.HHR.PBD.003

- PREVENTION OF BLINDNESS,

REGIONAL WORKSHOP ON NATIONAL

PROGRAMME EVALUATION (SYDNEY,

AUSTRALIA, 26 - 28 OCTOBER

1992) - 5 000 - 2 918 2 082 - 2 082

HP.1CP.PBD.001.C

- PREVENTION OF BLINDNESS,

WORKSHOP FDR

PORTUGUESE-SPEAKING COUNTRIES

(HAPUTO, 26 - 28 OCTOBER

1993) 5 5 242 - - 5 242 - 5 242
M
TOTAL - CHRISTOFFEL
BLINDENHISSION, GERMANY 11 543 30 242 - 32 243 9 542 - 9 542
MM
EDNA HCCONNELL CLARK FOUNDATION,
UNITED STATES OF AMERICA
- APPLICATION OF A SIMPLIFIED
TRACHOMA GRADING SYSTEM IN
NATIONAL BLINDNESS PREVENTION
PROGRAMMES 47 752 - - 31 905 15 847 6 587 9 260
GL.RES.PBD.015

cormunu- INTEREST, msaunsa- unuoumnsn unoaucnen

SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS HENYS BALANCE omenmns BALANCE

1 JAN 1992 1992-1993 11143922533? 1992-1993 31 nec 1993 31 DEC 1993 31 use 1993 .

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (PREVENTION OF BLINDNESS) (CONTINUED) 4

- TRAINING OF NATIONAL

COORDINATORS FOR EVE HEALTH

IN ANGLOPHONE AND FRANCOPHONE

AFRICA TO ASSESS TRACHOMA AND

PLAN FOR ITS CONTROL - 55 000 - 38 516 16 686 9 379 7 105 6

AF.ICP.PBD.005

TOTAL - EDNA HCCONNELL CLARK

FOUNDATION, UNITED STATES OF .

AMERICA 67 752 55 000 - 70 621 32 331 15 966 16 365

HELEN KELLER INTERNATIONAL INC,

UNITED STATES OF AMERICA

3 COORDINATION OF HECTIZAN

DONATIONS PROGRAMME - 19 988 - 19 988 - - -

GL.GLO.PBD.901.A

- PREVENTION OF BLINDNESS,

REGIONAL WORKSHOP ON NATIONAL

PROGRAMME EVALUATION (SYDNEY,

AUSTRALIA, 26 - 28 OCTOBER

1992)..... - 6996 - 6996 - - -

HP.ICP.PBD.001.C

- PREVENTION OF BLINDNESS, .

WORKSHOP FOR

PORTUGUESE-SPEAKING COUNTRIES

(HAPUTO, 26 - 28 OCTOBER

1993) - 5 262 9 ' 5 262 - 5 262

TOTAL 3 HELEN KELLER INTERNATIONAL

INC, UNITED STATES OF AMERICA . - 30 226 ' 26 982 5 262 - 5 262

HELPAE INTERNATIONAL, UNITED

KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

- PREVENTION OF BLINDNESS,

WORKSHOP FOR

PORTUGUESE-SPEAKING COUNTRIES

(HAPUTO, 26 - 28 OCTOBER

1993) - 5 000 - - 5 000 - 5 000

INTERNATIONAL ASSOCIATION OF LIONS

CLUBS, UNITED STATES OF AMERICA

- "SIGHT FIRST" - GLOBAL PROMOTION

AND COORDINATION OF BLINDNESS

PREVENTION 33 936 600 000 (20 526) 608 022 205 388 1 652 203 936

OBLIGATIONS INCURRED :

GL.GLO.PBD.021 "SIGHT FIRST" - GLOBAL PROMOTION AND COORDINATION OF

BLINDNESS PREVENTION 208 986 -

GL.GLO.PBD.021.2 "SIGHT FIRST" - GLOBAL PROMOTION AND COORDINATION OF

BLINDNESS PREVENTION 196 036 1 652

HP.ICP.PBD.001.B PREVENTION OF BLINDNESS, REGIONAL WORKSHOP ON NATIONAL

PROGRAMME EVALUATION (SYDNEY, AUSTRALIA, 26 - 28

OCTOBER 1992) 5 000 -

TOTAL AS ABOVE 608 022 1 652

INTERNATIONAL EYE FOUNDATION, UNITED

STATES OF AMERICA

- COORDINATION OF HECTIZAN

DONATIONS PROGRAMME - 10 000 - 10 000 - - '

GL.GLO.PBD.901.A -

HECTIZAN EXPERT COMMITTEE

- COORDINATION OF HECTIZAN

DONATIONS PROGRAMME - 20 000 - 20 000 - - '

GL.GLO.PBD.901.A

ORBIS INTERNATIONAL, UNITED STATES

OF AMERICA

- PREVENTION OF BLINDNESS,

REGIONAL WORKSHOP ON NATIONAL

PROGRAMME EVALUATION (SYDNEY,
AUSTRALIA, 26 - 28 OCTOBER .
1992) - 6 996 - 6 996 3 ' -
HP.ICP.PBD.001.C
- PREVENTION OF BLINDNESS,
WORKSHOP FOR
PORTUGUESE-SPEAKING COUNTRIES
(HAPUTO, 26 - 28 OCTOBER '
1993) - 5 262 - - 5 262 3 5 262
TOTAL - ORBIS INTERNATIONAL,
UNITED STATES OF AMERICA - 10 236 6 996
RIVER BLINDNESS FOUNDATION, UNITED
STATES OF AMERICA
- COORDINATION OF HECTIZAN
DONATIONS PROGRAMME - 300 000 - 161 636 138 366 - 138 366
GL.GLO.PBD.901.A

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SOURCE AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS nems BALANCE oaucnmus BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 mac 1993 31 mac 1993 31 DEC 1993

1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (PREVENTION OF BLINDNESS) (CONTINUED)

ROYAL CDHHONHEALTH SOCIETY FOR THE

BLIND, UNITED KINGDOM OF GREAT

BRIYAIN AND NORTHERN IRELAND

- COORDINATION OF HECTIZAN

DONATIONS PROGRAHHE - 10 000 - 10 000 - - -

GL.GLO.PBD.901.A

- HANPOHER DEVELOPMENT FOR

BLINDNESS PREVENYION, MEETING

(LONE, 3 - 6 APRIL 1990) . . . 1 610 - - 1 410 - - -

IR.GLO.PBD.025

- PREVENTION OF BLINDNESS,

HORKSHOP FOR

PORTUGUESE-SPEAKING COUNTRIES

(HAPUTO, 26 - 28 OCTOBER

1993) - 5 242 - - 5 262 - 5 262

- PREVENTION OF CHILDHOOD

BLINDNESS, MEETING (LONDON,

29 MAY - 1 JUNE 1990) 36 515 ' - 30 943 5 572 - 5 572

GL.GLO.PBD.019

TOTAL - ROYAL COMMONWEALTH SOCIETY

FOR THE BLIND, UNITED KINGDOM

OF GREAT BRITAIN AND NORTHERN

IRELAND 37 925 15 262 - 62 353 10 814 - 10 816

SAUDI EVE FOUNDATION, SAUDI ARABIA

3 PREVENTION OF BLINDNESS IN THE

EASTERN MEDITERRANEAN REGION

(MEDICAL OFFICER) - 10 000 - - 10 000 - 10 000

MISCELLANEOUS

- PREVENTION OF BLINDNESS IN INDIA 3 500 - - 3 3 500 3 500 -

SE.IND.PBD.001

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES 163 604 1 927 812 (20 526) 1 623 265 627 425 20 916
606 507

M

TOTAL - SPECIAL ACCOUNY FOR

MISCELLANEOUS DESIGNATED

CONTRIBUTIONS (PREVENTION OF

BLINDNESS) 782 707 1 930 082 32 896 1 836 223 909 \$60 52 112
857 368

m_____

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CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 Aggggziggggs 1992-1993 31 DEC 1993 31 DEC 1993 31 mac 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATIONS CONTRIBUTIONS (SPECIAL ASSISTANCE TO CAMBODIA
AND THE LAO

5:55 E' SEHECFATIE FE UK IE AME VIEI 5

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) 34 827 - -

INTEREST ' - 3 110

TOTAL - CONTRIBUTIONS FOR UNSPECIFIED

ACTIVITIES 34 827 - 3 110 3 37 937 - 37 937

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

AUSTRALIA

- EXPANDED PROGRAMME OF

COOPERATION WITH VIET NAM . . 13 292 - - 13 292 - - -

OBLIGATIONS INCURRED :

HP.VTN.HRH.006 VIET NAM - DEVELOPMENT OF HUMAN RESOURCES FOR HEALTH 1 855 -

HP.VTN.0CD.003 VIET NAM - PREVENTION AND CONTROL OF DENGUE

FEVER/DENGUE HAEMORRHAGIC FEVER, JAPANESE

ENCEPHALITIS AND HEPATITIS 11 437 -

TOTAL AS ABOVE 13 292 -

SWITZERLAND

- LEPROSY CONTROL IN VIET NAM . . 9 583 - - 9 533 - - -

HP.VTN.LEP.001

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES 22 875 - - 22 875 - - -

TOTAL - SPECIAL ACCOUNT FOR

MISCELLANEOUS DESIGNATED

CONTRIBUTIONS (SPECIAL ASSISTANCE TO

CAMBODIA, THE LAO PEOPLE'S DEMOCRATIC

REPUBLIC AND VIET NAM) 57 702 - 3 110 22 875 37 937 - 57 937

BALANCE FORWARD
 AUSTRALIA . . .
 ITALY
 NORHAV
 SWITZERLAND . .
 SOURCE AND APPLICATION OF FUNDS
 INTERNATIONAL BANK FOR
 RECONSTRUCTION AND DEVELOPMENT .
 ROCKEFELLER FOUNDATION, UNITED
 STATES OF AMERICA
 UNDP
 UNICEF
 MISCELLANEOUS .
 INYEREST
 EH.ICP.HCH.015
 GL.GLD.HCH.610
 GL.GLO.HCH.620
 GL.GLO.HCH.630
 GL.GLO.HCH.64D
 GL.GLO.HCM.650
 GL.GLO.HCH.810
 GL.GLD.HCH.901
 GL.GLO.HCH.9DZ
 GL.RES.HCH.660
 TOTAL - CONTRIBUTIONS FOR UNSFECIFIED
 ACTIVITIES
 OBLIGATIONS INCURRED :
 SAFE MOTHERHOOD:
 SAFE MOTHERHOOD:
 SAFE "OTHERHOOD:
 SAFE MOTHERHOOD:
 SAFE HOTHERHOOD:
 SAFE HOTHERHOOD:
 PUBLICATIONS
 SAFE MOTHERHOOD:
 CENTRE
 C0NTRIBU5 INTEREST,
 BALANCE TIONS ADJUSTMENTS
 1 JAN 1992 1992-1993 AND REFUNDS
 1992-1993
 DISBURS
 MENTS
 1992-19
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 93
 BALANCE
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 Annex '
 page 67
 UNLIQUIDATED UNOBLIGATED
 OBLIGATIONS
 BALANCE
 31 DEC 1993 31 DEC 1993 31 DEC 1993
 SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CDNYRIBUTIONS (HATERNAL HEALTH AND SAFE HOTH
 ERHOOD)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 PLANNING AND HANAGEHENY
 PLANNING AND MANAGEMENT
 SAFE MOTHERHOOD:
 TOTAL AS ABOVE
 - - 2 842 746
 - 383 193 -
 - r.28 571 -
 - 717 760 -
 - 70!. 698 -
 - . 200 000 -
 - 340 000 -
 - 113 one -
 - Inn 000 -
 - 281 -
 - - 219 990

- z 487 503 3 062 736 2 943 423 3 606 816 272 621 3 33! . 195
 CONSULTANCY 45 999 27 188
 MANAGEMENT ACTIVITIES 228 206 17 278
 counmv AND REGIONAL suppom 258 584 37 553
 INTERVENTION DEVELOPMENT 48 760 22 308
 HUMAN RESOURCES DEVELOPMENT 105 318 22 1.23
 INFORMATION, ADVOCACY AND
 361 155 26 962
 cmunonnmc ACTIVITIES HITH TRIESTE
 19 3:.3 11 (.13
 917 876 12 335
 115 558 834
 RESEARCH 842 624 93 827
 2 91.3 (.23 272 621
 CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
 ITALV
 - HATERNAL AND CHILD HEALTH,
 SOMALIA 2 150 000 - - 150 000 - 150 000
 SWEDEN
 - INTEGRATING HOMEN'S PERSPECTIVES
 INTO REPRODUCTIVE HEALTH CARE - 190 466 - 172 947 17 519 6 678 10 841
 GL.GLO.HCH.880
 7 SAFE HOTHERHOOD INITIATIVE:
 OPERATIONAL RESEARCH - 152 524 271 817 322 088 102 253 35 934 66 319
 OBLIGATIONS INCURRED :
 AF.ICP.HCH.D78 COMMUNITY HEALTH RESEARCH 1 163 -
 EH.ICP.HCH.011 EVALUATION OF NUTRITIONAL ANAEHIA 44 574 -
 GL.GLO.HCH.870.0 SAFE MOTHERHOOD: RESEARCH, TRAINING AND TECHNICAL
 COOPERATION HIYH COUNTRIES 89 383 11 300
 GL.GLO.HCH.870.1 SAFE HOTHERHOOD: RESEARCH, TRAINING AND TECHNICAL
 COOPERATION HITN COUNTRIES 114 478 -
 GL.6L0.HCH.870.2 SAFE MOTHERHOOD: RESEARCH, TRAINING AND TECHNICAL
 COOPERATION HITH COUNTRIES 70 310 8 778
 GL.GLO.HCH.870.3 SAFE HOTHERHOOD: RESEARCH, TRAINING AND TECHNICAL
 COOPERATION NITH COUNTRIES 2 180 15 856
 TOTAL AS ABOVE 322 088 35 934
 TOTAL - SHEDEN - 342 990 271 317 495 035 119 772 42 612 77 160

UNITED SYATES OF AMERICA
 - HEALTH SVSTEHS RESEARCH FOR THE
 SAFE MOTHERHOOD INITIATIVE . . -
 OBLIGATIONS INCURRED :
 GL.RES.HCH.860 HEALTH SYSTEMS RESEARCH
 GL.RES.HCH.861
 GL.RES.NUT.630
 303 000
 NATIONAL MONITORING)
 TOTAL AS ABOVE
 - REDUCTION OF EXCESSIVE NEHBORN
 MORTALITY -
 GL.GLO.HCH.390
 20 000
 63 955
 HEALTH SYSTEM RESEARCH: HATERNAL AND NEHBORN HEALTH
 HEALTH SYSTEMS RESEARCH: BREAST-FEEDING (GLOBAL AND
 278 973
 278 705
 268
 278 973
 9 106
 57 982
 10 894
 96 511
 93 121
 3 390
 96 511
 (8 529)
 10 894

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CONTRIBUTOR INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

source AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS maurs BALANCE osucnxons muucs

1 JAN 1992 1992-1993 439533325 1992-1993 31 mac 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (HATERNAL HEALTH AND SAFE MOTHERHOOD)

(CUNIINUEU)

- RHANDA INTEGRATED HATERNAL AND

CHILD HEALTH AND FAHILY

PLANNING PROJECT - 226 565 - - 226 565 - 226 565

#

TOTAL - UNITED STATES OF AMERICA . - 549 565 63 955 288 079 325 441 96 511 228 930

3..

ANDRE" H. HELLON FOUNDATION, UNITED

STATES OF AMERICA

- IMPROVEMENT OF REPRODUCTIVE

HEALTH SERVICES FOR WOMEN . . - - 16 328 8 362 7 966 7 910 56

GL.GLO.HCH.84D

CARNEGIE CORPORATION OF NEW YORK,

UNITED STATES OF AMERICA

- PROGRAMME TO REDUCE THE HEALTH

RISK OF CMILDBEARING IN

SUB-SAHARAN AFRICA AND THE

CARIBBEAN - 250 000 210 085 241 833 218 252 8 769 209 483

OBLIGATIONS INCURRED :

GL.GLO.HCK.830 SAFE MOTHERHOOD: ADVISORY, INFORMATION AND TRAINING

FOR ACTION 197 731 -

GL.GLO.HCH.831 SAFE MOTHERHOOD: ADVISORY, INFORMATION AND TRAINING

FOR ACTION 44 102 8 769

TOYAL AS ABOVE 241 833 8 769.

INTERNATIONAL BANK FOR

RECONSTRUCTION AND DEVELOPMENT

- DEVELOPMENT OF MOTHER AND BABY

PACKAGE FOR SAFE MOTHERHOOD . - 150 000 - - ' 150 000 6 780 143 220

GL.GLO.HCH.67D

- SAFE MOTHERHOOD NEWSLETTER . . . - - 2 913 2 913 3 3 -

GL.GLO.HCH.850

TOTAL - INTERNATIONAL BANK FOR

RECONSTRUCTION AND DEVELOPMENT . - 150 000 2 913 2 913 150 000 6 780 143 220

h.

ROCKEFELLER FOUNDATION, UNITED

STATES OF AMERICA

' MOTHER AND BABY PACKAGE,

INTRODUCTORY MEETING (GENEVA,

4 - 8 APRIL 1994) - 35 000 - - 35 000 - 35 000

SOCIETE D'ETUDES TECHNIQUES ET

ECONOMIQUES SA, SWITZERLAND

- PRODUCTION OF BOOKLET "SAFE

MOTHERHOOD: A GUIDE FOR

NONGOVERNMENTAL

ORGANIZATIONS" - - 18 000 18 000 - - -

GL.GLD.HCH.820

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 1 477 555 583 098 1 054 222 1 006 431 162 582 843

349

TOTAL - SPECIAL ACCOUNT FOR

MISCELLANEOUS DESIGNATED

CONTRIBUTIONS (HATERNAL HEALTH AND

SAFE MOTHERHOOD) - 4 965 058 3 645 834 3 997 645 4 613 247 435 203

4 178 044

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SOURCE AND APPLICATION OF FUNDS

BALANCE

1 JAN 1992

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TIONS

1992-1993

INTEREST,

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AND REFUNDS

1992-1993

DISBURSE-

HENTS

1992-1993

BALANCE

UNLIQUIDATED UNOBLIGATED

OBLIGATIONS

BALANCE

31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER)

National Institute of Hygiene, Ho Chi Minh City. Viet Nam (Formerly National Institute of Public

Contributions for Unspecified Activities

BALANCE FORWARD

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES

HP.VTN.HRH.003

TOTAL - NATIONAL INSTITUTE OF

HYGIENE, HO CHI

HINH CITY, VIET

NAM (Formerly National Institute

of Public Health) (V0001)

BALANCE FORWARD

MISCELLANEOUS

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES

GL.GLO.DSE.019

13 321

13 321

13 321

13 321

13 321

BIOLOGICALS PROGRAMME ON THE QUALITY CONTROL OF BLOOD PRODUCTS AND RELATED SUBSTANCES (VD OUZ)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

6 688

6 688

18

18

2 029

Z 677

589

2 088

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

INTERNATIONAL FEDERATION OF

PHARMACEUTICAL MANUFACTURERS

ASSOCIATIONS

- BLOOD AND BLOOD PRODUCTS,

INFORMAL CONSULTATION

(Geneva, 3 - 6 December

1991)

GL.GLO.DSE.652

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES

TOTAL - BIOLOGICALS PROGRAMME ON THE

QUALITY CONTROL

OF BLOOD PRODUCTS
 AND RELATED SUBSTANCES (V0002) . .
 35 861
 18
 22 631
 22 B31
 26 860
 a 362
 8 362
 11 019
 851
 851
 1 660
 7 691
 7 691
 9 579
 INTERNATIONAL PROGRAMME ON CHEMICAL SAFETY (IPCS) (V0005)
 CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES
 BALANCE FORWARD
 AUSTRALIA . .
 CANADA . . .
 FINLAND . . .
 FRANCE . . .
 GERMANY . .
 JAPAN . .
 NEH ZEALAND .
 SHEDEN
 SWITZERLAND .
 UNITED KINGDOM OF GREAY BRITAIN
 AND NORTHERN IRELAND
 GESELLSCHAFT DEUTSCHER CHEHIKER,
 GERMANY . .
 VERBAND CHEHIKER INDUSTRIE,
 GERMANY . .
 HISSENSCHAFTLICHE
 VERLAGSGESELLSCHAFT HBH,
 GERMANY . .
 MISCELLANEOUS
 INTEREST . . .
 TOTAL - CONTRIBUTIONS FDR
 UNSPECIFIED ACTIVITIES
 2 005 735
 137 930
 190 226
 25 000
 36 631
 605 957
 1 600 000
 15 395
 160 600
 99 023
 199 980
 29 612
 32 680
 12 500
 1 500
 167 650
 2 005 735
 Z 766 832
 167 650
 2 556 995
 2 361 022
 109 975
 2 231 067

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 SOURCE AND APPLICATION OF FUNDS
 OBLIGATIONS INCURRED :
 BALANCE
 1 JAN 1992
 CONTRIBU-
 TIONS
 1992-1993
 INTERESY,
 ADJUSTMENTS
 AND REFUNDS
 1992'1993
 ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
 ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)
 GL.GLO.PCS.026.1 RISK EVALUAYION OF PRIORITY CHEMICALS: JOXNT FAO/HHO
 MEETING ON PESTICIDE RESIDUES (ROME, 16 - 25
 SEPTEMBER 1991)
 GL.GLO.PCS.074.A PROHOIJON 0F INTERNAIIIONAL PROGRAMME 0N CHEMICAL
 SAFETV
 GL.GLO.PC\$.901.A PLANNING AND MANAGEMENT
 IR.GLO.PCS.020 TRAINING IN ENVIRONMENTAL EPIDEMIOLOGY
 IR.GLO.PCS.048 INYERGOVERNHTAL CONFERENCE AND FORUM ON CHEMICAL
 SAFETY (STOCKHOLH, 25 - 29 APRIL 1994)
 IR.GLO.PCS.213.A INTERNATIONAL PROGRAHHE ON CHEMICAL SAFETY
 TOTAL AS ABOVE
 CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
 AUSTRQLIA
 - HUMAN HEALTH AND ENVIRONMENTAL
 EFFECTS OF MOTOR VEHICLE
 FUELS AND THEIR EMISSIONS,
 INTERNATIONAL WORKSHOP
 (CANBERRA, 6 - 10 APRIL
 1992)
 IR.GLO.PCS.029
 TOTAL - AUSTRALIA
 CANADA
 - ACTIVITIES RELATED TO THE
 JOINT HHO/FAO EXPERY
 COMMITTEE ON FOOD ADDIYIVES
 GL.GLO.PCS.040
 - EVALUATION OF THE EFFICACY OF
 ANTIDOTES AND PREPARATION
 OF MONOGRAPHS
 IR.GLO.PCS.225
 - INTERGOVERNMENTAL FORUM ON
 CHEMICAL SAFETY (STOCKHOLH,
 25 9 29 APRIL 1994)
 - PUBLICATION OF ENVIRONMENTAL
 HEALTH CRITERIA DOCUMENT ON
 CHLOROBENZENES OTHER THAN
 HEXACHLDROBENZENE
 GL.GLO.PCS.044
 TOTAL - CANADA
 GERMANY
 - ENVIRONMENTAL HEALTH CRITERIA
 DOCUMENTS, TASK GROUP
 MEETING (HANOVER, GERMANY,
 16 - 20 SEPIEHBER 1991) . .
 IR.GLO.PCS.027.A
 ' NON-FULLV HALOGENATED
 CHLOROFLUOROCARBONS, TASK
 GROUP MEETING (NEUHERBERG,
 GERMANY, 17 5 21 DECEMBER
 1990)

IR.GLD.PCS.021
 - RESPIRATORY TOXICOLOGY AND
 RISK ASSESSMENT,
 INTERNATIONAL SYMPOSIUM
 (HANOVER, GERMANY, 6 - 9
 OCTOBER 1992)
 GL.GLO.PCS.D42
 - REVIEW AND EVALUATION OF HUMAN
 HEALTH AND ENVIRONMENTAL
 EFFECTS OF DIESEL FUEL AND
 EXHAUST EMISSIONS, TASK
 GROUP MEETING (GENEVA, 6 -
 9 DECEMBER 1993)
 GL.GLO.PCS.050
 - REVIEW AND EVALUATION OF THE
 ENVIRONMENTAL HEALTH
 CRITERIA MONOGRAPH ON
 POLYBROMINATED BIPHENYLS
 \$9335), TASK GROUP
 (HANOVER, GERMANY, 22 - 26
 JUNE 1992)
 GL.GLO.PCS.041
 - REVIEW AND FINALIZATION OF 100
 INTERNATIONAL CHEMICAL
 SAFETY CARDS, TASK GROUP
 MEETING (GENEVA, 29
 NOVEMBER - 3 DECEMBER 1993)
 GL.GLO.PCS.051
 56 076
 3 478
 59 554
 1 393
 8 414
 7 495
 7 495
 33 898
 37 879
 DISBURSE'
 HENTS
 1992'1993
 6 616
 2 195 804
 293 436
 5 650
 37 925
 17 564
 2 556 995
 7 495
 7 495
 19 868
 51 656
 3 478
 BALANCE
 UNLIQUIDATED UNOBLIGATED
 OBLIGATIONS
 BALANCE
 31 DEC 1993 31 DEC 1993 31 DEC 1993
 14 B30
 4 420
 37 879
 89 183
 20 792
 109 975
 72
 14 758
 4 420
 37 879
 71 777
 52 288
 71 429
 33 333

47 619
74 202
1 393
3 414
44 142
22 534
33 333
23 671
57 129
8 146
48 895
23 948
72
28 400
9 718
57 057
3 146
20 495
14 230

5

CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AygggEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
9 _

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

- REVIEW OF ENVIRONMENTAL HEALTH
CRITERIA MONOGRAPH ON
BENZENE, TASK GROUP HEEYING
(HANOVER, GERMANY, 2 - 6
DECEMBER 1991) 21 943 - - 21 943 - -
' IR.GLO.PCS.027.C

H
TOTAL - GERMANY 31 750 206 669 - 155 630 80 989 38 118 62 871

ITALY
- MEETINGS ON HEALTH AND
ENVIRONMENTAL HAZARDS
CAUSED BY CHEMICALS 50 99B - - 50 998 ' -
1R.GLO.PCS.223

NORWAY
- ENVIRONMENTALLY SOUND
MANAGEMENT OF TOXIC
CHEMICALS IN DEVELOPING
COUNTRIES ' 139 860 - 80 614 59 246 25 037 34 209
GL.GLO.PCS.047

SWITZERLAND
- INTERGOVERNMENTAL FORUM ON
CHEMICAL SAFETY (STOCKHOLM,
25 - 29 APRIL 1994) - 48 915 . - - 48 918 - 68 915

UNITED STATES OF AMERICA
- INTERNATIONAL PROGRAMME ON
CHEMICAL SAFETY (IN
SERVICES - EXPERTS) - 79 666 - I 79 666 - -
GL.GLO.PCS.901.K

- INTERNATIONAL PROGRAMME ON
CHEMICAL SAFETY
(CONTRIBUTION FROM FOOD AND
DRUG ADMINISTRATION) (5 708) 252 060 - 196 567 51 785 540 51 245
OBLIGATIONS INCURRED :

GL.GLO.PCS.076.B PROMOTION OF INTERNATIONAL PROGRAMME ON CHEMICAL
SAFETY ' 35 192 560
GL.GLO.PCS.074.Y PROMOTION OF INTERNATIONAL PROGRAMME ON CHEMICAL
SAFETY 66 910 -
GL.GLO.PCS.074.Z PROMOTION OF INTERNATIONAL PROGRAMME ON CHEMICAL
SAFETY 92 465 -

TOTAL AS ABOVE 196 567 560
- INTERNATIONAL PROGRAMME ON
CHEMICAL SAFETY
(CONTRIBUTION FROM NATIONAL
INSTITUTE OF ENVIRONMENTAL
HEALTH SCIENCES) (37 951) 1 210 063 - 1 091 600 80 492 16 393 66 099
OBLIGATIONS INCURRED :

1R.GLO.PCS.076.2 PROMOTION OF INTERNATIONAL PROGRAMME OF CHEMICAL
SAFETY 531 102 -
IR.GLO.PCS.074.3 PROMOTION OF INTERNATIONAL PROGRAMME OF CHEMICAL
SAFETY 629 715 -
1R.GLO.PCS.07Q.6 PROMOTION OF INTERNATIONAL PROGRAMME ON CHEMICAL
SAFETY 130 783 14 393

TOTAL AS ABOVE 1 091 600 16 393
9 INTERNATIONAL PROGRAMME ON
CHEMICAL SAFETY -

PREPARATION OF
ENVIRONMENTAL HEALTH
CRITERIA DOCUMENTS AND RISK
EVALUATION OF PESTICIDE
RESIDUES IN FOOD
(CONTRIBUTION FROM
ENVIRONMENTAL PROTECTION
AGENCY) 6 654 150 000 (5 649) 151 005 - - -
OBLIGATIONS INCURRED :
GL.GLO.PCS.317.3 INTERNATIONAL PROGRAMME ON CHEMICAL SAFETY
(PREPARATION OF ENVIRONMENTAL HEALTH CRITERIA
DOCUMENTS AND RISK EVALUATION ON PESTICIDE RESIDUES
, IN FOOD) 1 005 -
GL.GLO.PCS.317.Q INTERNATIONAL PROGRAMME ON CHEMICAL SAFETY
(PREPARATION OF ENVIRONMENTAL HEALTH CRITERIA
DOCUMENTS AND RISK EVALUATION ON PESTICIDE RESIDUES
IN FOOD) 150 000 -
1 TOTAL AS ABOVE 151 005
- INTERNATIONAL PROGRAMME ON
C CHEMICAL SAFETY 9 RISK
ASSESSMENT OF PRIORITY
CHEMICALS (CONTRIBUTION
FROM ENVIRONMENTAL
PROTECTION AGENCY) 27 659 552 609 - 596 435 (16 176) ' - (16 176)

CONTRIBUTIONS, DISBURSEMENTS, UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS MENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

OBLIGATIONS INCURRED :

AH.ICP.CEH.500 ENVIRONMENTAL EPIDEMIOLOGY 51 669 -

GL.GLO.CEH.336 "ENVIRONMENTAL HEALTH - A GLOBAL PROJECT" (HUMAN
EXPOSURE ASSESSMENT LOCATION) 157 688 -

GL.GLO.CEH.363 MANUAL ON ENVIRONMENT EPIDEMIOLOGY 61 369 -

GL.GLO.PCS.316.1 ENVIRONMENTAL HEALTH - A GLOBAL PROJECT 325 969 -

TOTAL AS ABOVE 596 635 -

- RISKS TO HUMAN HEALTH AND THE

ENVIRONMENT FROM EXPOSURE

TO CHEMICALS - - - 16 566 (16 566) 11 300 (25 866)

OBLIGATIONS INCURRED :

GL.GLO.PCS.055 TOXICITY EQUIVALENCY FACTORS 11 300 11 300

GL.GLO.PCS.056 CHEMICAL SPECIFIC ENVIRONMENTAL HEALTH CRITERIA

DOCUMENTS 3 266 . -

TOTAL AS ABOVE 16 566 11 300

TOTAL - UNITED STATES OF AMERICA . (9 366) 2 266 369 (5 669) Z 127 817 101 557 26 233 75
326

COHISA - CONSULTATION HONDIALE DE

L'INDUSTRIE DE LA SANTE ANIMALE

- FOOD ADDITIVES, JOINT FAO/HNO

EXPERT COMMITTEE (ROME, 1 - .

10 FEBRUARY 1996) - 7 000 - - 7 000 - 7 000

COMMISSION OF THE EUROPEAN

COMMUNITIES (CEC)

- JOINT IPCS/CEC ACTIVITY ON

CHEMICALS HARMFUL TO HEALTH 183 096 - - 182 656 660 660 -

GL.GLO.PCS.026

- PREPARATION OF INTERNATIONAL

CHEMICAL SAFETY CARDS . . . - 167 953 - 166 696 1 657 16 690 (13 233)

OBLIGATIONS INCURRED :

GL.GLO.PCS.039 PREPARATION OF INTERNATIONAL CHEMICAL SAFETY CARDS 89 986 2 260

GL.GLO.PCS.039.A PREPARATION OF INTERNATIONAL CHEMICAL SAFETY CARDS 56 510 12 630

TOTAL AS ABOVE 166 696 16 690

- HHO-CEC COOPERATION IN VARIOUS

RISK-ASSESSMENT ACTIVITIES

IN CHEMICAL SAFETY - 78 211 - 668 77 363 283 77 080

EU.ICP.OCH.168

TOTAL - COMMISSION OF THE EUROPEAN

COMMUNITIES (CEC) 183 096 226 166 - 329 998 79 260 15 613 63 867

ILO

- PRODUCTION OF CHEMICAL SAFETY

MATERIALS - 60 000 - 60 000 - - -

GL.GLO.PCS.065

- TECHNICAL COOPERATION RELATED

TO CHEMICAL SAFETY AND

. HEALTH FOR WORKERS - 26 000 - 22 661 3 559 3 559 -

GL.GLO.PCS.063

TOTAL - ILO - 66000 - 62661 3559 3559 -

INSTITUT NATIONAL DE LA SANTE ET DE

LA RECHERCHE MEDICALE, FRANCE

- UPDATE OF ENVIRONMENTAL HEALTH

CRITERIA MONOGRAPH ON

ASBESTOS - 121 396 - 60 699 80 697 15 159 65 538

GL.GLO.PCS.D66

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 316 050 3 137 668 (5 669) 2 929 696 518 355 123 591 396
766

TOTAL - INTERNATIONAL PROGRAMME ON

CHEMICAL SAFETY (IPCS) (VDOES) . . 2 321 785 5 882 680 161 801 5 686 689 2 859 377 233 S6
6 2 625 811

CONTRIBU- INTEREST, nxsnunse- unuaumnsn unonucnan

sources AND APPLICATION OF ruuns BALANCE nous ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANC
E

1 JAN 1992 1992-1993 41143925519135 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

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SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

TOBACCO OR HEALTH PROGRAMME (V0008)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 119 115 - '

AUSTRALIA - 67 600 -

BRITISH HEART FOUNDATION, UNITED

KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND ' 1 756 -

MISCELLANEOUS - 7 192 -

INTEREST - - 7 850

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 119 115 76 566 7 850 117 366 86 165 Z 932 83 Z33

OBLIGATIONS INCURRED :

GL.GLO.TOH.008 DATA CENTRE 27 860 2 932

GL.GLO.TOH.082 TOBACCO OR HEALTH ACTIVITIES: CLEARING-HOUSE B9 686 -

TOTAL AS ABOVE 117 366 2 932

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

AUSTRIA

- EUROPEAN SEMINARS ON TOBACCO

OR HEALTH FOR NATIONAL

POLICY ADVISERS AND

PROGRAMME MANAGERS - 36 003 - 36 003 - - -

EU.ICP.TOH.018

TOTAL - AUSTRIA - 36 003 - 36 003 - - -

CANADA

- STRENGTHENING TOBACCO CONTROL

IN SELECTED COUNTRIES OF

ASIA AND CENTRAL EUROPE . . - 42 969 - 62 969 - - -

GL.GLO.TOH.901.K

UNITED STATES OF AMERICA

- GLOBAL ACTION PLAN FOR CONTROL

OF TOBACCO USE 209 849 500 - 210 369 - - -

GL.GLD.TOH.006

NATIONAL CANCER CENTRE RESEARCH

INSTITUTE, JAPAN

- TOBACCO OR HEALTH ACTIVITIES

IN THE WESTERN PACIFIC

REGION 3 906 - - 3 906 - - -

HP.ICP.TOH.001

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 213 755 79 472 - 293 227 - - -

TOTAL - TOBACCO OR HEALTH PROGRAMME

(V0008) 332 870 156 018 7 850 610 573 86 165 2 932 83 233

PNEUMOCOCCAL VACCINE SURVEY PROGRAMME (VD009)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 3 320 - -

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 3 320 - - 2 216 1 106 - 1 106

GL.RES.0CD.150

TOTAL - PNEUMOCOCCAL VACCINE SURVEY

PROGRAMME (V0009) 3 320 9 - Z 214 1 106 - 1 106

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CONIRIBU- INTEREST, DXSBURSE- UNLIQUIDATED UNOBLIGATED

source: AND APPLICATION OF FUNDS UNDER THE ADJUSTMENTS OF THE BALANCE OF PAYMENTS

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

BIOLOGICALS PROGRAMME ON THE STANDARDIZATION OF INTERFERONS (V0010)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 10 761 - 2

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 10 761 2 - 6 627 6 116 - 6 116

GL.GLO.DSE.030

TOTAL 2 BIOLOGICALS PROGRAMME ON THE

STANDARDIZATION OF INTERFERONS

(V0010)..... 10761 2 - 6627 6116 2 6116

INTERNATIONAL COLLABORATIVE ORAL HEALTH DEVELOPMENT PROGRAMME (V0011)

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES I

SHEDEN

- RESEARCH AND ACTION IN ORAL

HEALTH 2767 - 2 2 121 626 - 626

GL.RES.0RH.062.1

TOTAL - SHEDEN 2 767 - - 2 121 626 2 626

UNITED STATES OF AMERICA

2 INTERNATIONAL COLLABORATIVE

ORAL HEALTH DEVELOPMENT -

PROGRAMME 32 527 136 260 - 109 979 56 808 3 371 53 637

GL.GLO.0RH.067

2 ORAL HEALTH PROGRAMME (IN

SERVICES - EXPERTS) - 95 220 - 95 220 - - -

GL.GLO.DRH.901.K

TOTAL 2 CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES .1 35 276 229 680 - 207 320 57 636 3 371 56 063

TOTAL - INTERNATIONAL COLLABORATIVE

ORAL HEALTH DEVELOPMENT PROGRAMME

(V0011) 35 276 229 680 2 207 320 57 636 3 371 56 063

ACTION PROGRAMME ON ESSENTIAL DRUGS (V0012)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 9 766 613 - -

AUSTRALIA..... - 166756 -

DENMARK..... - 618507 -

FRANCE..... - 101523 -

JAPAN..... - 600000 2

NETHERLANDS 2 2 165 162 2

NORWAY..... - 597368 -

SWITZERLAND 2 573 666 2

UNITED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND 2 1 666 998 -

MISCELLANEOUS 2 296 -

INTEREST..... 2 2 710190

TOTAL 2 CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 9 766 613 6 228 272 710 190 8 919 150 7 783 725 1 385 26

2 6 398 683

OBLIGATIONS INCURRED :

AF.BEN.EDV.002 BENIN - NATIONAL ESSENTIAL DRUGS PROGRAMME 50 325 2

AF.GUI.EDV.001 GUINEA - NATIONAL ESSENTIAL DRUGS PROGRAMME 66 963 53 685

AF.ICP.EDV.011 HONKSHOP ON NATIONAL DRUG POLICIES 179 785 9 582

AF.LIB.EDV.001 LIBERIA - HONKSHOPS ON NATIONAL DRUG POLICIES 22 600 -

AF.HAL.EDV.001 MALAWI - NATIONAL ESSENTIAL DRUGS PROGRAMME 77 639 6 603

AF.TAN.EDV.001 UNITED REPUBLIC OF TANZANIA - ESSENTIAL DRUGS

PROGRAMME 65 863 19 636

AF.ZAH.EDV.001 ZAMBIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 2 10 735

AH.ARG.EDV.010 ARGENTINA 2 ESSENTIAL DRUGS AND VACCINES 7 997 2

AH.BAR.EDV.012 BARBADOS - HONKSHOPS CENTRE FOR DRUG SUPPLY

MAINTENANCE 28 250 -

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A47/ 19 Add.1
Annex
page 75
CONTRIBU- INTERESY, nxsnunse- ummunncn uuonuczn
SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSYHENTS nems BALANCE omcnxons BALANCE
. - 1 JAN 1992 1992-1993 111139 1555331315 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1
SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
I SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUEQ)
AH.80L.EDV.010 BOLIVIA - ESSENTIAL DRUGS AND VACCINES 122 691 -
AH.CAR.EDV.030 CARIBBEAN - RATIONAL UTILIZAYION OF ESSENTIAL DRUGS IN
THE ENGLISH-SPEAKING CARRIBEAN 34 012 678
AH.COL.EDV.021 COLOMBIA - DEVELOPMENT OF NATIONAL ESSENTIAL DRUGS
PROGRAMME 226 614 80 830
AH.CUB.EDV.020 CUBA - NATIONAL ESSENTIAL DRUGS PROGRAMME 126 818 '
AH.DDR.EDV.010 DOMINICAN REPUBLIC - ESSENTIAL DRUGS AND VACCINES 33 521 2 656
AH.GUT.EDV.030 GUATEMALA - ACYION PROGRAMME ON ESSENTIAL DRUGS 245 615 16 017
AM.ICP.EDV.013 ECONOMIC AND FINANCIAL HORKSHDP ON ESSENTIAL DRUGS
(CARACAS, 10 3 12 MARCH 1992) 84 693 654
AH.ICP.EDV.014 WORKSHOP ON DRUG REGISTRATION (GUATEMALA, 15 - 19
MARCH 1993) 11 038 -
AH.ICP.EDV.140 DRUG INFORMATION CENTRE FOR THE ANDEAN REGION 2 416 11 300
AH.PER.EDV.011 PERU - NATIONAL ESSENTIAL DRUGS PROGRAMME 64 902 5 874
AH.VEN.EDV.010 VENEZUELA - NATIONAL ESSENTIAL DRUGS PROGRAMS 34 262 24 850
EH.ICP.EDV.006 REGIONAL UNIVERSITY WORKSHOP 1 884 -
EH.ICP.EDV.007 REGIONAL MEETINGS OF DRUG REGULATORY AUTHORIYIES 19 057 -
EH.ICP.EDV.009 REGIONAL DRUG INFORMATION MEETING (RIYADH, 15 - 18
DECEMBER 1991), 34 398 -
EN.ICP.EDV.011 SUPPORT TO NAYIDNAL ESSENTIAL DRUGS PROGRAMMES 222 633 20 774
EH.ICP.EDV.012 ESSENYIAL DRUGS AND VACCINES (SHORT-TERH PROFESSIONAL) 59 033 -
EH.ICP.EDV.013 REKlggggl UNIVERSITY HORKSHOP (BEIRUT, 4 - 6 OCTOBER 16 525
EH.ICP.HND.002 REGIONAL CONSULTATION ON APPROPRIATE NEUROPSVCHIATRXC
, DRUGS IN PRIMARY HEALTH CARE 4 476 -
EH.SUD.EDV.003 SUDAN - ESSENTIAL DRUGS PROGRAMME 323 456 68 549
EH.YEH.EDV.003 YEMEN - ACTION PROGRAMME ON ESSENYIAL DRUGS 189 467 75 508
EU.ALB.D\$E.101 ALBANIA - NAYIDNAL ESSENTIAL DRUKS PROGRAMME 3 672 -
EU.ICP.DSE.151 ACTION PROGRAMME ON ESSENTIAL DRUGS 18 550 -
GL.GLD.EDV.201 LOCAL PRODUCTION OF DRUGS 2 323 -
GL.GLO.EDV.208 HHO/UNICEF STUDV ON STABILITY OF DRUGS DURING
INTERNATIONAL TRANSPORT 15 842 -
GL.GLO.EDV.210 EMERGENCY HEALTH KIT 17 244 -
GL.GLO.EDV.214 DRUG LOGISYICS 22 600 28 250
GL.GLO.EDV.216 DRUG LEGISLATION/REGULAYION DEVELOPMENT 14 531 3 955.
GL.GLO.EDV.217 PATIENT EDUCATION MATERIAL 15 785 -
GL.GLO.EDV.221 RATIONAL USE OF DRUGS: UNIVERSITY TRAINING PACKAGE 54 748 20 332
GL.GLO.EDV.222 DRUG FINANCING WORKSHOP 6 717 -
GL.GLO.EDV.233 BASELINE ECONOMIC DATA 49 865 4 362
GL.GLO.EDV.235 PHARMACOEPIDEHIOLOGY 854 11 300
GL.GLO.EDV.237 SUPPOR'I TO DEVELOPMENT HORK (PROGRAMME DEVELOPMENT FOR
AFRICAN REGION) 237 181 56 831
GL.GLO.EDV.238 SUPPOI" TO DEVELOPMENT HORK (PROGRAMME DEVELOPMENT FOR
AMERICAN REGION) 66 172 -
GL.GLO.EDV.239 SUPPORT TO DEVELOPMENT WORK (PROGRAMME DEVELOPMENT FDR
EASTERN HED1TERRANEAN REGION) 48 474 3 139
GL.GLO.EDV.240 PROGRAMME DEVELOPMENY AND REVIEW FOR THE SOUTH-EAST
ASIA REGION 20 690 -
GL.GLO.EDV.241 TRAINING-ABERDEEN COURSE: EFFECTIVE DRUG MANAGEMENT
AND RAIIONAL USE 22 243 -
GL.GLO.EDV.24Z.8 QUALITY ASSURANCE OF DRUGS 110 274 2 894
GL.GLO.EDVL244 HEEYING AND SEMINARS (PROGRAMME DEVELOPMENT FDR
AFRICAN REGION) 171 189 18 144
GL.GLO.EDV.245 SUPPORT 10 DEVELOPMENT HORK (PROGRAMME DEVELDPNENT FOR
HESYERN PACIFIC REGION) 7 609 668
GL.GLO.EDV.246 STUDV ON DRUG QUALITY 31 640 12 430
GL.GLO.EDV.247 AFRICAN REGIONAL QUALITY CONTROL LABORATORIES MEETING
(NIAHEY, 8 - 12 NOVEMBER 1993) 5 076 36 239
GL.GLO.EDV.248 REVISION OF MANAGING DRUG SUPPLY - 56 500
GL.GLO.EDV.303 OPERATIONAL RESEARCH PROMOTION AND ADVOCACY (GENERAL) 85 705 53 892
GL.GLO.EDV.311 IKShICQIIION OF COMMUNITY HEALTH WORKERS DISTRIBUTING 00

US 45 2 -
 GL.GLO.EDV.311.N IMPLICATION OF COMMUNITY HEALTH WORKERS DISTRIBUTING
 DRUGS 231 650 27 685
 GL.GLO.EDV.313 RESEARCH ON DRUG USE IN NATIONAL ESSENTIAL DRUGS
 PROGRAMMES 4 520 -
 GL.GLO.EDV.316 DRUG UTILIZATION STUDIES 43 009 -
 GL.GLO.EDV.402 INFORMATIONICS SUPPORT TO DRUG ACTION PROGRAMME 58 351 -
 GL.GLO.EDV.403 DRUG ACTION PROGRAMME SUPPORT AND ADVOCACY NETWORK 8 562 -
 GL.GLO.EDV.404 ESSENTIAL DRUGS MONITOR 171 748 39 140
 GL.GLO.EDV.405 AUDIOVISUAL MATERIAL 43 673 694
 GL.GLO.EDV.406 PRODUCTION OF PUBLICATIONS 104 032 7 331
 GL.GLO.EDV.407 PROVISION OF PUBLICATIONS TO DEVELOPING COUNTRIES 253 389 15 075
 GL.GLO.EDV.408 PRODUCTION OF OFFSET DOCUMENTS ON ESSENTIAL DRUGS
 PROJECTS AND RELEVANT PROGRAMMES 71 778 1 243
 GL.GLO.EDV.412 TECHNICAL DOCUMENTATION SYSTEM 24 566 5 521
 GL.GLO.EDV.415 NATIONAL DRUG POLICIES 2 825 2 825
 GL.GLO.EDV.418 TECHNICAL INFORMATION ACTIVITIES IN DEVELOPING
 COUNTRIES 15 391 -
 GL.GLO.EDV.419 PARTICIPATION IN TECHNICAL MEETINGS 44 305 -
 GL.GLO.EDV.420 MANAGERIAL FRAMEWORK OF ACTION PROGRAMME ON ESSENTIAL
 DRUGS AND BUDGET REPORTING 41 298 3 648
 GL.GLO.EDV.422 AD HOC MANAGEMENT ADVISORY COMMITTEE SUPPORT GROUP 1 155 -
 GL.GLO.EDV.424 FUTURE STRATEGY OF ACTION PROGRAMME ON ESSENTIAL DRUGS 8 033 5 085
 GL.GLO.EDV.901.B PLANNING AND MANAGEMENT 634 724 11 865
 GL.GLO.EDV.902 PLANNING AND MANAGEMENT ' 516 400 21 644
 GL.RE\$.EDV.305 RESEARCH ON THE USE OF INJECTIONS 42 114 5 650
 IR.ALG.EDV.101 ALGERIA - NATIONAL DRUG POLICY 16 713 2 260
 IR.BEN.EDV.101 BENIN - NATIONAL ESSENTIAL DRUGS PROGRAMME 67 155 3 390
 IR.BHU.EDV.101 BHUTAN - NATIONAL ESSENTIAL DRUGS PROGRAMME B 283 7 435
 IR.BOL.EDV.101 BOLIVIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 20 215 5 650
 IR.BUR.EDV.101 BURUNDI - NATIONAL ESSENTIAL DRUGS PROGRAMME 15 246 22 600
 IR.CHN.EDV.101 CHINA - DEVELOPMENT OF THE NATIONAL ESSENTIAL DRUGS
 PROGRAMME 10 718 -
 IR.COL.EDV.101 COLOMBIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 71 059 7 151
 IR.ECU.EDV.101 ECUADOR - NATIONAL ESSENTIAL DRUGS PROGRAMME 13 146 -
 IR.ETH.EDV.101 ETHIOPIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 35 448 51 716
 IR.GAM.EDV.101.N GAMBIA 3 NATIONAL ESSENTIAL DRUGS PROGRAMME 182 709 31 233
 IR.GHA.EDV.101 GHANA - NATIONAL ESSENTIAL DRUGS PROGRAMME 9 073 2 825
 IR.GUI.EDV.101 GUINEA - NATIONAL ESSENTIAL DRUGS PROGRAMME 38 621 10 239
 IR.KEN.EDV.101 KENYA - NATIONAL ESSENTIAL DRUGS PROGRAMME 45 800 5 998

A47/19 Add. 1
IR.GLO.EDV.101
TOTAL - DENMARK .
FINLAND
- ESSENTIAL DRUGS PROGRAMME IN
MYANMAR .
OBLIGATIONS INCI'JRizeI') :
1R.HHR.EDV.102
SE.HHR.EDV.003
FRANCE
- ESSENTIAL DRUGS PROGRAMME IN
CAMBODIA . .
HP.cAH.EDV.001
JAPAN
- ESSENTIAL DRUGS, VACCINES AND
BIOLOGICAL PRODUCTS IN THE
WESTERN PACIFIC REGION . . .
Annex
page 76
conmm INTEREST, msaunss- ummumzn uuoanAIEn
source AND APPLICATION or runns nuance nous ADJUSIMENTS HENTS BALANCE osucnxous BALANCE
1 JAN 1992 1992-1993 mo REFUNDS 1992-1993 31 mac 1993 31 DEC 1993 31 use 1993
1992-199:
specm accoum FOR MISCELLANEOUS DESIGNATED commmunous (commuen)
spacm ACCOUNY FOR MISCELLANEOUS mssmunen commmunous (omen) (conunusn)
IR.HAD.EDV.101 MADAGASCAR - NATIONAL ESSENTIAL DRUGS PROGRAMME 11 588 -
IR.HAI.EDV.101 MALI - NATIONAL ESSENTIAL DRUGS PROGRAMME 2 865 -
IR.HAL.EDV.101.N NALAHI - NATIONAL ESSENTIAL DRUGS PROGRAMME 365 819 36 006
IR.HAV.EDV.101 MALDIVES - NATIONAL ESSENTIAL DRUGS PROGRAMME 16 708 -
1R.HOG.EDV.101 MONGOLIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 36 309 -
IR.HOZ.EDV.101 MOZAMBIQUE 5 NATIONAL ESSENTIAL DRUGS PROGRAMME 22 527 -
m.pen.:nv.1a1 penu - NATIONAL ESSENTIAL nauss pnocnmne 50 356 -
IR.PHL.EDV.101 PHILIPPINES - NATIONAL ESSENTIAL DRUGS PROGRAMME 97 169 66 330
IR.RHA.EDV.101 RWANDA - NATIONAL ESSENTIAL DRUGS PROGRAMME 15 062 2 610
IR.SUD.EDV.101.N SUDAN ' NATIONAL ESSENTIAL DRUGS PROGRAMME 30 617 620
IR.TAN.EDV.101 UNITED REPUBLIC OF TANZANIA - NATIONAL ESSENTIAL DRUGS
PROGRAHHE 35 736 -
IR.THA.EDV.101 THAILAND - NATIONAL ESSENTIAL DRUGS PROGRAMME 3 256 '-
1R.UGA.EDV.101 UGANDA - NATIONAL ESSENTIAL DRUGS PROGRAMME 16 687 17 063
IR.VTN.EDV.101 VIET NAM - NAYIONAL ESSENTIAL DRUGS PROGRAMME 6 397 -
IR.YEH.EDV.101.N YEMEN - NATIONAL ESSENTIAL DRUGS PROGRAMME ' 16 629 -
IR.ZAH.EDV.101 ZAMBIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 17 662 11 300
IR.ZIH.EDV.101 zxnauuz - muomu. ESSENTIAL DRUGS momma - 7
GENERAL SUPPORI 7 366 -
SE.BAN.EDV.001 BANGLADESH - CONSULTANCIES ON QUALITY CONTROL 107 -
SE.BHU.EDV.001 BHUTAN 5 ESSENTIAL DRUGS PROGRAMME ' 156 829 66 930
\$.ICP.EDV.001 DEVELOPMENT OF ESSENTIAL DRUGS: LEGISLATION AND
QUALIYV CONTROL 7 36 076 -
SE.ICP.EDV.006 YECHNICAL COOPERATION IN PHARMACEUTICALS AMONG ASEAN
COUNTRIES 9 188 21 611
SE.ICP.EDV.005 DEVELOPMENT OF ESSENTIAL DRUGS: AUDIOVISUAL MATERIAL 8 619 2 703
SE.INO.EDV.001 INDONESIA - NAYIONAL ESSENTIAL DRUGS PROGRAM 191 167 15 163
SE.HAV.EDV.001 MALDIVES - ESSENTIAL DRUGS PROGRAMME 98 978 56 831
SE.HNR.EDV.001 MYANMAR - ESSENTIAL DRUGS PROGRAMME 25 692 -
SE.HOG.EDV.001 MONGOLIA - NATIONAL ESSENTIAL DRUGS PROGRAMME 57 872 -
SE.NEP.EDV.001 NEPAL 5 DRUG POLICY, LEGISLATION AND INFORMATION 23 868 -
SE.SRL.EDV.001 SRI LANKA - ESSENTIAL DRUGS 12 360 32 272
SE.THA.EDV.001 THAILAND - ESSENTIAL DRUGS PROGRAMME 53 139 30 286
HP.ICP.EDV.002 TECHNICAL COOPERATION IN PHARMACEUTICALS AMONG ASEAN
COUNTRIES 81 822 12 287
HP.PHL.EDV.001 PHILIPPINES - BUREAU OF FOOD AND DRUGS 21 267 1 568
HP.PHL.EDV.001.1 PHILIPPINES - FOOD AND DRUG ADMINISTRATION 169 256 63 936
HP.VTN.EDV.001 VIET NAM - PRODUCTION OF ESSENTIAL DRUGS 3 861 -
TOTAL AS ABOVE 8 919 150 1 385 262
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
DENMARK
- ESSENTIAL DRUGS PROGRAMME IN
BHUTAN 663 198 - - 186 389 256 809 55 718 201 091
SE.BHU.EDV.001.A
- SOCIOCULTURAL RESEARCH PROJECT
ON THE PERCEPTION AND USE

OF DRUGS 20 330 - - - 20 330 - 20 330
 - SUPPLY OF ESSENTIAL DRUGS
 PROGRAMMES IN THE
 PREFERENTIAL TRADE AREA OF
 THE SIXTEEN MEMBER STATES
 OF EASTERN AND SOUTHERN
 AFRICA 66 195 153 000 - 190 180 9 015 - 9 015

OBLIGATIONS INCURRED :

HP.ICP.EDV.001.A

HP.ICP.EDV.001.B

NETHERLANDS

_ ESSENTIAL DRUGS PROGRAMME IN

BOLIVIA . .

AILBOL .EDV.013

. 509 723 153 000 - 376 569 286 156 55 718 230 636

. 1 966 896 - 106 730 876 350 1 195 276 11 282 1 183 992

MYANMAR - NATIONAL ESSENTIAL DRUGS PROGRAMME 21 671 -

MYANMAR - ESSENTIAL DRUGS PROGRAMMES 856 879 11 282

TOTAL AS ABOVE 876 350 11 282

. - 106 261 - 37 388 68 873 - 68 873

65 826 160 000 - 59 501 166 323 5 520 160 803

ESSENTIAL DRUGS, VACCINES AND BIOLOGICAL PRODUCTS 5 826 -

PROMOTION OF ESSENTIAL DRUGS AND VACCINES 53 677 5 520

TOTAL AS ABOVE 59 501 5 520

. 368 621 555 555 - 567 513 356 663 73 190 283 273

CONTRIBUTORS' INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS MENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-199; AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)
- ESSENTIAL DRUGS PROGRAMME IN

ECUADOR 287 865 1 033 266 - 659 178 661 913 90 797 571 116
AH.ECU.EDV.011

- ESSENTIAL DRUGS PROGRAMME IN
HALAHI 555 556 333 333 - 203 131 685 758 69 658 636 300
OBLIGATIONS INCURRED :

AF.HAL.EDV.002 HALAHI - TRAINING IN DRUG QUALITY CONTROL TECHNIQUES 60 567 2 393
IR.MAL.EDV.102 HALAHI - NATIONAL ESSENTIAL DRUGS PROGRAMME 162 586 67 065

TOTAL AS ABOVE 203 131 69 658

- ESSENTIAL DRUGS PROGRAMME IN
MONGOLIA - 636 988 - 78 771 356 217 186 026 170 191

SE.HOG.EDV.003
- ESSENTIAL DRUGS PROGRAMME IN
SUDAN - 631 579 - - 631 579 - 631 579

TOTAL - NETHERLANDS 1 211 822 2 988 701 - 1 508 593 2 691 930 399 671 2 292
659

NORWAY

- AD HOC SUPPORT GROUP OF THE
MANAGEMENT ADVISORY
COMMITTEE OF THE DRUG
ACTION PROGRAMME, MEETING
(GENEVA, 17 - 19 NOVEMBER
1992) - 8036' - 8036 - - -

GL.GLO.EDV.622.A
- DRUG SUPPLY AND QUALITY
ASSURANCE (TECHNICAL
OFFICER) 90 600 211 526 56 322 271 906 86 362 - 86 362
GL.GLD.EDV.901.C

TOTAL - NORWAY 90 600 219 562 56 322 279 962 86 362 9 86 362

SWEDEN

- ACTION PROGRAMME ON ESSENTIAL
DRUGS 18 697 - (18 697) - - - -

- AD HOC SUPPORT GROUP OF THE
MANAGEMENT ADVISORY
COMMITTEE OF THE DRUG
ACTION PROGRAMME, MEETING
(GENEVA, 17 - 19 NOVEMBER
1992) - 6 821 - 6 821 5 ' -

GL.GLO.EDV.622.8
- IMPORT MANAGEMENT OF
PHARMACEUTICALS 6 221 - (1 808) 6 613 - - -
GL.GLO.EDV.029

- STUDY ON ESTIMATING DRUG
REQUIREMENTS 9 683 - - 9 683 ' - -
GL.GLO.EDV.026.7

- SUPPORT TO DEVELOPMENT WORK
AND OPERATIONAL RESEARCH . . 576 788 396 566 - 563 861 629 511 62 239 367 272
OBLIGATIONS INCURRED :

GL.GLO.EDV.029.0 IMPORT MANAGEMENT OF PHARMACEUTICALS 17 169 -
GL.GLO.EDV.029.1 IMPORT MANAGEMENT OF PHARMACEUTICALS 160 268 -
GL.GLO.EDV.029.2 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(MARKET NEWS SERVICE) - 9 831
GL.GLO.EDV.029.8 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(IMPORT MANAGEMENT OF PHARMACEUTICALS) 37 282 -
GL.GLO.EDV.029.9 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH

(IMPORT MANAGEMENT OF PHARMACEUTICALS) 68 967 '
GL.GLO.EDV.032.0 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(STUDY ON STABILITY OF ESSENTIAL DRUGS IN TROPICAL
CLIMATES) 10 990 1 695
GL.GLO.EDV.032.1 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(STUDY ON STABILITY OF ESSENTIAL DRUGS IN TROPICAL
CLIMATES) 16 950 -
GL.GLO.EDV.032.8 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(STUDY ON SYABILITYV 0F ESSENTIAL DRUGS IN TROPICAL
CLINATES) 7 020 -
GL.GLO.EDV.033.0 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(ASSESS VIABILITY OF LOCAL MANUFACTURING OF
PHARMACEUTICAL PRODUCTS) 25 289 '
GL.GLO.EDV.033.9 SUPPORT TO DEVELOPMENT HORK AND OPERATIONAL RESEARCH
(ASSESS VIABILITY OF LOCAL MANUFACTURING 0F
PHARMACEUTICAL PRODUCTS) 3 069 -
GL.GLO.EDV.037.3 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH
(RESEARCH ON THE USE OF INJECTIONS) 26 702 6 331
GL.GLD.EDV.037.9 SUPPORT TO DEVELOPMENY HORK AND OPERAYIONAL RESEARCH
(RESEARCH ON THE USE OF INJECTIONS) 17 776 -
GL.GLO.EDV.038.0 IMPACT OF VARIOUS METHODS OF FINANCING ON THE USE OF
ESSENTIAL DRUGS 590 '
GL.GLO.EDV.039.1 SUPPORT TO DEVELOPMENT HORK AND OPERATIONAL RESEARCH
(DEVELOPMENT OF INDICATORS) 36 751 8 298

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SOURCE AND APPLICATION OF FUNDS muucs nous ADJUSTHENTS HENTS nuncs onuchmns nuance

1 JAN 1992 1992-1993 11113952533? 1992-1993 31 nec 1993 31 mac 1993 31 DEC 1993 3

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

GL.GLO.EDV.039.2 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH

1 (WORLD DRUG SITUATION) 28 631 25 602

GL.GLO.EDV.039.3 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH

(WORLD DRUG SITUATION) 32 766 113 ,

GL.GLO.EDV.060.1 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH:

INFORMATION, EDUCATION AND COMMUNICATION ACTIVITIES

(IEC) 10 978 1 069

GL.GLO.EDV.060.Z SUPPLY TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH

(INFORMATION, EDUCATION AND COMMUNICATION

ACTIVITIES) 8 152 -

GL.GLO.EDV.061.2 SUPPORT TO DEVELOPMENT WORK AND OPERATIONAL RESEARCH 3

(PHARMACEUTICAL PRIVATE SECTOR IN AFRICA) 36 262 11 300

GL.GLO.EDV.066.2 SUPPORT TO OPERATIONAL RESEARCH AND DEVELOPMENT WORK

(SELF-MEDICATION) 26 651 -

TOTAL AS ABOVE 563 861 62 239

- SUPPORT TO GUINEA-BISSAU . . . 37 271 86 660 5 195 128 906 - - -

1R.GUB.EDV.101

TOTAL - SWEDEN 668 660 689 825 (15 110) 693 666 629 511 62 239 367 27

2 .

SWITZERLAND

- AD HOC SUPPORT GROUP OF THE

MANAGEMENT ADVISORY

COMMITTEE OF THE DRUG

ACTION PROGRAMME, MEETINGS

(GENEVA, 2 - 5 JUNE AND 17

- 19 NOVEMBER 1992) - 9 526 - 9 526 - - -

GL.GLO.EDV.622.A

UNITED STATES OF AMERICA

- RATIONAL USE AND QUALITY

CONTROL OF DRUGS - 196 000 - 188 029 5 971 5 237 736

OBLIGATIONS INCURRED :

GL.GLO.EDV.262 RATIONAL USE OF DRUGS 112 581 1 612

GL.GLO.EDV.262.A QUALITY ASSURANCE OF DRUGS 75 668 3 825

TOTAL AS ABOVE 188 029 5 237

- RATIONAL USE OF DRUGS 25 000 - - 25 000 - - -

OBLIGATIONS INCURRED :

GL.GLO.EDV.263 SUPPORT TO DEVELOPMENT WORK (RATIONAL USE OF DRUGS) 6 770 -

GL.GLO.EDV.263.A SUPPORT TO DEVELOPMENT WORK (RATIONAL USE OF DRUGS) 18 230 -

TOTAL AS ABOVE 25 000 -

TOTAL - UNITED STATES OF AMERICA . 25 000 196 000 - 213 029 5 971 5 237 736

INTERNATIONAL BANK FOR

RECONSTRUCTION AND DEVELOPMENT

- ESSENTIAL DRUGS PROGRAMME IN

HALEHI - 1 600 762 25 780 922 079 706 663 331 606 372 839

IR.HAL.EDV.103

JAPAN PHARMACEUTICAL MANUFACTURERS

ASSOCIATION, JAPAN

- INTERCOUNTRY TECHNICAL

COOPERATION IN

PHARMACEUTICALS AMONG

COUNTRIES OF THE

ASSOCIATION OF SOUTH EAST

ASIANATIONS - 27 800 - ' 6 762 21 038 7 692 13 566

HP.1CP.EDV.002.A

SANDOZ AG, SWITZERLAND

- ESSENTIAL DRUGS PROGRAMME IN

BURUNDI 67 115 - (2 313) 66 802 - - -

IR.BUU.EDV.102 0

UNICEF

- STUDY ON STABILITY OF

ESSENTIAL DRUGS DURING

SHIPMENT 10 170 - - 10 170 - - -

GL.GLO.EDV.208.A ,

TOTAL 3 CONTRIBUTIONS FOR
SPECIFIED ACTIVITIES 6 593 608 5 969 615 171 609 5 058 373 5 655 859 878 563
6 777 296 ,
TOTAL - ACTION PROGRAMME ON
ESSENTIAL DRUGS (V0012) 16 357 821 12 177 687 881 599 13 977 523 13 639 586 2 2
63 805 11 175 779
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SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALAN
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1 JAN 1992 1992-1993 "140 gEfi'gggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
99 -

SPECIAL ACCOUNT FUR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)
JOINT HHO/UNICEF NUYRITION SUPPORT PROGRAMME (V0013)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 2 606 950 - (122 303)

· ———— ·
TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES Z 606 950 - (122 303) 2 282 667 - - -
OBLIGATIONS INCURRED :

AF.ETH.NUT.001 ETHIOPIA - HHO/UNICEF NUTRITION SUPPORT PROGRAMME 3 671 -

AF.ICP.NU1.021 HHO/UNICEF NUTRITION SUPPORT PROGRAMME: PROMOTION OF
COMMUNIYV-BASED GROWTH MONITORING 62 166 -

AF.ICP.NUT.022 HHO/UNICEF NUTRITION SUPPORT PROGRAMME: SUPPORT TO
APPLIED RESEARCH/TRAINING 833 -

AF.ICP.NUT.023 WHOIUNICEF NUTRITION SUPPORT PROGRAMME: FOOD AND
NUTRITION SURVEILLANCE 7 713 -

AF.HAI.NUT.001 MALI - HHO/UNICEF NUTRITION SUPPORT PROGRAMME 62 072 -

AF.TAN.NUT.001 UNITED REPUBLIC OF TANZANIA - HHU/UNICEF NUTRITION
SUPPORT PROGRAMME 103 968 -

AH.ICP.NUT.D31 HHO/UNICEF NUTRITION SUPPORT PROGRAMME: IODXNE
DEFICIENCY DISORDERS ACTIVIIYIES 153 820 -

AH.ICP.NUT.651 HHO/UNICEF NUTRITION SUPPORT PROGRAHHE - SUPPORT TO
SAINT LUCIA AND SAINT KITTS AND NEVIS 6 317 -

AH.NIC.NUT.020 NICARAGUA - HHO/UNICEF NUTRITION SUPPORT PROGRAMME 57 563 -

AH.PER.NU1.020 PERU - HHU/UNICEF NUTRITION SUPPORT PROGRAMME 23 928 '

AH.PER.NU1.030 PERU - HHU/UNICEF NUTRITION SUPPOU PROGRAMME:
ERADICAYIDN OF ENDEHIC GOITRE 12 573

AH.SAL.NUI.020 SAINT LUCIA - HHO/UNICEF NUTRITIFN SUPPORT PRDGRAHHE 637 -

AH.SCN.NUY.020 SAINT KITTS AND NEVIS - HHO/UNICEF NUTRITION SUPPORT
PROGRAMME 6 218 '

EH.ICP.NUT.009 HHO/UNICEF NUTRITION SUPPORT PROGRAMME: REGIONAL
ACTIVITIES 83 525 -

EH.ICP.NUT.009.A HHO/UNICEF NUTRITION SUPPORT PROGRAMME: REGIONAL
ACTIVITIES 10 090 -

EH.SOH.NUT.001.B SOMALIA - HHO/UNICEF NUTRITION SUPPORT PROGRAMME
' (CDHHUNITYV HATER SUPPLY AND SANITATION) 22 078 -

EU.ICP.NUT.138 CONYACTS HITH INDUSIRY, CONSUMERS, AND HEALTH HORKERS
ON INFANT NUTRITION 2 500 -

GL.GLO.NUY.001.I INTERNATIONAL CONFERENCE ON NUTRITION (ROME, 5 - 11
DECEMBER 1992) 916 213 -

GL.GLO.NUT.003.I STUDY ON THE PLACE OF ANTHROPDHEYRIC INDICATORS IN
' NUTRITIONAL SURVEILLANCE, HBO COLLABORATING CENTRE,
ROME 102 317 -

GL.GLO.NUT.201.I HHO/UNICEF NUTRITION SUPPORT PROGRAMME: TRAINING -
COMMUNITV LEVEL: DEVELOPMENT OF NUTRITION TRAINING

PROGRAMMES FOR COMMUNITY HORKERS 26 375 -

GL.GLO.NUT.311.I HATERNAL NUTRITION 18 286 -

GL.GLO.NUT.312.1 FOOD AND NUTRITION SURVEILLANCE 155 877 -

GL.GLO.NUT,313.I SPECIFIC NUTRIENY DEFICIENCIES 68 937 -

GL.GLO;NUT.'905.I DIRECT TECHNICAL SUPPORT 86 898 -

'IR.GLO.NUT.613.I COUNTRY PREPARATION AND PARTICIPATION IN INTERNATIONAL
EggEERENCE ON NUTRITION (ROME, 5 - 11 DECEMBER 26 101

IR.GLO.NUT.616.I COUNTRY PREPARATION AND PARTICIPATION IN INTERNATIONAL
CONFERENCE ON NUTRIYION (ROME, 5 - 11 DECEMBER

1 - 1992) 16 366 -

IR.GLD.NUT.615.I COUNTRV PREPARATION AND PARTICIPATION IN INTERNATIONAL
'CONFERENCE ON NUTRITION (ROME, 5 - 11 DECEMBER

1992) 27 639 -

IR.GLO.NUT.6'16.I COUNTRY PREPARATION AND PARTICIPATION IN INTERNATIONAL
CONFERENCE ON NUTRITION (ROME, 5 - 11 DECEMBER

1992) 66 296 -

SE.1CP.NUT.006 NHO/UNICEF NUTRITION SUPPORT PROGRAMME: GLOBAL '

ACTIVIIIES 133 695 -

SE.NEP.NUI.006 NEPAL - HHOIUNICEF NUTRITION SUPPORT PROGRAMME 97 255 -
HP.ICP.NUT..001.I WORKSHOP ON NUTRITIONAL YRENDS DURING ASIAN CONGRESS
ON NUTRITION (KUALA LUMPUR, 16 - 20 SEPTEMBER 1991) 13 182 -
TOTAL AS ABOVE 2 282 667 -
TOTAL - JOINT HHO/UNICEF NUTRITION
SUPPORT PROGRAMME (V0013) Z 606 950 - (122 303) 2 282 667 - - -

CANCER PAIN RELIEF PROGRAMME gVD015)
CONIRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD , 18 953 - -
.PAUL HARIENFELB GHBH a C0 KG,
GERMANY - 2 381 -
MISCELLANEOUS - 5 357 -
TOTAL - CDNIRIBUTIONS FOR
.UNSPECIF-IED ACTIVITIES
GL.GLO.CAN.087
18 953 8 238 - 7 621 19 770 - 19 770

EN.PAK.ARI.001 PAKISTAN - CONTROL OF ACUTE RESPIRATORY INFECTIONS 1 9
EU.ALB.ARI.010 ALBANIA - NATIONAL PROGRAHNE ON ACUTE INEECTIONS 7 217

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Annex

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CONTRIBUTOR- INTEREST, DISBURSE' UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
199251993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

EU.ICP.ARI.001.1 ACUTE RESPIRATORY DISEASES (PLANNING) 5 177 6 350

EU.ICP.ARI.001.3 ACUTE RESPIRATORY DISEASES (TRAINING) 1 697 1 697

GL.GLO.ARI.201 HEALTH SERVICES - COORDINATION 653 016 3 798

GL.GLO.ARI.203 EVALUATION - SURVEY DEVELOPMENT 106 368 5 556

GL.GLO.ARI.203.A ARI/CDD BREAST-FEEDING HOUSEHOLD SURVEY METHODOLOGY

TRAINING (SR1 LANKA, 18 NOVEMBER '18 DECEMBER 1992 37 615 -

GL.GLO.ARI.206 SURVEILLANCE OF BACTERIAL DRUG RESISTANCE 71 258 7 363

GL.GLO.ARI.206.A MEETING ON BACTERIOLOGICAL METHODS FOR THE

SURVEILLANCE OF DRUG RESISTANCE OF RESPIRATORY
BACTERIA (GENEVA, 25 - 28 AUGUST 1992) 56 565 5

GL.GLO.ARI.205 SUPPORT TO ARI NEWS 70 222 -

GL.GLO.ARI.211 DEVELOPMENT OF TRAINING AND EDUCATIONAL MATERIALS -
TRAINING COURSES 339 582 18 237

GL.GLO.ARI.211.A CLINICAL COURSE ON OUTPATIENT MANAGEMENT OF YOUNG
CHILDREN WITH ACUTE RESPIRATORY INFECTIONS

(BANGKOK, 1 - 5 JUNE 1992) 57 613 -

GL.GLO.ARI.212 DEVELOPMENT OF TRAINING AND EDUCATIONAL MATERIALS -
GUIDELINES 56 657 5 963

GL.GLO.ARI.213 DEVELOPMENT OF TRAINING AND EDUCATIONAL MATERIALS -
EDUCATIONAL MATERIAL 81 106 12 770

GL.GLO.ARI.216 DEVELOPMENT OF TRAINING AND EDUCATIONAL MATERIALS -
FIELD AND LABORATORY TESTING 50 635 26 055

GL.GLO.ARI.651 PROGRAMME MANAGEMENT AND SUPPORT 1 150 268 15 788

GL.GLO.ARI.652 EIGHTH/NINTH MEETINGS OF TECHNICAL ADVISORY GROUP 96 339 -

GL.GLO.ARI.653 INTERNATIONAL CONFERENCE ON CONTROL OF ACUTE
RESPIRATORY INFECTIONS (WASHINGTON, 11 - 13

5 DECEMBER 1991) 21 016 -

GL.GLO.ARI.656 MANAGEMENT MEETINGS (HRC/HIP) 12 731 -

GL.GLO.ARI.655 EXTERNAL REVIEW OF CDR 23 180 15 399

GL.RES.ARI.301 RESEARCH - PLANNING AND COORDINATION 565 891 63 026

GL.RES.ARI.311 RESEARCH SUPPORT - CASE MANAGEMENT (T . 637 921 62 596

GL.RES.ARI.312 RESEARCH SUPPORT - MULTICENTRE STUDY . 521 955 6 390

GL.RES.ARI.312.A RESEARCH SUPPORT - MULTICENTRE STUDY 30 967 -

GL.RES.ARI.312.B RESEARCH SUPPORT - MULTICENTRE STUDY MEETING OF

INVESTIGATORS (BANJUL, 22 - 26 NOVEMBER 1993) 30 183 17 689

GL.RES.ARI.313 RESEARCH SUPPORT - BEHAVIOURAL RESEARCH 202 206 8 776

GL.RES.ARI.313.A RESEARCH SUPPORT - BEHAVIOURAL RESEARCH MEETING ON USE
OF ETHNOGRAPHIC DATA IN NATIONAL ARI PROGRAMME

(GENEVA, 25 - 28 MAY 1992) 26 168 -

GL.RES.ARI.313.B RESEARCH SUPPORT - BEHAVIOURAL RESEARCH MEETING ON USE
OF ETHNOGRAPHIC DATA IN NATIONAL ARI PROGRAMME

(GENEVA, 25 - 28 MAY 1992) 12 089 -

GL.RES.ARI.313.C ARI - FOCUSED ETHNOGRAPHIC STUDY - TRAINING WORKSHOP
(DOUALA, CAMEROON, 30 NOVEMBER - 6 DECEMBER 1992) 28 062 -

GL.RES.ARI.316 RESEARCH SUPPORT - HEALTH SYSTEMS RESEARCH 317 320 6 906

GL.RES.ARI.315 RESEARCH SUPPORT - DISEASE PREVENTION RESEARCH 652 120 106 568

GL.RES.ARI.315.A MEETINGS TO REVIEW RESULTS OF ARI PREVENTION .
INTERVENTIONS 15 276 -

GL.RES.ARI.315.B MEETING ON INTERVENTIONS TO REDUCE EFFECTS OF INDOOR
AIR POLLUTION ON CHILDHOOD PNEUMONIA AND OTHER

HEALTH PROBLEMS (GENEVA, 26 - 29 FEBRUARY 1992) 63 136 -

GL.RES.ARI.315.C INFORMAL CONSULTATION ON VITAMIN A AND PNEUMONIA
(GENEVA, 1 - 6 NOVEMBER 1992) 13 268 -

GL.RES.ARI.315.D CONSULTATION ON VITAMIN A SUPPLEMENTATION AND
CHILDHOOD PNEUMONIA (GENEVA, 1 - 3 FEBRUARY 1993) 57 211 -

GL.RES.ARI.315.E REVIEW OF POTENTIAL INTERVENTIONS TO PREVENT CHILDHOOD
PNEUMONIA (GENEVA, 1 - 6 MARCH 1993) 19 692 -

GL.RES.ARI.315.F WORKING GROUP ON INDOOR AIR POLLUTION AND CHILDHOOD
PNEUMONIA (HONOLULU, USA, 8 - 10 FEBRUARY 1993) 66 099 -

GL.RES.ARI.315.G MEETING ON PNEUMOCOCCAL CONJUGATE VACCINES (GENEVA, 15
- 17 NOVEMBER 1993) 66 099 12 996

GL.RES.ARI.361 INTERNATIONAL CONFERENCE ON CONTROL OF ACUTE
 RESPIRATORY INFECTIONS (WASHINGTON, 11 - 13
 DECEMBER 1991) 22 237 - -
 SE.ICP.ARI.001.A ACUTE RESPIRATORY DISEASES PROGRAMME (PLANNING) Z 788 -
 SE.ICP.ARI.001.8 ACUTE RESPIRATORY DISEASES PROGRAMME (OPERATIONS) 199 591 51 616
 SE.ICP.ARI.001.C ACUTE RESPIRATORY DISEASES PROGRAMME (TRAINING) 120 678 13 786
 SE.ICP.ARI.001.D ACUTE RESPIRATORY DISEASES PROGRAMME (EVALUATION) - 6 893
 HP.ICP.ARI.001.P ACUTE RESPIRATORY INFECTIONS (PLANNING) 167 857 16 657
 HP.ICP.ARI.001.1 ACUTE RESPIRATORY INFECTIONS (OPERATIONS) 67 662 13 191
 HP.ICP.ARI.001.2 ACUTE RESPIRATORY INFECTIONS (TRAINING) 330 070 32 083
 NP.ICP.ARI.001.6 ACUTE RESPIRATORY INFECTIONS (EVALUATION) 97 862 6 627
 HP.PHL.ARI.001 PHILIPPINES - ACUTE RESPIRATORY INFECTIONS 112209 -
 TOYAL AS ABOVE 8 716 039 937 796
 CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
 ASSOCIATION FOR THE PULMONARY
 DISABLED, FINLAND
 - CONTROL OF ACUTE RESPIRATORY
 INFECTIONS IN CHILDREN IN
 NICARAGUA 266 170 153 960 - 266 812 171 298 8 681 162 617
 AH.NIC.ARI.011
 - CONTROL OF ACUTE RESPIRATORY
 INFECTIONS IN CHILDREN IN
 SIERRA LEONE - 60 000 - ' - 60 000 - 60 000
 TOTAL - CONTRIBUTIONS FOR
 SPECIFIED ACTIVITIES 266 170 213 960 - 266 812 231 298 8.681 ' 222 617
 TOTAL - CONTROL OF ACUTE RESPIRATORY ' ' -
 INFECTIONS PROGRAMME (VD018) . . . 2 082 679 .11 529 "162 261 580 8 960 851 6 892 370 3 9
 65 893 3
 966 677

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SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

AEFUND COLLABORATIVE PROGRAMME (V0019)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 112 190 ' (112 190)

INTEREST - - 53 140

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 112 190 - (59 050)

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

ARAB GULF PROGRAMME FOR UNITED

NATIONS DEVELOPMENT ORGANIZATIONS

(AGFUND)

9 CONTROL AND PREVENTION OF

HEPATITIS 3 IN CHINA 112 417 20 000 -

HP.CHN.0CD.007

- CONTROL OF HUMAN AND CANINE

RABIES IN ECUADOR, SRI

LANKA AND TUNISIA 15 437 75 000 -

OBLIGATIONS INCURRED :

AH.ECU.VPH.097 ECUADOR - CONTROL OF HUMAN AND CANINE RABIES

GL.GLO.VPH.097 CONTROL OF HUMAN AND CANINE RABIES IN ECUADOR, SRI

LANKA AND TUNISIA

TOTAL AS ABOVE

- CONTROL OF TUBERCULOSIS AMONG

AFGHAN REFUGEES IN PAKISTAN 39 352 265 000 -

EH.PAK.1UB.002

- DEVELOPMENT OF BLOOD

TRANSFUSION OPERATIONS IN

ELEVEN COUNTRIES IN THE

EASTERN MEDITERRANEAN

REGION 9 827 200 000 -

EH.ICP.CLR.009

9 DEVELOPMENT OF NATIONAL

CAPABILITIES TO NEXTOR

PARASITE RESISTANCE TO

ANTI-MALARIA DRUGS IN

EASTERN MEDITERRANEAN

REGION 8 007 ' (587)

EM.ICP.HAL.003

- ENVIRONMENTAL PROTECTION FOR

HEALTH AND DEVELOPMENT IN

KUWAIT - 75 000 -

EN.KUH.CEH.002

9 EXPANDED PROGRAMME ON

IMMUNIZATION IN THE EASTERN

MEDITERRANEAN REGION 11 224 313 000 -

OBLIGATIONS INCURRED :

EH.ICP.EPI.901.0 PLANNING AND MANAGEMENT

EN.ICP.EPI.902.0 PLANNING AND MANAGEMENT

TOTAL AS ABOVE

- FAMILY PLANNING SERVICES IN

BAHRAIN 64 199 - -

- IMPLEMENTATION OF A SIMPLIFIED

APPROACH IN THE CONTROL OF

SEXUALLY TRANSMITTED

DISEASES (STD) AT THE

PRIMARY HEALTH CARE LEVEL

IN AFRICA 61 874 - -

OBLIGATIONS INCURRED :

AF.CNG.VDT.031 CONGO - CONTROL OF SEXUALLY TRANSMITTED DISEASES AT

THE PRIMARY HEALTH CARE LEVEL

AF.1VC.VDT.031 COTE D'IVOIRE - CONTROL OF SEXUALLY TRANSMITTED

DISEASES AT PRIMARY HEALTH CARE LEVEL

TOTAL AS ABOVE

- IMPROVEMENT OF ORAL HEALTH IN

TWENTY COUNTRIES 25 777 150 000 -

GL.GLO.0RH.051

- LEPROSY CONTROL IN TWELVE

COUNTRIES 117 446 - (100)

0111ch110115 INCURRED :

AF.EYH.LEP.001 ETHIOPIA - LEPROsv cmmzm PROGRAMME

EH.PAK.LEP.001 PAKISTAN - LEPROsv CONTROL

SE.BAN.LEP.001.1 BANGLADESH - LEPROSV coumm

SE.NEP.LEP.001.1 NEPAL - LEPROSY CONTROL

TOTAL AS ABOVE

10 605

54 551

1 853

52 698

54 551

124 065

96 397

7 420

42 675

163 380

4 731

158 649

163 380

12 049

6 B67

5 182

13 659

97 763

8 703

15 539

47 510

53 140

121 812

35 886

180 237

111 430

32 325

160 844

64 199

49 825

162 113

19 563

7 491

11 711

11 711

11 711

2 453

5 000

12 527

12 527

12 527

730

12 103

12 103

Annex .

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v cormuw- msnesr, DISBURSE- uuuoumneu uuoaucnen

sconce AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS HENTS mum: oaucuxous BALANCE

1 JAN 1992 199291993 "1139 525321315 1992-1993 31 DEC 1993 31 mac 1993 31 DEC 1993

53 140

_____ - _____, -

114 321

24 175

180 207

108 977

27 325

140 317

64 199

49 825

161 388

7 480

A471 19 Addnl

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CDNTRIBUTION- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIUNS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992'1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED coumlaunous (CONTINUED)

SPECIAL ACCOUNT FDR MISCELLANEOUS DESIGNATED coummunons (OTHER) (CONTINUED)

- HALARIA ERADICATION PROGRAMME

1N MAURITIUS 173 951 - - 3 691 170 260 63 494 126 766

AF. HAS. HAL. 001 ,

9 PREVENTION AND CONTROL OF

DEAFNESS IN SIX COUNTRIES

IN SDUTH-EAST ASIA . . . 11 208 - - 35 11 173 - 11 173

SE.ICP.NCD.002

- PREVENTION AND CONTROL OF

SLEEPING SICKNESS IN AFRICA - 100 000 - - 100 000 - 100 000

- PREVENTION OF BLINDNESS IN

BANGLADESH, INDONESIA,

MALI, NEPAL AND THAILAND . 8 217 - (8 158) 59 - - -

SE.BAN.PBD.001.1

- PREVENTION OF BLINDNESS 1N SIX

DEVELOPING COUNTRIES

(BANGLADESH, INDONESIA,

MALDIVES, NEPAL, SRI LANKA, '

THAILAND) 13 706 - 9 7 381 6 325 - 6 325

OBLIGATIONS INCURRED :

SE. BAN. P80. 002 BANGLADESH - PRIMARY EVE CARE 108

SE.NEP.PBD.002 NEPAL - PRIMARY EYE CARE 2 137 -

SE.SRL.PBD.002 SRI LANKA - PRIMARY EYE CARE 5 136

TOTAL AS ABOVE 7 381 -

- PREVENTION OF BLINDNESS IN THE

REGION OF THE AMERICAS . . . 91 565 - 60 000 88 286 63 281 6 661 56 600

OBLIGATIONS INCURRED :

AH. BLZ. P80. 010 BELIZE - PREVENTION OF BLINDNESS Z 679 -

AH. 801. PBD.010 BOLIVIA - PREVENTION OF BLINDNESS 16 203 -

AM.ELS.PBD.010 EL SALVADOR - PREVENTION OF BLINDNESS 6 552 -

AH.GRA.PBD.010 GRENADA 9 PREVENTION OF BLINDNESS - 867

AH.GUV.PBD.010 GUYANA - PREVENTION OF BLINDNESS 5 874 -

AH.HAI.PBD.010 HAIITII - PREVENTION OF BLINDNESS 16 813 9

AH.HON.PBD.010 HONDURAS 9 DCULAR HEALTH 4 212 -

AH.1CP.PBD.010 PREVENTION OF BLINDNESS 35 224 5 776

AH.PAR.PBD.010 PARAGUAY - PREVENTION OF BLINDNESS 727 -

TOTAL AS ABOVE 88 284 6 641

- PREVENTION OF RHEUMATIC

FEVER/RHEUHATIC HEART

DISEASE IN SIXTEEN

COUNTRIES - PHASE I 24 886 115 400 100 75 277 65 109 33 476 31 635

OBLIGATIONS INCURRED :

AF.ICP.CVD.001 PREVENTION OF RHEUMATIC FEVER/RHEUHATIC HEART DISEASE

1N MALI, ZAMBIA AND ZIHBABHE 9 031 10 179

AH.BOL.NCD.020 BOLIVIA - PREVENTION OF RHEUMATIC FEVER 817 -

EH.EGY.NCD.001 EGYPT - NATIONWIDE PROGRAMME FOR RHEUMATIC

FEVER/RHEUHATIC HEART DISEASE 2 276 1 981

EH.IRQ.NCD.001 IRAQ - NATIONWIDE PROGRAMME FOR RHEUMATIC

FEVER/RHEUHATIC HEART DISEASE 7 585 -

EM.PAK.NCD.002 PAKISTAN - NATIONHIDE PROGRAMME FOR RHEUMATIC

FEVER/RHEUHATIC HEART DISEASE 692 6 046

EH.SUD.NCD.002 SUDAN - NATIONWIDE PROGRAMME FOR RHEUMATIC

FEVER/RHEUHATIC HEART DISEASE 3 750 863

IR.GLO.CVD.096 PREVENTION OF RHEUMATIC FEVER/RHEUMATIC HEART DISEASE

IN FIFTEEN COUNTRIES 12 020 7 066

SE.IND.CVD.003 INDIA - PREVENTION OF RHEUMATIC FEVER/RHEUHATIC HEART
DISEASE 11 300 -

SE.SRL.CVD.003 SRI LANKA - PREVENTION OF RHEUMATIC FEVER/RHEUHATIC
HEART DISEASE 11 967 5 650

NP.CHN.CVD.001 CHINA - PREVENYION AND CONTROL OF CARDIOVASCULAR
DISEASES 11 300 -

NP.PHL.CVD.001 PHILIPPINES - EPIDEMIOLOGY OF CARDIOVASCULAR DISEASES 1 866 -

WP.TON.CVD.001 TONGA - CARDIOVASCULAR DISEASES AND DIABETES Z 967 1 691
TOTAL AS ABOVE 75 277 33 476
' PROVISION OF EHERGENCV MEDICAL
SERVICES IN JORDAN mu
uAuR 171 016 - - 11 300 159 71s 13 use 141 636
EH.ICP.PHC.009
- STRENGTHENING THE PERFORMANCE
OF COMMUNITY REALTH HORKERS
IN THIRTEEN COUNTRIES . . . S6 590 - 44 000 18 552 82 038 11 300 70 738
IR.GLO.PHC.108

CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

5 1 JAN 1992 1992-1993 Agg9gEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

- SUPPORT FOR NATIONAL

DEVELOPMENT PROJECTS

RELATED TO INTERNATIONAL

DRINKING-WATER SUPPLY AND

SANITATION DECIDE IN ARAB

COUNTRIES OF EASTERN

MEDITERRANEAN REGION 27 168 135 000 - 132 073 30 075 827 29 268

EH.ICP.CHS.005

' SUPPORT OF PRIMARY HEALTH CARE

ACTIVITIES IN CHINA (XIN

JIANG REGION) 1 762 - - - 1 762 - 1 762

- TRAINING IN PRIMARY HEALTH

CARE USING REGIONALLY

PRODUCED AUDIOVISUAL

MATERIALS IN THE EASTERN

MEDITERRANEAN REGION - - 75 000 686 76 316 16 976 59 360

EH.ICP.HRH.015

- URBAN RABIES CONTROL IN SEVEN

LATIN AMERICAN COUNTRIES . . 130 000 - - 120 396 9 606 519 9 087

AH . ICP . VPH . 083

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 1 175 609 ' . 668 600 170 255 1 082 296 1 711 968 181 326 1 530 666

TOTAL - AGFUND COLLABORATIVE

PROGRAMME (V0019) 1 257 799 1 665 600 111 205 1 082 296 1 765 108 181 326 1 563 786

SPECIAL TECHNICAL SUPPORT TO IMPROVE THE HEALTH CONDITIONS OF THE PALESTINIAN PEOPLE (V0020)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 135 563 - (135 563)

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 135 563 - (135 563) - ' - -

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

CANADA

5 EMERGENCY ASSISTANCE 10

PRIVATE HOSPITALS IN THE

OCCUPIED TERRITORIES 55 538 - (55 536) - - - -

TOTAL - CANADA 55 538 - (55 538) - - - -

FRANCE

' RELIEF COORDINATION 62 516 - (62 516) - - - -

GERMANY

5 OPERATION OF HAKASED HOSPITAL

IN JERUSALEM AND AL ANLI

HOSPITAL IN THE GAZA STRIP . 672 973 - (672 973) - - - -

TOTAL - CONTRIBUTIONS FOR

SPECIFIED ACTIVITIES 591 027 - (591 027) - - - -

TOTAL - SPECIAL TECHNICAL SUPPORT TO

IMPROVE THE HEALTH CONDITIONS OF

THE PALESTINIAN PEOPLE (V0020) . . 726 570 - (726 570) - - - -

ARABIZATION OF MEDICAL EDUCATION (V0021)

CONTRIBUTIONS FOR MISCELLANEOUS ACTIVITIES

BALANCE FORWARD 1 200 - -

MISCELLANEOUS .1. - 1 non -

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 1 200 1 000 5 - 2 200 - 2 200

TOTAL - ARABIZATION OF MEDICAL

EDUCATION (V0021) 1 200 1 000 - - Z 200 - Z 200

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CONTRIBU- INTERESY, uxsaunss- UNLIQUIDATED UNOBLIGATED

sounca AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALAN
CE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

PROGRAMME ON SUBSTANCE ABUSE (V0022)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 2 495 377 - (200 000)

ITALY - 178 571 -

JAPAN - 800 000 -

SWEDEN - 1 072 119 -

UNITED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND - 560 128 -

MISCELLANEOUS - 1 901 -

INTEREST - - 225 180

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES Z (095 377 2 592 719 25 180 1 901 863 '3 211 613 106 250
3 105 163

OBLIGATIONS INCURRED :

AH.ICP.ADA.030 DEVELOPMENT OF PROTOTYPE SOFTWARE FOR NARCOTICS AND

PSYCHOTROPIC DRUGS 35 984 4 (059

AH.ICP.EDV.011 SEMINAR ON RATIONAL USE OF PSYCHOTROPIC DRUGS

(URUGUAY, 6 - 8 OCTOBER 1993) 38 223 10 '098

GL.GLO.ADA.033 PROGRAMME ON SUBSTANCE ABUSE 1 093 621 21 651

GL.GLO.ADA.034 PROGRAMME ON SUBSTANCE ABUSE 290 724 -

GL.GLO.ADA.042 MODEL PROGRAMMES OF DRUG AND ALCOHOL ABUSE PREVENTION
AMONG WORKERS AND THEIR FAMILIES 15 1 616

GL.GLO.ADA.046 PREVENTION AND TREATMENT OF DRUG ABUSE 299 318 47 329

GL.GLD.ADA.901 PLANNING AND MANAGEMENT 39 6195 -

GL.RES.ADA.033.A PROGRAMME ON SUBSTANCE ABUSE (RESEARCH ACTIVITIES) 79 270 Z 316

HP.ICP.ADA.001.A PREVENTION AND CONTROL OF ALCOHOL AND DRUG ABUSE 6 345 7 423

HP.ICP.ADA.001.1 WORKING GROUP ON THE PREVENTION AND CONTROL OF DRUG

ABUSE IN CHINA, HONG KONG AND MACAO 18 913 11 160

701M. AS ABOVE 1 901 863 106 250

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

AUSTRALIA

- COLLABORATION ON SUBSTANCE

ABUSE (SCIENTIST) - 153 200 - 151 715 1 485 1 665 '

GL.GLO.ADA.041

TOTAL - AUSTRALIA - 153 200 9 151 715 11035 1 485 -

FINLAND

- EUROPEAN ACTION PLAN ON

ALCOHOL - 68 027 - 67 936 91 - 91

EU.ICP.ADA.060

FRANCE

- SUBSTANCE ABUSE IN POLAND . . - 9 366 - (0 309 5 037 - S 037

EU.POL.ADA.510

JAPAN

9 DRUG ABUSE CLINICAL RESEARCH,

INTERNATIONAL CONFERENCE

(STOCKHOLM, 5 - 8 OCTOBER

1992) (.0 000 - - 5 894 34 106 - 3'0 106

IR.GLO.ADA.037

- DRUG ABUSERS AND AIDS 121 985 - - 121 985 ' - -

OBLIGATIONS INCURRED :

AF.GAB.ADA.011 GABON - LABORATORY TESTING OF DRUG ABUSE (0 893 -

GL.GLD.ADA.029 RATIONAL USE OF PSYCHOACTIVE DRUGS 83 192 -

HP.ICP.ADA.001 PREVENTION AND CONTROL OF ALCOHOL AND DRUG ABUSE 33 900 -

TOTAL AS ABOVE 121 985 -

TOTAL - JAPAN 161 985 - 3 127 879 3.? 106 - 34 106

NETHERLANDS

- DEVELOPMENT OF GUIDELINES ON

THE use OF SUBSTITUTION

THERAPIES, INCLUDING

METHADONE, FOR THE

TREATMENT OF OPIATE
DEPENDENCE, uonxxnc GROUP
(GENEVA, 12 - 15 DECEMBER
1988) 2 one - - 2 non - - -
GL.GLO.ADA.026.A
- EUROPEAN ACTION PLAN on
ALCOHOL - 55 202 - 15 393 39 309 9 075 30 234
EU.ICP.ADA.035.H
TOTAL - NETHERLANDS 2 000 55 202 - 17 693 39 309 9 075 30 Z36

A471 19 Add. 1

Annex

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CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE d
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992'1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)
NORWAY

- ASSESSMENT OF ALCOHOL PROBLEM

PREVENTION 9 998 - - 6 761 3 237 3 166 73 ,

1R.GLO.ADA.157

- PREVENTION OF ILLEGAL DRUG

ABUSE AND HIV/AIDS IN

COUNTRIES OF CENTRAL AND

EASTERN EUROPE 625 369 ' - 309 369 115 980 12 517 103 663 1

EU.ICP.ADA.533

TOTAL - NORWAY 635 367 - - 316 130 119 217 15 681 103 536

SHEDEN

- DRUG AND ALCOHOL ABUSE

PREVENTION AMONG WORKERS

AND THEIR FAMILIES - MODEL

PROGRAMMES - 9 366 - - 9 366 - 9 366

5 EUROPEAN ACTION PLAN ON

ALCOHOL - 71 866 - 69 696 2 170 5 2 170

EU.ICP.ADA.035

- EUROPEAN ACTION PLAN ON DEMAND

REDUCTION IN THE FIELD OF

NARCOTIC DRUGS - 6 000 - - 6 000 - 6 000

TOTAL - SHEDEN - 85 212 - 69 696 15 516 - 15 516

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

- DRUG REGULATORY CONTROL -

INSTITUTION STRENGTHENING

IN AFRICA 168 329 - - 127 200 61 129 61 129 -

IR.GLO.ADA.053

UNITED STATES OF AMERICA

- DRUG ABUSE RESEARCH AND

TREATMENT FACILITIES IN

SELECTED EASTERN EUROPEAN

COUNTRIES - 12 608 - 5 091 7 517 5 7 517

GL.GLO.ADA.065

- REVISION OF HMO MANUALS ON

DRUG ABUSE EPIDEMIOLOGY . . - 25 021 - 9 605 15 616 9 060 6 376

GL.GLD.ADA.065.A

- REVISION OF HMO MANUALS ON

DRUG ABUSE EPIDEMIOLOGY . . - 52 206 - - 52 206 - 52 206

TOTAL - UNITED STATES OF AMERICA . - 89 835 - 16 696 75 139 9 060 66 099

COMMISSION OF THE EUROPEAN

COMMUNITIES (CEC)

- EUROPEAN NETWORK OF HEALTH

DATA ON DRUG ABUSE 7 897 - - 666 7 251 1 367 5 886 .

EU.ICP.ADA.527

INTERNATIONAL ORGANIZATION OF GOOD

TEMPLARS, SHEDEN

- PROGRAMME ON SUBSTANCE ABUSE -

STREET CHILDREN PROJECT . . - 209 598 - 1 688 208 110 10 816 197 296

8L.GLO.ADA.068

UNDCP

- DRUG ABUSE - TRAINING

WORKSHOPS ON DATA

COLLECTION IN THE REPUBLICS

OF THE FORMER USSR - 15 000 - 16 266 756 - 756

EU.ICP.ADA.533.1

UNITED NATIONS INTERREGIONAL CRIME

AND JUSTICE RESEARCH INSTITUTE '

- HMO INITIATIVE ON COCAINE

ABUSE - 669 265 200 000 618 570 630 675 162 131 268 566

GL.GLD.ADA.038

UNITED NATIONS SOCIAL DEFENCE
RESEARCH INSTITUTE 6
- DRUG ABUSE IN THE CONTEXT OF
DEVELOPMENT (INCLUDING
ALCOHOL): PREVENTION,
TREATMENT AND
REHABILITATION 11 Z87 - - 6 751 6 536 3 738 2 798 y
GL.GLO.AOA.026

counusu- 1141512551, nxsaunsz- ummummn unonucnen

sutures AND APPLICATION or FUNDS 311nm: nous ADJUSTMENTS "ems nuance onucanons 111an:

1 JAN 1992 1992-1993 11113955533? 1992-1993 31 mac 1993 31 nec 1993 31 nec 1993

MM

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL AC OUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (YINUED)

M

TOTAL - CONTRIBUTICNS FDR

SPECIFIED ACTIVITIES 766 665 1 336 665 200 000 1 337 153 966 357 256 660 729 897

-

TOTAL - PROGRAMME ON SUBSTANCE ABUSE

(V0022) 3 262 222 3 927 366 225 160 3 239 016 6 195 770 360 710 3 635 060

-

H A TH AND HEDICA ASSISTANC TO LEBANON (V0023)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 269 626 - -

INTEREST..... - - 3690

- - - - -

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACIIVITIES 269 626 - 3 690 219 621 33 697 - 33 697

EH.LEB.CLR.003

- - - - -

YOTAL - HEALTH AND MEDICAL

ASSISIANCE TO LEBANON (V0023) . . 269 626 - 3 690 219 621 33 697 - 33 69

- - - - -

INTERNATIONAL PROGRAMME ON THE HEALTH EFFEQTS OF THE CHERNOBXL ACCIDENT (V3026)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

FINLAND..... - 36213 -

INTEREST..... - - 6330

m

TOTAL 9 CONTRIBUTIONS FOR

UNSPECIFIED ACYIVITIES - 36 213 6 330 - 60 563 - 60 563

, W

CONTRIBUTIONS FOR SPECIFIED ACYIVITIES

JAPAN

- SUPPLIES AND MEDICAL EQUIPMENT

TO MITIGATE THE HEALTH

EFFECTS OF THE CHERNOBVL

ACCIDENY 20 269 785 - 933 270 16 176 061 5 066 996 1 620 515 3 226 679

OBLIGAYIONS INCURRED :

GL.GLO.CEH.362 RADIATION PROTECTION AND FOLLDH-UP ACTIVITIES TO THE

HHO COHEISSION ON HEALTH AND ENVIRONHENT 250 666 66 552

IR.GLO.CEH.232 INTERNATIONAL PROGRAMME ON THE HEALTH EFFECTS OF THE

CMERNOIYL ACCIDENT 15 361 722 1 735 769

1R.GLO.CEH.901 PLMING AND MANAGEMENT . 563 673 36 196

TOTAL AS ABOVE 16 176 061 1 620 515

- - - - -

TOTAL - JAPAV 20 289 765 - 933 270 16 176 061 5 066 996 1 620 515 3 226 67

9

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SHITZF 1N0

- T1 9010 CANCER IN BELARUS

AFTER TIE CHERNOBYL

ACCIMNT - 290 500 - - 290 500 - 290 500

6'84 INTERNATIONAL AG, SHIYZERLAND

- PERIODONTAL DISEASE IN PEOPLE

EXPOSED YO RADIATION AFTER

"E CHERNOBYI. ACCIDENT . . . - 96 126 - 76 902 21 226 3 21 226

GL.GLO.0R".052

INYERNATIONAL COLLEGE OF DENTISYS,

UNIYED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND

- INTERCOUNTRY COLLABORATING

CENTRE FOR ORAL HEALTH,

HINSK - 7705 - 7705 - - -

IR.GLO.0RH.056 v

IVOCLAR AG, LIECHTENSTEIN

- FLUORIDE VARNISH
 (FLUOR-PROTECTOR) FOR
 DENTAL CARIES PREVENTION IN
 PRESCHOOL CHILDREN ' 50 000 - - 50 000 12 107 37 693
 GL.GLO.DRH.055 '
 - INTERCOUNTRY COLLABORATING
 CENTRE FOR ORAL HEALTH,
 HINSK..... - 16616 - 16616 - - -
 IR.6L0.0RH.056
 TOTAL - IVOCLAR AG, LIECHTENSTEIN - 66 616 - 16 616 50 000 12 107 37 693

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601415160- 1111511551, 01560555- 0141100101150 0110111161150

500565 1140 1111116111011 05 501405 61111165 110115 1000511151415 1151115 11111165 0111
161110115 6111111465

1 J111 1992 1992-1993 1110 1151101405 1992-1993 31 056 1993 31 056 1993 31 056 1993
1992-1993

51156111 16 00141 505 1115651111145 5161411511 01415 601 0145 (6014 1

511 6111 16600111 505 11156511111500: 055161111511 CONTRIBUTI 1 111551 6011111105 1

11111051101555 6001111. 51, 51111165

- INTERCOUNTRY COLLABORATING

6514155 505 0511 11511111,

11111511..... - 51650 - 36395 15655 - 15655

15.610.050.056

TOTAL - CONTRIBUTIONS FOR

SPECIFIED 1611v11155 20 269 765 516 799 953 270 16 315 679 5 424 175 1 632 62
2 3 591 553

YOTAL - INTERNATIONAL PROGRAHE ON

1115 11511111 EFFECTS 05 1115

611551406v1 166165141 1v00261 20 269 765 553 012 937 600 16 315 679 5 666 716 1 6
32 622 3 632 096

10655601051 60111501 1150651 1v00251

601415160110115 1105 0115115615150 ACTIVITIES

111111465 501111150 1 662 663 - -

5511465 - 103 691 -

GERMANY - 237 008 '

111111 - 265 716 -

JAPAN - 1 550 000 200 000

11511155111105 190 177 664 026 -

s1150514..... 66001 305069 -

UNITED STATES OF AMERICA (IN

SERVICES - EXPERTS) 5 157 170 -

INTERNAYIONAL BANK FOR

RECONSTRUCTION AND DEVELOPMENT . ' 199 000 -

JAPAN ANTI-TUBERCULOSIS

ASSOCIATION, JAPAN 2 307 - -

11501611 110510 CONFERENCES, 0141150

STATES OF AMERICA - 500 -

014011..... - 161250 -

UPJOHN COMPANY, UNITED STATES OF

AMERICA..... - 2000 -

11415551 - - 151 660

10111 - CONTRIBUTIONS 5011 ,

UNSPECIFIED ACTIVITIES 1 921 326 3 695 610 351 660 6 006 676 2 161 1166 206 669
1 956 675

0111161110145 1116011550 :

AH.NIC.TUB.020 NICARAGUA - MANAGING TUBERCULOSIS AT DISTRICT LEVEL 28 117 1 279

511.165.106.001 11415116001415v 516111111011 1511111116 110511511011 011 11111161116

TUBERCULOSIS AT DISTRICT LEVEL (CAIRO, 14 - 19

140v5146511 1993) 25 217 2 662

61.610.106.101 1111101411 1111065111145 501111051: 6001415v 501111051 136 607 5 052

GL.GLO.TUB.105 NAYIONAL PROGRAMME SUPPORT: INTERREGIONAL SUPPORT (12 636 17 967

GL.GLO.TUB.121 NAYIONAL PROGRAMME SUPPORT: PLANNING AND MANAGEMENT 770 598 .7. 792

GL.GLO.TUB.161 NATIONAL PROGRAMME SUPPORT: TOOLS DEVELOPMENY AND V-

YRAINING SUPPORT 2106 026 16 738

61.610.106.162 1111101111 1150611111115 501111051: 0506 5011111v 11111v515 1110

POLICY SUPPORT 30 371 27 9.

61.610.100.611 1150611111115 0155611011 1140 60050111111011 : 11114165115111 1110 111
111v15011v 600155 1110 115511116 135 656 1 461011'

GL.GLO.TUB.621 PROGRAMME DIRECTION AND COORDINATION : PLANNI'K; AND 72

11111165145111 961 967 16 1110

61.610.106.622 115065111115 0155611011 1140 60050114111011 : 10111111515111v5

501111051 sv515115 53 550 6 206 -1

61.610.106.631 115065111115 0155611011 1140 60050111111011 : 1065116010515

ADVOCACY 38 887 2 585

61.610.105.633 1150611111115 DIRECTION 1110 60050111111014: 106556010515

1106116111014 21 621 29 661

GL.GLO.TUB.901.K 111111111146 1110 11111165115111 167 170 -

61.555.106.201 0115511101111 1155515611: 6155 0515611014 1110 15511115141 23 323 -

61.555.106.202 0115511101111 1155515611: 6001415v SPECIFIC 01151111101111

RESEARCH 181 078 -
61.555.106.203 0115511101111 1155515611: SOCIOECONOMIC 1110
EPIDEMIOLOGICAL 5100155 36 616 9 971
61.555.106.221 0115511101411 RESEARCH: 111114141146 1110 11111165115141 466 976 7 550
61.555.106.222 01151111101111 555515611: 10v1505v 600155 63 396 77
61.555.106.301 5555111611 1110 05v51011115141 : 1115511111 05 1011556010515 119 512 -
61.555.106.302 555515611 1140 05v51011115141 : 61516 10160616155111
RESEARCH, IMMUNOLOGY AND DIAGNOSIS 107 350 -
61.555.106.321 555515611 1140 05051011115111 : 111111111116 1110 HANAGBENT 130 616 62 375
61.555.106.322 555515611 1140 05v51011115111 : 10015011v 600155 71 372 2 920
SE.ICP.TUB.001 1111311116 6001155 011 11111161116 TUBERCULOSIS 11 015111161 35 772
1. 1 -
101.165.106.001.1 1511141116 6001155 014 1115 11111165115141 05 106556010515
11110611111115 111114111 26 1011 - 6 106051 19931 56 020 11 160
10111 15 160v5 6 006 676 206 669

.6 - CONTRIBU- INTEREST , DISBURSE- UNI. IOUIDATED WOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJJSTIENTS HENTS BALAME OBLIGATIONS BALANC
E

6 1 JAN 1992 1992-1993 MfggEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

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SPECIAL ACCOUNT FOR MISCELLANEOUS ESIGNATEQ CONTRIBUTIONS (conumgg)
SPEC AL ACC T FOR HISCELL ODS SIGNATE C YRIBUTION OTHER) (ONTI
CONTRIBUTIONS FOR SPECIFIED ACTIVIIYES

BELGIUM

- OPERATIONAL SUPPORT TO
TUBERCULOSIS CONTROL IN

AFRICA..... - 28693 - - 28693 - 28693

101M. - BELGIUM - 28 693 - . - 26 693 - 28 693

%

ITALY

- TUBERCULOSIS CONTROL PROGRAM '

IN THE PHILIPPINES - 110 000 (30 077) 79 923 - - -

HP.PHL.TUB.001 ,

JAPAN

- TUBERCULOSIS AND AIDS 666 316 600 000 ' 683 815 380 699 176 890 205 609

OBLIGATIONS INCURRED : '

GL.8LO.TUB.101.J NATIONAL PROGRAMME SUPPORT: COUNTRY SUPPORT 27 276 -

GL.GLO.TUB.105.J NATIONAL PROGRAMME SUPPORT: INTERREGIONAL SUPPORT - 169 061 60 926

GL.GLO.TUB.121.J.NATIDNAL PROGRAMME SUPPORT: PLANNING AND MANAGEMENT 33 156 2 666

GL.GLO.TUB.161.J NATIONAL PROGRAHHE SWPORT: TOOLS DEVELOPMENT AND

TRAINING SUPPDY 50 566 -

GL.RES.TUB.201.J OPERATIONAL RESEARCH: CASE DETECTION AND TREATED" 10 286 -

GL.RES.TU3.221.J OPERATIONAL RESEARCH: PLANNING AND MANAGEMENT 87 833 -

GL.RES.TUB.302.J RESEARCH AND DEVELOPMENT: BASIC HYCOBACTERIAL RESEARCH

, IHMUNJLOGV AND DIAGNOSIS 133 526 72 320

GL.RE\$.TUB.303.J RESEARCH AND DEVELOPMENT: YUBERCULOSIS/HUHAN 1

IMMUNOLOGY VIRUS INTERACTION ' 62 282 S7 666

GL.RES.TUB.321.J RESEARCH AND DEVELOPHENY: PLANNING AND HANAGEPENT 109 315 1 696

GL.RES.TUD.322.J RESEARCH AND DEVELOPMENT: ADVISWV BODIES 519 9 -

TOTAL AS ABOVE . 683 815 176 890

LIBYAN ARAB JAMAHIRIYA

- TUBERCULOSIS CONTROL PROGRAMME .

1N YEMEN 6 715 - - 2 965 3 750 - 3 750

EH.YEH.TUB.001 .

.SHEDEN

- NATIONAL TUBERCULOSIS CONTROL

PROGRAMME, INDIA - PMASE .

III 1 275 596 5 690 983 - 5 266 932 1 679 667 172 990 1 506 657

OBLIGATIONS INCURRED :

SE.IND.TUB.001.6 INDIA - TUBERCULOSIS CONTRROUPHASE III) 5 235 655 ' 78 701

SE.INO.1UB.002 INDIA - TUBERCULOSIS CONTROL (PILOT PROJECT) 51 677 96 209

YOTAL AS ABOVE 5 286 932 172 990

- TUBERCULOSIS CONTROL PROGRAMME

(TECHNICAL OFFICER) - 172 037 - 130 651 61 386 - 61 386

GL.GLO.TUB.901

M

TOTAL - SWEDEN 1 275 596 5 863 020 - 5 617 583 1 721 033 172 990 1 568 06

3

DAMIEN FOUNDATION, BELGIUM

- TUBERCULOSIS TRAINING

ACTIVITIES IN FRANCOPHONE

AFRICA - 83 620 - 56 169 29 671 27 961 1 530

OBLIGATIONS INCURRED : .

AF.ICP.TUB.002 TRAINING COURSE ON MANAGING TUBERCULOSIS AT DISTRICTY
LEVEL (CONAKRV, 25 - 30 OCTOBER 1993) 60 606 18 176

GL.8LO.TUB.161.D NATIONAL PROGRAMME SUPPORT: TOOLS DEVELOPMENT AND

TRAINING SIPPOT (FRANCOPMONE AFRICA) 13 765 9 763

TOYAL AS ABOVE 56 169 ' 27 961

JAPAN ANTI-TUBERCULUSig ASSOCIATION

JAPAN

- ASIA-PACIFIC TUBERCULOSIS
 WORKSHOP (TOKYO, 29
 NOVEMBER - 1 DECEMBER 1993) - 118 200 - ' . 76 615 61 785 25 966 15 619
 OBLIGATIONS INCURRED :
 SE.ICP.TUB.001.1 ASIA-PACIFIC TUBERCULOSIS WORKSHOP)TOKYO, 29 NOVEMBER
 - 1 DECEMBER) 32 963 ' 15 912
 NP.ICP.TUB.001.2 ASIA-PACIFIC TUBERCULOSIS WORKSHOP (TOKYO, 29 NOVEMBER .
 - 1 DECEMBER 1993) 63 652 10 056
 TOTAL AS ABOVE 76 615 25 966

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counnu- INVEREST, nxswnsa- unuoummzn uuosucnsn

SOURCE mo APPLICATION OF FUNDS uuuce nous ADJJSIHENYS HENTS BALANCE onucnxous numce

1 JAN 1992 1992-1993 111439 1215591335 1992-1993 31 DEC 1993 31 nec 1993 31 DEC 1993

SPECIA ACCD T FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS CWT DJ

SPE IAL ACCOUNT FOR I! SCELLANEO SIGNATED CON"! BUTIONS (OTIER) C T

JAPAN INTERNATIONAL COOPERATION

AGENCY, JAPAN

- TUBERCULOSIS CONTROL PROGRAMME

IN CAMBODIA. 5 1 032 - 1 103 729 729 -

HP.CAH.TUB.001.1

JAPAN PHARMACEUTICAL MKJFACTURERS

ASSOCIATION, JAPAN

- NAYIONAL TUBERCULOSIS CONTROL

PROGRAMME IN GUINEA 58 212 - - 52 067 6 145 - 6 165

OBLIGATIONS INCURRED :

IR.GUI.TUB.101 GUINEA - NATIONAL PROGRAM SUPPORY: MYIDNAL

TUBERCULOSIS CONTROL PROGRAMME 15 289 9

IR.GULTUB.3ZI GUINEA - RESEARCH AND DEVELOPMENT: PLAWING AMI!

MANAGEMENT 36 778 -

TOTAL AS ABOVE 52 067 -

mxgglgmu now. UNIYED STATES o

- TUBERCULOSIS anvouc v - 150 one - 70 060 79 960 51 980 21 960

GLGLOJUBASLn '

YOTAL - CONTRIBUYIONS FDR '

SPECIFIED ACTIVITIES 1 606 837 6 955 365 (30 077) 6 (036 050 2 292 065 (056 6
96 1 837 569

TOTAL - TUBERCULOSIS CONTROL

PROGRAMME (V0025) 3 726 165 10 850 975 321 003 10 6'96 754 4 653 789 661
365 3 792 (024

EUROHEALTH - INTENSIFIEQ cmmuon 1N MALT" EITH COUNTRIES OF EENTRAL AND EASTERN smog; (V00
26)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

LUXEMBOURG - 16 680 -

MALTA - Z (.30 -

NORHAY - 1'96 553 -

SAN HARINO - 2 680 -

SWEDEN - 376 015 '-

""HEDN5\$?%ESE \$315313??? . _ m 695 -

INTEREST - - 20 960

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES - 690 103 20 960 224 069 686 994 15 120 671 874

OBLIGATIons INCURRED :

EU.ESI.HCH.001 ESTONIA - HEALTHY INFANTS AND MOTHERS 57 116 Z 260

EU.EST.NCD.601 ESTONIA - DIABETES MANAGEMENT 4 509 -

EU.ICP.GPD.125 ASSISTANCE TO NEH MEMBER STATES AND COUNTRIES OF
CENTRAL AND EASTERN EUROPE 2 199 3 367

EU.ICP.GPD.126 COORDINATION AND REPORTING OF EUROHEALTH PROJECTS 3 013 -

EU.ICP.HRH.010 STRENGTHEN SCHOOLS OF PUBLIC HEALTH, TRAINING AND
MANAGEMENT 16 050 '226

EU.ICP.HCH.127 EUROPEAN HOMEN'S HEALTH FORUM 12 906 Z 026

EU.ICP.HCH.137 SYRENGYHENING OF HATERNAL AND CHILD HEALTH SERVICES IN
COUNTRIES OF CENTRAL AND EASTERN EUROPE ' 1 219 -

EU.ICP.NUT.150 IHPROVEHENY OF BREAST-FEEDING CONDITIONS 1N COIMTRIES
OF CENTRAL AND EASTERN EUROPE 24 266 3 853

EU.ICP.PHC.218 SUPPORY TO NEHY INDEPENDENT STATES/COUNYRIES OF
CENTRAL AND EASTERN EUROPE HEALIH CARE REFORH 5 055 '

EU.ICP.PHC.354 DEVELOPMENI OF A PRIMARY HEALTH CARE IDFRASTRUICIIRE 11 668 -

EU.LVA.CHS.001 LAGmL; REHABILITATION OF HATER NETHORKS AND HATER Z 805

EU.RUS.HSC.610 RUSSIAN FEDERAYION - HEALTHY CITIES SUPPORY TO ST.

PETERSBURG 85 062 3 368

TOYAL AS ABOVE 226 069 ' 15 120

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CONTRIBUTIONS - INTEREST, DISBURSE - UNL IWDAYED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 Agg9gEigg\$ 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
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SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
SPECIAL account FOR MISCELLANEOUS contributions (OTHER) (con 1))
contributions FOR SPECIFIED Activities

Austria
- HEALTHY CITIES SUPPORT IN
POLAND, HUNGARY AND
CZECHOSLOVAKIA - 100 000 ' 52 379 67 621, 1 973 45 643
EU.ICP.HSC.662

mm
TOTAL - Austria - no one - 52 379 47 621 1 97a 45 643
M

FRANCE
- eunonenuu (MEDICAL OFFICER) . - 25! . 943 - 111 oat. 143 554 - 163 864
EU.000.GPD.700

TOTAL - CONTRIBUTIONS FOR 1
SPECIFIED ACTIVITIES - 3510 968 - 163 463 191 (055 1 976 189 507 _

M
TOTAL - EUROHEALTH - INTENSIFIED
COOPERATION IN HEALTH H11"
COUNTRIES OF CENTRAL AND EASTERN
EUROPE (VD026) - 1 065 051 20 960 387 532 678 679 17 098 661 381
INTERNATIONAL CONFERENCE ON NUTRITION (ROME - 11 DECEMBER 1992) V0027)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
NORWAY 676 190 ' -
INTEREST 9 - 30 750

10TH. - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES 476 190 - 30 750 337 696 169 666 14 000 155 666
OBLIGATIONS INCURRED :
GL.GLO.NUT.607 INTERNATIONAL CONFERENCE ON NUTRITION (ROME, 5 - 11
DECEMBER 1992) 337 696 -
GL.GLO.NUT.607.1 INTERNATIONAL CONFERENCE ON NUTRITION (ROME, 5 - 11
DECEMBER 1992) - 16 000
TOTAL AS ABOVE 1 337 696 16 000

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
AUSTRALIA

- INTERNATIONAL CONFERENCE ON
NUTRITION, PREPARATORY
COMMITTEE (GENEVA, 18 - 26
AUGUST 1992) - 12 030 - 12 030 - - -
HP.ICP.NUY.001
TOTAL - AUSTRALIA - 12 030 - 12 030 - - -

DENMARK
- INTERNATIONAL CONFERENCE ON
NUTRITION (REGIONAL
MEETINGS, 1992) ' 16 500 - 151 16 369 - 16 3'09
GL.GLO.NUT.619

ITALY
- SUPPORT/FOLLOW-UP ACTIVITIES
FOR THE INTERNATIONAL
CONFERENCE ON NUTRITION,
ROME, 1992 - '007 143 - 182 537 226 606 2 640 221 966
OBLIGATIONS INCURRED :
GL.GLO.COR.901.E PLANNING AND MANAGEMENT (RMB) 153 130 -
GL.GLO.COR.902.E COORDINATION ACTIVITIES RELATING TO THE INTERNATIONAL
CONFERENCE ON NUTRITION (ROME, 5 - 11 DECEMBER
1992) 25 121 -
GL.GLO.NUT.628 FOLLOW-UP OF INTERNATIONAL CONFERENCE ON NUTRITION -
WORLD DECLARATION AND PLAN OF ACTION 1 286 2 660
TOTAL AS ABOVE 182 537 2 6M)

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- INYERNATIONAL CONFEREMIE ON

NUTRITION, ROPE, 1992

(REGIONAL PREPARATORV

MEETINGS - NAXRDBI AND

CAIRO) ' 113 000 - 113 000 3 , - -

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UNITED STATES OF AMERICA

- INTERNATIONAL CONFERENCE ON

NUTRITION, ROPE, 1992 -

SUPPORT FOR ELEVEN

DELEGATES TO ATTEND

PREPARATORY MEETING AND FOR

THE PUBLICATION

"SUB-COHITTEE ON NUTRIYION

NEHS" - 50 960 - 50 960 - - -

GL.GLO.NUT.625

TOTAL - CONTRIBUTIONS FOR

_SPECIF1ED ACYIVITIES - 599 613 - 358 658 260 955 2 660 236 315

TOTAL - INTERNATIONAL CONFERENCE ON

NUTRITION (ROME, 5 - 11 DECEMBER

1992) (V0027) 676 190 599 613 30 750 696 152 610 601 16 660 393 761

BANGLADESH FOURTH POPU AT 0" AND HEALTH PROJECT (VD028)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

INTERNATIONAL BANK FOR

RECONSTRUCTION AND DEVELOPMENT . - 13 032 311 -

INTEREST 1 - - 163 970

TOYAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - 13 032 311 163 970 1 756 039 11 620 262 1 205 663 10 2

16 799

OBLIGATIONS INCURRED :

\$E.BAN.ARI.002 BANGLADESH - ACUTE RESPIRATDRV INFECTION CONTROL

PROGRAMME (PROJECT N0. 65) 37 5B5 85 687

SE.BAN.CAN.006 BANGLADESH - DEVELOPMEN'I OF EPIDEMIOLOGICAL

SURVEILLANCE SYSTEM FOR CONTROL AND PREVENTION OF

CANCER (PROJECT N0. 50) 163 327 68 635

SE.BAN.CDD.002 BANGLADESH - CONTROL OF DIARRHOEAL DISEASES (PROJECT

' N0. 66) 119 391 106 363

SE.BAN.DSE.002 BANGLADESH - MODERNIZATION AND REORGANIZATION OF

EXISTING DRUG TESTING LABORATORY AT DHAKA (PRDICT

N0. 62) 89 560 53 368

SE.BAN.HRH.013 BANGLADESH - EXPANSION AND DEVELOPMENT OF NATIONAL

INSTITUTE OF PREVENTIVE AND SOCIAL MEDICINE

(NIPSON) (PROJECT N0. 35) 188 676 85 167

SE.BAN.HRH.020 BANGLADESH - TRAINING OF ALL CATEGORIES OF HEALTH .

PERSONNEL IN OPERATIONAL MANAGEMENT OF DIFFERENT

CLINICAL SPECIALITIES (PROJECT N0. 30) 26 750 21 270

SE.BAN.HRH.021 BANGLADESH - FURTHER DEVELOPMENT OF MEDICAL COLLEGES .

(PROJECT ND. 32) 111 083 27 762

SE.BAN.HSY.006 BANGLADESH - FURTHER DEVELOPMENT OF TUBERCULOSIS AND

LEPRDSY CONTROL SERVICES (PROJECT N0. 66) 276 020 227 277

SE.BAN.HST.005 BANGLADESH - MANAGEMENT INFORMATION SYSTEM FOR HEALYH

(PROJECT N0. 38) 17 065 28 228

SE.BAN.HST.006 BANGLADESH - STRENGTHENING OF MANAGEMENT INFORMATION

SVSTEH/FAHXLY PLANNING UNII (PROJECT N0. 7) 85 920 62 698

SE.BAN.HSY.007 BANGLADESN - STRENGTHENING OF INSTITUYE OF

EPIDEMIOLOGY DISEASE CONTROL AND RESEARCH (PROJECT

N0. 37) 26 056 -

\$E.BAN.HCH.005 BANGLADESH - PLANNING CLINICAL SUPERVISION TEAM

(PROJECT ND. 10) 330 602 213 170

SE.BAN.HCN.007 BANGLADESH - PILOT PROJECT FOR DEVELOPMENT OF HATERNAL

AND NEONAYAL HEALTH CARE (PROJECT N0. 63) 66 503 123 732

SE.BAN.HCH.008 BANGLADESH - MTERNAL AND CHILD HEALTH PROGRAHHE

CO-ORDINAYION CELL (PROJECT N0. 6) 976 11 121

SE.BAN.NUT.006 BANGLADESH - COORDINATED NUTRITION PROGRAMME OF

BANGLADESH NATIONAL NUTRITION COUNCIL (PROJECT N0.

53) 68 663 10 219

SE.BAN.PHC.008 BA:3LA%5H - HEALTH CARE QUALITY ASSURANCE (PROJECT 12 386

SE.BAN.RPD.002 BANGLADESH - STRENGTHENING OF BANGLADESH MEDICAL

RESEARCH COUNCIL (PROJECT N0. 36) 67 660 10 161

SE.BAN.VBC.001 BANGLADESH - INTEGRATED CONTROL OF VECTOR-BORNE
 DISEASES (PROJECT NO. 67) 96 672 87 523
 SE.BAN.VDT.002 BANGLADESH - PREVENTION AND CONTROL OF SEXUALLY
 TRANSMITTED DISEASES (PROJECT NO. 69) 23 972 10 536
 TOTAL AS ABOVE 1 756 039 1 205 663
 TOTAL - BANGLADESH FOURTH MILENATION
 AND HEALTH PROJECT (V0025) ' 13 032 311 163 970 1 756 039 11 620 262 1 205 663 10
 216 799
 AUSTRALIA
 - DENGUE HAEMORRHAGIC FEVER
 PROGRAMME..... 996 - - 996 - ' '
 HP.ICP.OCD.001.A .
 - DISSEMINATION OF MEDICAL
 INFORMATION IN THE WESTERN
 PACIFIC REGION (IN SERVICES -
 SUNDRY)..... - 8058
 HP.ICP.HBI.003.K
 8050 - - '

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CONTRIBU- INTEREST, DISBURSE- UNLIDUIDATED UNOBLIGATED

. SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS ENTS BALANCE OBLIGATIONS BALANCE

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1 JAN 1992 1992-1993 Mfg9gEEggs 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

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SPECIAL AQCOUNT FOR HISQELLAEIOUS E61QATED CONTRIBUTIONS (CONTIMQ)

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- FOOD IRRADIATION UPDATE - 69 750 (5 961) 83 769 - 7 - -

GL.GLO.FOS.070 .

' - PREVENTION AND CONTROL OF

CARDIOVASCULAR DISEASES . . . 160 266 - - 16 276 122 006 - 122 006

HP.ICP.CVD.001.A _

. TOTAL - AUSTRALIA 161 276 97 606 (5 961) 111 099 122 006 - 122 006

AUSTRIA

- CANCER CONTROL POLICY

DEVELOPMENT - 15 000 - 15 000 - - -

EU.ICP.CAN.117

- COUNTRYHIDE INTEGRATED

NONCOHHUNICABLE DISEASES

INTERVENTION PROGRAHHE 5

ASSISTANCE TO CENTRAL AND

EASTERN EUROPEAN

PARTICIPATING COUNTRIES . . . - 926 602 - 26 162 2 660 - 2 660

EU. ICPJCCD. 227

- EUROPEAN CDWEREKE m IEALTH _

POLICIES (LISBON, 1996) . . . 13 125 - - - 13 125 6 13 119

EU.ICP.HSC.619

- EUROPEAN NETHORK OF

PEALTII-PRWOYING SCMJOLS . . . - - 90 000 - 26 350 65 650 5 650 60 000

EU.1CP.HSC.653

- HANDBOOK FOR HEALTH PROMOTION . - 20 000 - 6 159 13 661 - 13 661

EU.1CP.HSC.663

- HEALTH OF THE ELDERLY - 12 626 . - 9 367 3.261 1 921 1 360

EU.ICP.HEE.226

- HEALTH PROMOTION POLICIES . . . Z 096 - - 2 098 - - -

EU.1CP.HSR.699

- HEALTH-FOR-ALI. MANAGEMENT IN

COUNTRIES HITH PLURALISTIC

HEALTH SYSTEMS - 90 000 - 16 605 71 395 - 71 395

EU.ICP.HSC.617

- HEALTH-FOR-ALL PLANNING IN THE

EUROPEAN MEMBER STAIES 5 937 - ' 5 937 - - -

EU.ICP.HSC.617

5 HEALTHY CITIES PROGRAM 205 306 - - 165 262 20 066 6 '263 15 761

OBLIGATIONS INCURRED :

EU.ICP.HSC.620 HEALTHY CITIES PROJECT 17 130 -

EU.ICP.HSC.665 SPECIAL SUPPORT TO NETHORKS IN COUNTRIES OF CENTRAL

AND EASTERN EUROPE 136 611 3 153

EU.ICP.HSR.626 HEALTHY CITIES CAMPAIGN 17 195 -

EU.1CP.0CH.139 HEALTH PROMOTION AT TEE NORKPLACE 16 526 1 130

TOTAL AS ABOVE 165 262 6 263

- HEALTHY HOSPITALS 1 565 - - - 1 565 - 1 565

- HIV/AIDS IN LW-PREVALENCE

COUNTRIES OF CENTRAL AND

EASTERN EUROPE, MINISTERIAL

MEETING (RICA, 1 - 2 APRIL

1993) .. - 30000 30000 60000 - - -

EU.ICP.GPA.Z97.A

- INTENSIFIED uHo COOPERATION

ACTIVITIES IN YEMEN - 616 000 - - 616 000 13 766 602 252

EH.YEH.PHC.003.A

- "OMEN, CITY AND HEALTH 227 - - - 227 - 227

TOTAL 5 AUSTRIA 220 258 702 630 30 000 352 960 607 766 25 606 562 160

. - - - - -

BAHRAIN

- OCCUPATIONAL HEALTH PROGRAME IN
THE EASTERN MEDITERRANEAN

REGION..... 1797 - - 1672 325 - 325

. EH.ICP.OCH.005.A

BELGIUM

- BRAIN-STORHING SESSION ON
QUALITY ASSURANCE 1N BELGIUM,
MEETING (BRUSSELS, 19 APRIL

. AND 29 - 30 NOVEMBER 1990) . . 26 613 - - 3 602 21 011 6 520 16 691

EU.1CP.HSR.036

- HEALTHV CITIES PROGRM 6 571 - - 8 571 - .. _

EU.IC?.RUD.133

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SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNAIED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNY FOR HI6CELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONYINQEQI

. HOSPITAL INFECTIONS, WORKSHOP

(BELGIUM, JUNE 1982) 6 621 - - 6 621 - - ' -

EU.ICP.CLR.199

- HUMAN PAPILLOHA VIRUS AND

CERVICAL CANCER, MEETING

(BRUSSELS, 25 - 28 NOVEMBER

1991) 26 709 - - 26 709 - ' -

GL.GLO.VDT.021

- HIDHIFERV QUALITY ASSURANCE,

HORKSHOP (BRUSSELS. 17 - 20

JUNE 1991) 1 062 - - - , 1 062 599 663

EU.ICP.HSR.362

- MONITORING AND IMPLEMENYATION OF

HEALTH-FOR3ALL TARGEYS 60 956 - - 60 956 - - -

EU.ICP.HST.110

- POLICY IMPLICATIONS OF

SCREENING, HEEYING (BRUSSELS,

26 - 27 MARCH 1992) - 19 616 - 19 616 - ' -

EU.ICP.CLR.061

- PREVENTION AND CONTROL OF HUMAN

TRVPANOSOHIASIS IN CENTRAL

AFRICA - 69 061 ' - 69 061 - 69 061

' QUALITY ASSURANCE INFORMATION

SYSYEHS ON SURVEILLANCE OF

HOSPITAL INFECTIONS 18 863 ' - 17 252 1 611 - 1 611

EU.ICP.HSR.028

' RESEARCH IN POSITIVE HEALYH . . 6 291 - - 6 291 - - -

EU.ICP.HSR.663

- SEXUALLY TRANSMITTED DISEASES . 251 160 297 619 - 120 128 625 631 57 719 370 912

GL.8LO.VDI.020

- TRAINING IN QUALITY ASSURANCE

FOR NURSES 91 13 697 ' 12 630 1 356 - 1 358

EU.ICP.HSR.039

- TRAINING OF MEDICAL PERSONNEL

FOR LEADERSHIP 1N HEALYH

SCIENCES 26 169 26 852 - 69 001 - - -

GL.GLO.PDP.326

TOTAL - BELGIUM 605 266 626 863 - 307 373 522 716 62 638 659 376

CANADA

- ASSESSMENT OF ENVIRONMENTAL

MONITORING IN ESTONIA - 28 623 - 22 698 5 925 3 616 2 309

EU.EST.CEH.002

- PAN AFRICAN CENTRE FOR EMERGENCY

PREPAREDNESS, ADDIS ABABA -

EPIDEMIOLOGICAL SERVICES . . . 170 317 - (170 317) - - - -

- PUBLIC INFORMATION AND EDUCATION

FOR HEALTH - 16 166 - 16 166 - - -

GL.GLO.IEH.113 -

- STRENGTHENING NATIONAL CAPACITY

FOR AID COORDINATION AND

RESOURCE MOBILIZATION 1N

LEASY DEVELOPED COUNTRIES,

HORKSHOP (SEPTEMBER 1993) . . - 11 905 - 7 693 6 212 2 036 2 178

GL.GLO.COR.197

- VECTOR-BORNE DISEASES IN MYANMAR 27 323 9 - 23 032 6 291 6 076 215

SE.HHR.VBC.001.1

TOTAL - CANADA 197 660 56 672 (170 317) 69 367 16 628 9 726 6 702

DENMARK

- CERTIFICAYION SCHEME 0" QUALITY

OF PHARMACEUYICAL PRODUCTS

MOVING IN INTERNAYIONAL

COMMERCE, HORKSHOP (NEH

DELHI, 27 - 29 MARCH 1989) . . 2 666 - 9 2 666 - - -
 SE.ICP.EDV.002.A
 - DEVELOPMENY OF AN INFORHAYION
 SERVICE IN ENVIRONMENTAL
 "EALTH IN SOUTH-EAST ASIA . . 719 ' - - 719 370 369
 SE.ICP.CHS.006
 - JOINT HHO/DANIDA PROGRAMME ON
 STRENGTHENING MINISTRIES OF
 HEALTH FOR PRIMARV HEALTH
 CARE - PHASE I 65 266 - ' - 65 266 - 65 266
 - JOINT HHO/DANIDA PROGRAMME ON
 STRENGTHENING HINISYRIES OF
 HEALTH FOR PRIMARY HEALTH
 CARE - PHASE II 369 536 ' - 251 793 97 736 6 068 93 670

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 or "nun (MEXICO, 22 - 25 JULV 1991) 7 366 -
 TOYAL AS ABOVE 251 798 6 068
 ' JOINT HNO/DANIDA PROGRAMME ON
 STRENGTHENING HINISIRIES OF
 HEALTH FOR PRIMARY HEAL?" .
 CARE - PHASE III 30 261 1 559 990 17 660 763 713 1 1863 998 ' 272 570 591 6
 28
 OBLIGATIONS INCURRED : . . .
 GL.GLO.PHC.085.B STRENGTHENING MINISTRIES OF HEALTH FDR PRIMARY HEALTH , V
 CARE: PHASE III 763 713 1 2617 526
 \$E.ICP.PHC.002 PROHO'IIDN OF HEALTH FOR ALL HITH PRIMARY HEALTH CARE -
 AS KEY APPROACH INCLUDING APPROPRIATE IECHNOLOGV ' - , .
 FOR HEALTH - 9 11 066
 TOTAL AS ABOVE 763 713 272 570
 - NATIONAL HEALTH LEARNING
 MATERIALS PROJECT, MONGOLIA . - 159 633 - 63 183 96 650 60 208 36 262
 SE.HOG.HRH.006
 - ONCHOCERCIASIS PROGRAMME, UNITED
 REPUBLIC OF TANZANIA 16 288 - - - 16 288 9 16 288
 - - -
 TOTAL ' DENMARK 662 536 1 719 623 17 660 1 061 160 1 118 659 337 216 781 263

FINLAND
 - COUNTRY HEALTH POLICY REVIEWS -
 INTERNATIONAL MEETING ON
 DEVELOPING THE METHODOLOGY OF
 THE FINNISH REVIEH (ESPOO,
 FINLAND, 10 - 12 NOVEMBER
 1992) - 28 600 - 23 212 5 388 - 5 388
 EU.ICP.HSC.622
 - EUROPEAN ACTION PLAN 0" TOBACCO 17 732 - - 17 732 - '1 -
 EU. ICP. T0". 095
 - EUROPEAN CONFERENCE 0"
 ENVIRONMENT AND HEALTH
 (HELSINKI, JUNE 1996) - 222 725 - 113 120 109 605 15 093 96 512
 OBLIGATIONS INCURRED :
 EU.ICP.CEH.212 SECOND EUROPEAN CONFERENCE ON ENVIRONMENT AND HEALTH
 (HELSIDKI, JUNE 1996) 78 091 15 093
 EU.000.CEH.212 SECOND EUROPEAN CONFERENCE ON ENVIRONMENY AND HEALTH
 HELSINKI, JUNE 1996) 35 029 ' -
 TDYAL AS ABOVE 113 120 ' 15 093
 - HEALTH PROMOTION COUNTERPARTS
 AND COLLABORATING CENTRES, .
 THIRD HEEYING (BUDAPESY, 30 ,9 .
 OCTOBER - 1 NOVEMBER 1992) . . - 6 600 - 6 600 - - -
 EU.ICP.HSC.666 ,
 - HANICA PROVINCE INTEGRATED
 HEALTH CARE PROJECT, '
 MOZAMBIQUE 27 651 - 9 1 906, 25 7.65 601 25 366
 IR.HOZ.CDR. 163
 - MEETING ON NAYIDNAL
 HEALTH-FOR-ALL POLICY
 FORMULATION, IMPLEMENTATION,
 AND PUBLICATION OF REPORTS . . 7 062 - ' 5 976 ' . 1 068 . 1 068 -

EU.1CP.HSC.619 . 9: . 1 .
 - HYANHAR - MANAGERIAL PROCESS FOR
 NATIONAL HEALTH DEVELOPMENT . 9 534 - - 91534. _'1 _ , -
 sammpmonz .
 - REVIEW OF HEALTH-FOR-ALL poucv t. 395. - - , 3,449 966 -' 1 966
 EU.ICP.HPN.002 . 1 ,
 - SUPPORT FOR STRENGTHENING
 DISTRICT HEALTH SYSTEMS BASED
 ON PRIMARY HEALTH CARE 673 167 - - 666 516 - 208,653 8 033 200 620
 OBLIGATIONS INCURRED : p '
 AF.EYH.PHC.003 EYNIPIA - STRENGTHENING THE AHRAJA HEALTH SYSTEM 39 611 1, - a 1 -
 IR.GLO.PHC.139 SWORT FOR STRENGTHENING DISYRXCT HEALTH SYSTEMS
 BASED IN PRIMARY HEALTH CARE 98 839 867
 IR.GLO.PHC.139.B SUPPORT FOR STRENGYHENING DISTRICT HEALTH SYSTEMS ,1 : a .
 BASED ON PRIMARY HEAL"! CARE 300 211 7 186

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CONTRIBUTOR INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 "1.395255%? 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (SCQHMED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CWTIQUED)

HP.ICP.HPN.001 SUPPORT FOR YME DEVELOPMENT OF MANAGERIAL PROCESS FOR

9 NATIONAL HEALTH DEVELOPMENT 6 520 -

HP.LAO.PHC.002 LAO PEWLE'S DEMOCRATIC REPUBLIC - HEALTH SYSTEMS _

DEVELOPMENT 21 133 -

TOTAL AS ABOVE 666 516 . 8 033

TOTAL - FINLAND 739 521 255 725 - 663 861 351 605 26 595 326 810

FRANCE

- CLEARING HOUSE FOR INFORMATION

ON HEALTH ASSISTANCE TO THE

NEWLY INDEPENDENT STATES OF

THE FORMER SOVIET UNION . . . - 350 253 - 260 616 _39 637 - 89 637

OBLIGATIONS INCURRED :

EU.ICP.GPD.126.B Multi-ENTRY-RING-HOUSE FOR COMMON HEALTH OF INDEPENDENT 71 291

GL.GLO.PHC.216.A CLEARING-HOUSE FOR INFORMATION ON HEALTH ASSISTANCE TO

THE NEWLY INDEPENDENT STATES OF THE FORMER SOVIET

UNION 159 325 -

TOTAL AS ABOVE 260 616 -

- COMMUNICABLE DISEASES (REGIONAL

ADVISER) - 166 623 - 125 161 21 262 ' 21 262

EU. 000 .OCD. 100

- EUROPEAN CENTRE FOR ENVIRONMENT

AND HEALTH, NANCY, FRANCE . . - 571 582 - 627 160 166 662 16 700 127 736

EU.ICP.CEH.600

- EVALUATION MISSION OF THE

"ORGANISATION DE COORDINATION

POUR LA LUTTE CONTRE LES

ENDEMIES EN AFRIQUE CENTRALE

(OCEAC)" 10 566 - - (2 793) 13 357 - 13 357

GL.GLO.COR.172

- EXTERNAL COORDINATION FOR HEALTH

AND SOCIAL DEVELOPMENT

(INFORMATION OFFICER) 69 013 220 660 33 900 303 573 - - -

GL.GLO.COR.111 V

- FERTILITY AND ISOLATION,

MEETING (REUNION, MAY 1992) . 10 000 - - 10 000 - - -

IR.REU.HCH.101

- HEALTH LEGISLATION PLANNING AND

MANAGEMENT (TECHNICAL

OFFICER) (17 982) - 127 723 109 741 - - -

GL.GLO.H(E.901

- HEALTH LITERATURE SERVICES . . . 22 311 - - 397 19 916 - 19 916.

GL.GLO.HBX.008

- INTENSIFIED WHO COOPERATION 10

STRENGTHEN COUNTRY HEALTH

PLANNING 1 005 807 - 31 990 590 155 667 662 76 503 373 139

EL .GLO.COR.168

- JOINT WHO/FRENCH COLLABORATION

FOR INTENSIFIED SUPPORT TO

COUNTRIES IN GREATEST NEED . . 577 866 1 097 520 (125 863) 738 165 511 356 110 965 700 39

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OBLIGATIONS INCURRED :

AH.BOL.HRH.010 BOLIVIA - HUMAN RESOURCES EDUCATION 38 003 822

AH.BOL.HPN.010 BOLIVIA - HEALTH POLICY ANALYSIS AND DEVELOPMENT 22 326 -

AH.BOL.NUT.010 BOLIVIA - NUTRITION 12 135 '

AH.BOL.PHC.010 BOLIVIA - HEALTH SERVICES DEVELOPMENT 222 521 32 926

GL.GLO.COR.091.B INTERNATIONAL COOPERATION ACTIVITIES: INTENSIFIED WHO

SUPPORT TO COUNTRIES 196 602 1 561

IR.CAH.COR.192 CAMBODIA - INTENSIFIED WHO COOPERATION 1 877 -

IR.LAO.COR.192 LAO PEOPLE'S DEMOCRATIC REPUBLIC - INTENSIFIED "WHO

COOPERATION 227 3 861

IR.VTN.COR.192 VIET NAM - INTENSIFIED WHO COOPERATION 61 865 950

SE.ICP.HPN.005.F INTERCOUNTRY CONSULTATION ON INTENSIFIED "WHO

COOPERATION INITIATIVE (NEH DELHI, 15 - 18 DECEMBER
1992) 12 102 -

NP.CAN.TUB.001 CAMBODIA - INTENSIFIED HMO COLLABORATION AGAINST
TUBERCULOSIS 67 761 32 673

HP.ICP.TUB.001 TUBERCULOSIS CONTROL 5 398 -

HP.LAO.HPN.001 LAO PEOPLE'S DEMOCRATIC REPUBLIC - DEVELOPMENT OF
MANAGEMENT CAPABILITIES 63 691 306

HP.LAO.HPN.001.1 LAO PEOPLE'S DEMOCRATIC REPUBLIC - DEVELOPMENT OF
MANAGEMENT CAPABILITIES 6 969 35 265

HP.VTN.HPN.002 VIET NAM - STRENGTHENING MANAGERIAL PROCESS FOR
NATIONAL HEALTH DEVELOPMENT 2 618 2 823

HP.VTN.HPN.002.1 VIET NAM - STRENGTHENING MANAGERIAL PROCESS FOR
NATIONAL HEALTH DEVELOPMENT 66 512 -

TOTAL AS ABOVE 738 165 110 965

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 ' CDNTRIBU- INTEREST , DISBURSE- UNI. IWIDATED BL IGATED
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 1 JAN 1992 1992-199; AND REFUNDS 1992-1993 31 DEC 1993 31 IEC 1993 31 DEC 1993
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 SPECIAL ACCOUNT FOR NISQELLEOUS KSLQAYE! CONTRIEUTIONS (OTHER) (CMTIMQ)
 - PARASITIC DISEASES PROGIMME . . 80 562 - - 27 796 52-768 6 227 66 561
 GL.RES.PDP.317.A. . . .
 - TRVPANOSOHIASIS CONTROL IN
 UGANDA.... - 61868 - 61868 - .- . -
 1R.UGA.PDP.315.A
 TOTAL - FRANCE 1 738 119 2 668 306 67 750 2 653 797 1 600 378 208 603
 . 1 391 975

GERMANY
 - CLINICAL AND PHARMCOLOGICAL
 EVALUATION OF DRUGS,
 EIGHTEENTH EUROPEAN SVDOSIIM
 (BAD NEUENAHN, GERMANY, 10 -
 13 DECEMBER 1991) 23 772 - - 21 156 2 618 - 2 618
 EU.ICP.DSE.173
 ' CONTROL OF ZDONOSES IN CMTRIES
 OF CENTRAL AND EASTERN
 EUROPE, ADVISORV IEETIW
 (BERLIN, GERMANY, 5 - 10
 DECEMBER 1993) - 61 225 - 61 225 - - -
 GL.8L0.VPH.081
 - DEVELOPMENT OF AN AD m
 INFORMATION muacenem SYSTEM
 FOR DRUG QUALITY CONTROL, ,
 BRAZIL..... - 30000 - - 30000 - 30000
 - ENVIMNTAI. DEALTN INDICATORS
 FOR WINNING RISK PETERS
 FOR W DEALTH, FEETINQ
 (llesseLIXRF, GERMANY, 15 - 1 ,
 18ECEIBER1992) - 67665 - 67665 - - -
 GL.GLO.CEH.235 '
 - Em COIFERENCE m
 ENVIRMIT AND HEALTH, 1989 . 26 726 - - 11 850 12 876 - 12 876
 EILICP.M.199
 - Em CONFERENCE W IEAL'I'II
 POLICIES (LISBON, 1996) . . . - 20 181 - - 20 181 - 20 181
 - EMA" PROGRAMME (N
 ENVIROOHENTAL HEALTH - 361 852 - 225 829 116 023 32 656 83 569
 DBLIGAYIONS INCURRED :
 EU.ICP.CEH.109 GUIKIIIES ON TIE EVALUATION W SOIL POLLUTION HITH
 RESPECI To HUMAN DEAL"! 16 017 29 380
 EU.ICP.FO\$.032 ASSESSIENT OF DIETARV INTAKE OF CHEMICAL CONTMINANTS 30 772 -V
 EU.ICP.PCS.033 GUIDELIIES FOR ENVIRONHENTAL RISK COMMUNICATIW 68 101 -
 EU.ICP.PCS.036 GUIDING PRINCIPLES AND METHODOLOGY FOR RISK ASSEMNT 69 376 -
 EU.ICP.PCS.035 GUIDELIIES FOR PREVENYIVE MEASURES RELATED TO
 HYPERSENSITIVIIES INDUCED BY CHEMICALS 35 955 . -
 EU.ICP.PCS.037 PROJECI COORDINATION 22 533 3 076
 EU.1CP.RUD.163 REVIEH (F ENVIRONMENTAL HEALTH CRITERIA DOCLMENT ON
 COMHUNIYV NOISE 25 077 -
 TOTAL AS ABOVE 225 829 32 656
 - FINANCING OF HEALTH CARE IN TIE
 FUTURE IN THE LIGHT OF RISING
 COSTS AND LIMITED RESOURCES,
 CONFERENCE REPORT - 17 668 - - 17 668 - 17 668
 - FUTURE FINANCING OF HEALTH CARE,
 MEETING (KIEL, GERMANY,
 NOVEMBER 1992) - 68 193 - 68 193 - - -
 EU.ICP.PHC.511
 - GENDER-SPECIFIC MEASURES TO
 PREVENT SUBSTANCE ABUSE,
 HORKING GROUP (OBERLINGEN,

GERMANY; 9 - 12 JUDE 1992) . . - 63 675 - 63 675 " - '
EU.ICP.ADA.537
- GENETIC PREDISPOSITION TO TOXIC
EFFECTS OF CHEMICALS, IEETIN;
(KREFELD, GERMANY, 17 - 20
OCTOBER 1989) 906 - - - 906 5 - 906
- GLOBAL STRATEGY FOR IEALTH AND
ENVIRONMENY - 375 862 - 207 915 167 927 3 195 . 166 732
GL.GLO.CNS.113
- GLOBAL STRAIEGY Fm
SCHISTOSOHIASIS CONTROL . . . - 5 662 - - 5 662 - 5 662
- GROHING OLD, STAYING EALTW -
THE NEED FOR PREVENTING AND
REHABILITATION, SVIPOSIUH
(HEIDELBERG, GERMANY, 6 - 7 .
OCTOBER 1993) - 65 783 - 60 351 5 632 5 085 367
EU. ICP.HEE. 227
- HEALTH AND BIOMEDICAL -
TERMINOLOGY - 7 500 - 7 500 5 - -
GL.GLO.HBI.012 1

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CONIRIBU- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SMCE AND APPLICATION OF FWDS BALANCE TIONS ADJUSIDENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AlllgglgEliggS 1992-1993 31 DEC 1993 31 EC 1993 31 IE6 1993

SP CIA ACC NY FDR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONT MED)

SPEC AL. ACCOUNT FOR HISCELLANEOU ESIGNATED CONTRIBUYI S (OT) C INUE

9 HEALTH CARE FINANCING AND

ORGANIZATION IN COUNTRIES W

CENTRAL AND EASTERN EUROPE,

SEMINAR (GENEVA, 22 - 26

APRIL 1991)

IR.GLO.PHC.169

- HEALTH HANPOHER DEVELDPHENT

PROGRAHHE OF HMO REGIONAL

OFFICE FOR EUROPE 6 520 - , - 6 520 - - -

EU.ICP.HRH.162 .

- HEALTH PROMOTION IN SCWOLS,

WORKPLACES AND HOSPITALS,

MEETING - 65 783 - ' 60 680 5 103 6 520 583

EU.ICP.HSC.655

- HEALTH PROMOTION: STRUCTURES OF

ORGANIZATION AND FINDING IN

COUNTRIES WITH PLIRALISYIC

SYSTEMS (FOR GERMAN-SPEAKING

COUNTRIES), CONFERENCE (BONN,

17 - 19 DECEMBER 1990) 1 367 - - 1 367 - - -

EU.ICP.MSC.629

- HEALTH-FDR-ALL POLICY

DEVELOPMENT 1 539 - 5 - 1 539 - 1 539 .

- HEALTHY CITIES - MODELS Fm

HEALYH PROMOTION AT LOCAL

LEVEL, SEMINAR (DRESDEN,

GERMANY, APRIL 1992) - 30 120 - 30 120 - - -

EU.ICP.HSC.651

- HEALTHY CITIES NETWORK,

INTERNATIONAL SYMPOSIUM

(COLOGNE, GERMANY) - 15 312 - - 15 312 ' 15 312

- HEALTHY CITIES PROGRAM,

SEMINAR (DRESDEN, GERHANY, 3

- 5 JUNE 1991) 12 196 - - 2 825 9 369 - 9 369

EU.ICP.HSC.661

- HIV/AIDS IN LOH-PREVALENCE

COUNTRIES OF CENTRAL AND

EASTERN EUROPE, HINISIERIM.

MEETING (RICA, 1 - 2 APRIL

1993) - 30 331 - 30 331 - - -

EU.ICP.GPA.297.G

- HUMAN EXPOSURE ASSESSMENT

LOCATION. WORKSHOP (BAD

ELSTER, GERMANY, 28 OCTOBER - '

6 NOVEMBER 1991) - 66 053 - 62 211 3 862 796 3 066

GL.GLO.CEH.361

- IMPLEMENTATION OF THE EUROPEAN

CHARTER ON ENVIRONMENT AND

HEALTH, WORKSHOP

(DUESSELDORF, GERMANY, 29 -

31 AUGUST 1990) 32 110 9 - - 32 110 - 32 110

9 IMPLEMENTATION OF THE SECOND

EUROPEAN CONFERENCE ON

ENVIRONMENT AND HEALTH - 182 063 - - 182 063 - ' 182 063

- LABORATORY DIAGNOSIS OF

BRUCELLOSIS 9 215 - ' 266 8 971 - 8 971

EU.ICP.VPH.112

- METHODS FOR THE DETECTION AND .

STUDY OF UNHANTED DRUG

EFFECTS, WORKSHOP (KIEL,

GERMANY, 27 - 30 NOVEMBER

1990) 1 619 - - 9 1 619 - 1 619

- PLURALISTIC HEALTH CARE SVSTEHS,

HEEIINGS 3 966 30 723 - 3 868 30 819 - 30 819
 EU.ICP.HSC.617.1
 - PUBLIC HEALTH IN THE YEAR 2000,
 CONFERENCE (KIEL. GERMANY, 18
 - 21 NOVEMBER 1991) 16 636 12 068 - 21 526 5 160 - 5 160
 EU.ICP.HSC.020
 - QUALITY CONTROL IN NUTRITIONAL '
 EPIDEMIOLOGY, CONFERENCE
 (BERLIN, GERMANY, 12 - 16
 OCTOBER 1992) - 67 289 - 60 986 6 305 6 066 261
 EU.ICP.NUT.168
 - REVIEW OF FOODBORNE DISEASES IN .
 EUROPE, CONSULTATION (BERLIN,
 GERMANY, NOVEMBER 1989) . . . 11 978 - , - 6 261 7 717 - 7 717
 EU. ICP.FOS.020
 - SALMONELLA, ADVISORY MEETING
 (JENA, GERMANY, 21 - 26 ..
 NOVEMBER 1993) - 35 336 - 35 336 - - -
 GL.GLO.VPH.081
 - SEX-STEREOTYPED APPROACHES TO
 THE PREVENTION OF DRUG
 ADDICTION, CONFERENCE
 (COLOGNE, GERMANY, 1 - 3 :
 APRIL 1992) 61 667 - (61 667) - - - -

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNBLIGATED

source: AND APPLICATION OF FUNDS BALANCE OF ADJUSTMENTS HENT'S BALANCE OF OMNIBUS BALANCE

1 JAN 1992 1992-1993 MONTH REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

, 1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

t - HAYS OF LIFE AND HEALTH,

INTERNATIONAL SEMINAR

(GREIFSHALD, GERMANY, 17 - 20

NOVEMBER 1991) 11 731 - - 1 656 10 277 - 10 277

. EU. ICP. HSC. 663

- WHO COMMISSION ON HEALTH AND

ENVIRONMENT, MEETING (GENEVA,

15 - 19 JULY 1991) 3 728 - - 3 728 - - -

GL.GLO.CEH.236

. - HHO/GTZ COLLABORATION IN

SCHISYOSOMIASIS CONTROL

PROGRAMMES 9 663 - - 8 519 1 126 790 336

CL. GLO. PDP. 308

- ZUONOSSES CONTROL STUDIES 29 106 23 012 - 50 666 1 670 56 1 616

GL.GLO.VPH.081

W

TOTAL - GERMANY 259 669 1 523 .276 (61 667) 1 038 829 702 269 52 960 1 669 309

W

GREECE

- PRIMARY HEALTH CARE PROGRAMME . 3 668 6 000 - 3 336 6 112 113 3 999

GL.GLO.PHC.172

ITALY

ASSESSMENT MISSION AND DRUG

SUPPLY FOR THE PUBLIC HEALTH

SECTOR IN ALBANIA - 937 500 - 282 096 655 606 56 136 601 270

OBLIGATIONS INCURRED : '

IR.ALB.PHC.059 ALBANIA - ASSESSMENT MISSION AND DRUGS SUPPLY FOR THE

PUBLIC HEALTH SECTOR 277 607 56 136

IR.ALB.PHC.059.A ALBANIA - ASSESSMENT MISSION AND DRUG SUPPLY FOR THE 1

PUBLIC HEALTH SECTOR 6 689 -

TOTAL AS ABOVE 282 096 1 56 136

- CENTRE FOR EMERGENCY

PREPAREDNESS AND RESPONSE,

HAPUTO 297 287 9 (297 287) 9 - - -

- COMMUNICABLE DISEASES -

PROGRAMME ON INTESTINAL

PARASITES 198 613 571 630 - 279 057 1690 786 106 159 386 627

GL.RES.0CD.076

- EMERGENCY PREPAREDNESS AND

RESPONSE - SUBREGIONAL

PROGRAMME IN HARARE 636 921 - (636 921) - - - -

- ENVIRONMENT AND HEALTH 6 073 - - 6 073 - - -

GL.GLO.CEH.230.A

- EUROPEAN CENTRE FOR ENVIRONMENT

AND HEALTH, ROME 1 131 773 1 557 266 26 630 2 531 972 183 695 25 610 158 08

5

OBLIGATIONS INCURRED :

,EU.ICP.CEH.210 FEASIBILITY STUDY FOR THE EUROPEAN CENTRE FOR

ENVIRONMENT AND HEALTH (HOME, 28 OCTOBER - 1

- NOVEMBER 1990) 5 310 - '

EU.ICP.CEH.300 EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH, ROME 2 216 086 26 683

EU.000.CEH.300 EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH (PROJECT

OFFICE, COPENHAGEN) . 310 576 927

. 7 TOTAL AS ABOVE 2 531 972 25 610

- FEASIBILITY STUDY FOR A CENTRE

- FOR EVALUATION OF SOFTWARE '

FOR HEALTH APPLICATIONS . . . 67 231 - - 25 097 22 136 - 22 136

GL.GLD.ISS.919 -

- GLOBAL STRENGTHENING OF ZOONOSSES

CONTROL 652 567 285 716 - 681 538 256 763 133 739 123 006

CL. GLO. VPH. 099

- HEALTH LEARNING MATERIALS
 PROGRAMME 171 502 162 857 - 216 797 97 562 16 210 83 352
 ' . IR.GLO.HRH.098.A
 - HEALTH PROTECTION AND PROMOTION 82 509 - 9 77 291 5 218 - 5 218
 GL.GLO.IEH.031
 - IHPLEHENYATION OF HHD'S REVISED
 . DRUG STRATEGY PROGRAMME . . . 738 787 628 571 - 511 321 656 037 106 691 569 366
 OBLIGATIONS INCURRED :
 AH.ICP.DSE.150 HHO MODEL SOFTHARE FOR DRUG REGISTRATION 89 785 1 16 615
 GL.GLO.DSE.039.B IMPLEMENTATION OF NHO'S REVISED DRUG STRATEGY 621 536 1 92 076
 TOTAL AS ABOVE V 511 321 106 691

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CDNTRIBU- INVERESY,

SOURCE AND APPLICATION OF FUNDS BALANCE YIONS ADJUSTMENTS

1 JAN 1992 1992-1993 AND REFUNDS

1992-1993

SPECIAL ACCOUNT FOR HISQELLANEDUS DESIGNAYED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CDNYINUED)

- INTENSIFIED HHO COOPERATION HITH

COUNTRIES IN GREATEST NEED . . 912 698 857 163 31 710

OBLIGATIONS INCURRED :

AF.ETH.HST.001 ETHIOPIA - REGIONAL HEALTH ASSESSMENT

AH.GUT.PHC.020 GUATEMALA - INTENSIFIED HMO COOPERAYION

GL.GLO.COR.185 PLANNING, COORDINAYION AND COOPERAIIION - SPECIFIED

COUNTRY SUPPORT

IR.NOZ.COR.185 MOZAMBIQUE - INTENSIFIED "HO COOPERAYION HITH

COUNTRIES IN GREATEST NEED: NATIONAL CONFERENCE AND

ZAHBEZIA PROVINCE PROJEY

TOTAL AS ABOVE

- INTERHEALTH PROGRAMME - 21 629 -

GL.GLO.NCD.116

- INTERREGIONAL PAN AFRICAN CENTRE

FOR EMERGENCY PREPAREDNESS

AND RESPONSE, ADDIS ABABA . . 873 062 - (873 062)

- NUTRITION PROGRAMME - 210 233

GL.GLO.NUT.006

- PLANNING, COORDINATION AND

COOPERATION ACTIVITIES 669 862 - -

OBLIGATIONS INCURRED :

AH.ECU.CHS.010 ECUADOR - COMMUNITY HATER SUPPLY AND SANITATION

AH.ECU.PHC.010 ECUADOR - HEALTH SERVICES DEVEL06EN1

GL.GLO.COR.096.A ACTIVITIES FDR PLANNING, COORDINAYION AND COOPERATION

GL.GLO.COR.156 PLANNING, COORDINATION AND COOPERATION - INTENSIFIED

HHO COOPERATION

GL.GLO.COR.901.A PLANNING AND MANAGEMENT (1C0)

1R.HOZ.COR.157 HOZAHBIOUE - INTENSIFIED WHO COOPERAYION - HEALTH

POLICY PROJEY

HP.ICP.PHC.002 DEthgPHENT OF HEALTH SYSTEMS BASED ON PRIHARY HEALTH

HP.VTN.HRH.007 VIET NAM - NAYIONAL NURSING DEVELOPMENT

YOTAL AS ABOVE

- PUBLIC INFORMATION ACIIIVITIES . - 162 857 -

GL.GLG.1EH.901

TROPICAL DISEASE CONTROL 265 157 - -

OBLIGATIONS INCURRED :

GL.GLO.PDP.330 INTEGRAYED CONTROL OF TROPICAL DISEASES

GL.GLO.PDP.335 INTEGRAYION 0F SCHISTOSOHIASIS CONYROL INTO NATIONAL

zsatagAgERVICES : RATIONALIZAYION 0F DRUG SUPPLY

TOTAL AS ABOVE

- TRYPANOSOHIASES AND

LEISHHANIASES CONTROL - 71 629 -

GL.GLO.PDP.336

- URBAN HEALTH AND ENVIRONMENT . . 255 686 - -

GL.GLO.PHC.108

TOTAL - ITALY 6 517 308 5 016 196 (1 536 897)

JAPAN

- ACTIVITIES FOR PLANNING,

COORDINATION AND COOPERATION . 169 150 - -

OBLIGATIONS INCURRED :

GL.GLO.COR.091 INTERNATIONAL COOPERATION ACTIVITIES IN INTENSIFVING

HNO SUPPOR 10 COUNTRIES

GL.GLO.COR.096 ACTIVITIES FOR PLANNING, COORDINATION AND COOPERAYIDN

SE.ICP.COR.100 PROJECT FORMULATION (BANGLADESH)

SE.ICP.HPN.005 INTENSIFIED HMO COOPERATION HITH COUNTRIES AND PEOPLES

IN GREATEST NEED

TOTAL AS ABOVE

- CANCER CONTROL PROGRAMME,

HESTERN PACIFIC REGION 9 368 - -

HP.ICP.CAN.001

- DEVELOPMENT OF PRIMARY HEALTH

CARE THROUGH TECHNICAL

COOPERATION AMONG DEVELOPING
COUNTRIES 1 378 800 2 905 553
DISBURSE'
HENTS BALANCE
1992-1993 31 DEC 1993
715 761 1 085 810
30 1016
266 165
375 071
66 626
715 761
21 629 -
- 210 233
600 289 69 553
2 611
2 855
115 763
119 368
86 981
19 210
68 965
6 576
600 289
70 203 72 656
105 713 159 666
105 695
18
105 713
6 018 . 65 611
60 970 216 516
5 771 605 6 225 000
96 378 56 772
8 966
38 898
15 661
31 075
96 378
5 952 3 616
1 698 639 2 685 686
UNLIIQUIDATED
OBLIGAIIONS
31 DEC 1993
139 763
16 787
78 161
21 366
25 689
139 763
31 075
10
10
10
3 711
3 711
3 711
6 068
7 910
626 880
UNDBLIGATED
BALANCE
31 DEC 1993
966 067
179 158
69 563
72 656
155 733
61 363
206 606
3 598 120
56 772
3 616

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CONTRIBU- INTERES1,

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS

1 JAN 1992 1992-1993 Agg REigggS

92-

DISBURSE-

HENTS

1992-1993

BALANCE

UNLIQUIDATED UNOBLIGATED

OBLIGAYIONS

31 DEC 1993 31 DEC 1993 31 DEC 1993

BALANCE

MW

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNAYED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

OBLIGATIONS INCURRED :

HP.ICP.PHC.016

HP.ICP.PHC.016.A

HP.ICP.PHC.016.B

HP.ICP.PHC.016.J

HP.ICP.PHC.016.H

DEVELOPMENY OF PRIMARY HEALTH CARE THROUGH TECHNICAL
COOPERATION AMONG DEVELOPING COUNTRIES

DEVELOPMENT OF PRIMARV HEALTH CARE THROUGH TECHNICAL
COOPERATION AMONG DEVELOPING COUNTRIES (MEETINGS -
"PRO INIIIIATED)

DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL
COOPERATION AMONG DEVELOPING COUNTRIES (PERSONNEL
AND ADMINISTRATION)

DEVELOPMENT OF PRIMARY HEALTH CARE AMONG DEVELOPING
COUNTRIES

DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL
COOPERATION AMONG DEVELOPING COUNTRIES (HMO
PROPOSALS)

TOTAL AS ABOVE

HEALTH MANPOWER DEVELOPMENT -
POLICY AND ECONOMIC ANALYSIS .

GL.GLO.HRH.109

HEALTH PROMOTION

FAMILY

HUMAN RESOURCES POLICY ANALYSIS

10 156 - 9

THROUGH YHE

- 50 000 -

1 239 092 150 000 89 710

OBLIGATIONS INCURRED :

AH.ICP.HRH.100

EH.ICP.HRH.006

EH.ICP.HRH.016

GL.GLO.HRH.109

SE.ICP.HRH.016

CASE STUDIES ON THE PATTERN OF USE OF HUMAN RESOURCES
IN THE FIELD OF HEALTH CARE

INTERCOUNTRY WORKSHOP ON MANAGEMENT OF HUMAN RESOURCES
FOR HEALTH (KHARTOUH, 31 OCTOBER - 6 NOVEMBER 1993)

HEALTH-FOR'ALL LEADERSMIP

DEVELOPMENT OF HUMAN RESOURCES FOR HEALTH POLICY AND
ECONOMIC ANALYSIS

HUMAN RESOURCES FOR HEALTH

TOTAL AS ABOVE

IMPLEMENTATION OF HHO'S REVISED

DRUG SIRATEGY PROGRAMME . . .

GL.GLO.DSE.039.A

IMPROVING THE SAFETY OF
INIENSIFIED INTERNATIONAL
COOPERATION IN

383 777 660 000 -

STREET-VENDED FOODS - 30 000 -

PRIMARY HEALTH

. 3 329 162 6 060 000 233 600

CARE . . .

oursnmns Iricx'JRI'u-zl') :

AF.BEN.COR.037

AF.BEN.HRH.038

AH.80L.PHC.011

AH.HAI.PHC.050

AH.JAH.PHC.060

EH.YEH.PHC.003

GL.GLO.COR.105

GL.GLO.COR.117

GL.GLO.COR.117.A

GL.GLO.COR.117.1

GL.GLO.COR.117.2

GL.GLD.COR.169

GL.GLO.COR.901.B

IR.8EN.COR.193

IR.ZAH.PHC.203

SE.BHU.HRH.003

SE.ICP.HPN.005

SE.ICP.HPN.005.J

SE.ICP.PHC.002.1

SE.HHR.HPN.002

SE.NEP.HPN.002

HP.CAH.HRH.001

HP.cAH.HPN.001.A

HP.ICP.PHC.002

HP.LAO.EPI.100.J

NP.LAO.HPN.001.3

HP.VTN.HRH.007.1

BENIN - HHO INTENSIFIED COOPERATION

BENIN - OPTIMIZING OF HUMAN RESOURCES FOR HEALTH

BOLIVIA - HHO INTENSIFIED COOPERATION

HAITI - HHO INTENSIFIED COOPERATION

JAMAICA - INTENSIFIED HHO COOPERATION (HEALTH SERVICES DEVELOPMENY)

VEHEN - INTENSIFIED HHO COOPERATION ACTIVITIES

EXYERNAL COORDINATION FOR HEALTH AND SOCIAL

DEVELOPMENT (TECHNOLOGY TRANSFER IN HEALTH)

INTENSIFIED PRIMARV HEALTH CARE INTERNATIONAL COOPERATION

INTENSIFIED PRIMARY HEALTH CARE INTERNATIONAL COOPERATION

INTENSIFIED PRIMARY HEALTH CARE INTERNATIONAL COOPERATION

INTENSIFIED PRIMARY HEALTH CARE INTERNATIONAL COOPERATION

INTENSIFIED WHO COOPERATION

PLANNING AND MANAGEMENT (1C0)

BENIN - INTENSIFIED HHO COOPERATION ACTIVITIES;

IDENTIFICATION OF HEALTH SYSYEHS ON PHS AND

DECENTRALIZED HEALTH DEVELOPMENT

ZAMBIA - INTENSIFIED HHO COOPERATION IN ZAMBIA:

ACTIVITIES AND OPERATIONAL COSTS

BHUTAN - DEVELOPMENT OF HUMAN RESOURCES FOR HEALTH

INTENSIFIED HHO COOPERATION HIYH COUNTRIES AND PEOPLES IN GREATEST NEED

INTERCOUNTRV CONSULTAYION ON INTENSIFIED "HO

COOPERATION INITIATIVE IN SEARO (NEH DELHI, 15 - 18 DECEMBER 1992)

PROMOTION OF HEALTH FOR ALL HITH PRIMARY HEALYH CARE AS KEY APPROACH INCLUDING APPROPRIATE IECHNOLOGV

FOR HEALTH

MYANMAR - HEALTH SERVICES PLANNING AND MANAGEMENT

NEPAL - COUNTRV HEALTH PROGRAMMING: HEALTH PLANNING,

PROGRAMMING AND HEALTH INFORMATION SYSTEM AND

DEVELOPMENT OF INFORMATICS FACILITIES IN SUPPORT OF HEALTH SYSTEM

CAMBODIA - DEVELOPMENT OF HUMAN RESOURCES FOR HEALYH

CAMBODIA - STRENGTHENING HEALTH SYSTEMS MANAGEMENT
DEVELOPMENT OF HEALTH SYSTEMS BASED ON PRIMARY HEALTH
LAO PEOPLE'S DEMOCRATIC REPUBLIC - TECHNOLOGY TRANSFER
IN HEALTH - IMMUNIZATION
LAO PEOPLE'S DEMOCRATIC REPUBLIC - DEVELOPMENT OF
MANAGEMENT CAPABILITIES
VIENTIANE - NATIONAL NURSING DEVELOPMENT
TOTAL AS ABOVE

67 369
65 113
686 368
576 653
327 156
1 698 639
10 156
976 736
38 702
29 216
66 276
785 500
79 066
976 736
689 195
3 505 900
36 097
69 262
60 061
26 216
63 792
150 666
90 215
18 222
791 080
1 005 666
377 683
323 601
36 766
38 765
8 189
29 677
68 096
56 692
23 186
85 852
9 186
168 712
982
267
35 853
3 505 900
50 000
1 502 068
336 582
30 000
6 096 662
16 528
162 820
159 368
- 50 000
38 897 1 663 171
1 582
37 315
38 897
28 996 305 588
9 30 000
568 192
1 130
Z 932
16 620
10 355
13 082

27 322
3 528 650
5 812
6 266
225 630
3 092
6 520
13 275
29 026
10 336
191 562
7 658
568 192

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souns AND APPLICATION OF FUNDS 3111ch nous ADJusmEms HENTS BALANCE emcnmus muucs

1 JAN 1992 1992-1993 13139155533? 1992-1993 31 DEC 1993 31 Dec 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUIIONS (OTHER) (CONTINU D)

- INTERAGENCY AFFAIRS - 600 000 29 573 570 627 15 683 556 966

GL.GLO.COR.195.J-

MANAGEMENT INFDRHAY 1 ON FDR

HEALTH SYSTEMS DEVELOPMENT . . 25 506 - 9 26 929 575 - 575

HP.1CP.HST.002

- NIGHT-SOIL TREATMENT 8 875 - - 7 589 1 286 1 236 52

HP.1CP.CHS.006

- NUTRITION PROGRAMME - 200 000 - 12 050 187 950 26 915 163 035

GL.GLO.NUT.6Z7 .

' POLICY COORDINATION 88 622 351 600 - 359 732 80 290 ' 80 290

GL.GLO.EXH.901.B

- PREVENYION OF ENVIRONMENTAL

POLLUTION 213 265 280 000 - 268 562 266 703 111 190 133 513

GL.GLO.CEH.110

- PROTECTING, PROMOTING AND

SUPPLYING BREAST-FEEDING . . 16 360 - - 11 539 Z 821 - 2 821

GL.GLO.HCH.098

- RESEARCH AND TRAINING IN CERTAIN

DISEASES PREVALENT IN THE

WESTERN PACIFIC REGION 587 837 965 000 - 1 323 578 209 259 65 329 163 930

OBLIGATIONS INCURRED :

HP.ICP.AR1.001 ACUTE RESPIRATORY INFECTIONS 63 830 15 618

HP.1CP.CVD.001 PREVENTION AND CONTROL OF CARDIOVASCULAR DISEASES 17 192 69

HP.ICP.HRH.006 DEVELOPMENT OF HUMAN RESOURCES FOR HEALTH 1 262 556 69 862

TOTAL AS ABOVE 1 323 578 65 329

9 RESOURCE MOBILIZATION - 300 000 603 668 15 212 688 656 88 167 600 289

CL .GLO. COR . 196

- SAITAHA PUBLIC HEALTH SUMMIT,

OHIYA CITY, JAPAN, 17 - 20

SEPTEMBER 1991 29 607 - - 10 180 19 227 18 685 562

1R.GLO.HRH.132

- SOCIAL DEVELOPMENT SUMMIT (1995) 3 - 500 000 63 113 656 887 35 029 621 858

OBLIGATIONS INCURRED :

GL.GLO.COR.196 SOCIAL DEVELOPMENT SUMMIT (1995) 20 627 -

GL.GLO.COR.196.2 SOCIAL DEVELOPMENT SUMMIT (1995) 22 686 35 029

TOTAL AS ABOVE 63 113 35 029

3 STRENGTHENING HEALTH CARE

SYSTEMS 55 000 250 000 - 79 936 225 066 - 225 066

HP.ICP.PHC.019

- SUPPORT FOR THE WHO RESPONSE TO

GLOBAL CHANGE - 1 000 000 - 118 890 881 110 8 757 872 353

OBLIGATIONS INCURRED :

GL.GLO.EXH.901.J PLANNING AND MANAGEMENT 69 225 -

GL.GLO.EXH.902.J SUPPORT FOR THE "NO RESPONSE TO GLOBAL CHANGE 69 665 8 757

TOTAL AS ABOVE 118 890 8 757

- TECHNOLOGY TRANSFER IN HEALTH . 1 962 137 1 905 553 (1 886 858) 1 569 613 393 619 57 73

9 335 680

OBLIGATIONS INCURRED :

EU.ICP.GPD.126 WHO CLEARING-HOUSE FOR COORDINATION OF INDEPENDENT

STATES 112 150 6 226

GL.GLO.COR.105 EXTERNAL COORDINATION FOR HEALTH AND SOCIAL

DEVELOPMENT (TECHNOLOGY TRANSFER IN HEALTH) 168 677 -

GL.GLO.COR.112 TECHNOLOGY TRANSFER IN HEALTH 695 668 16 725

GL.GLO.EPI.206.J TRANSFER OF SOLAR ENERGY TECHNOLOGIES 21 696 -

GL.GLO.PHC.216.8 CLEARING-HOUSE FOR INFORMATION ON HEALTH ASSISTANCE TO

THE NEWLY INDEPENDENT STATES OF THE FORMER SOVIET

UNION 93 986 107

GL.RES.0RH.063.G INTERNATIONAL COLLABORATIVE STUDY OF ORAL HEALTH

OUTCOMES 76 797 22 600

IR.CAH.PHC.600 CAEGOGA 3 EMERGENCY RESPONSE: SUPPLY OF TUBERCULOSIS 56 50

U 0 -

1R.GLO.COR.166 FOLLOW-UP OF THE INTERNATIONAL CONFERENCE ON HEALTH .

TECHNOLOGY IN THE FIELD OF DIABETES (KYOTO, JAPAN 3

- 5 APRIL 1991) / 36 638 -

IR.GLO.HAL.038 MALARIA CONFERENCE - INTERREGIONAL MEETING FOR ASIA.

THE EASTERN MEDITERRANEAN AND WESTERN PACIFIC (NEH

DELHI, 3 - 7 FEBRUARY 1992) 227 002 -

HP.LAO.EPI.100.J LAO PEOPLE'S DEMOCRATIC REPUBLIC - TECHNOLOGY TRANSFER

IN HEALTH - IMMUNIZATION 100 919 12 081 9

TOTAL AS ABOVE

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

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_ 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 mac 1993 31 mzc 1993 31 mac 1993

. . 1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

1 SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

- VIRAL HEPATITIS CONTROL

PROGRAMME 413 w. 250 000 - 186 101 1.77 543 as 337 411 206

WP.ICP.ocD.nu3

, - HHO COMMISSION ON HEALTH AND

ENVIRONMENT 693 575 1 400 000 49 330 1 191 821 951 084 24 977 926 107

OBLIGATIONS INCURRED :

GL.GLO.CEH.230.J HHO COMMISSION ON HEALTH AND ENVIRONMENT 1 027 261 21 524

GL.GLO.COR.181 PLANNING, COORDINATION AND COOPERATION 164 560 3 453

' TOTAL AS ABOVE 1 191 821 24 977

_____.
TOTAL - JAPAN 10 571 511 15 697 706 91 020 12 213 172 14 147 065 1 31
3 273 12 833 792

_____.
KUHAIT

- BLUE NILE HEALTH PROJECT IN

sunm 1 (.51 101 - as 720 623 666 923 155 - 923 155

EH.SUD.VBC.001

LIBYAN ARAB JAMAHIRIYA

- PURCHASE OF LAND CRUISERS TO BE

DONATED TO YEMEN MINISTRY OF

HEALTH (HEALTH INSTITUTE,

SANA'A) 5 033 3 - - 5 033 - 5 033

LUXEMBOURG

- FEASIBILITY STUDIES FOR FIELD

EVALUATION OF BLOOD COLD

CHAIN EQUIPMENT - 172 500 - - 1721500 - 172 500

NETHERLANDS

- "NATIONAL DRUGS BULLETIN"

PROJECT, CZECHOSLOVAKIA,

HUNGARY AND POLAND 158 152 - (33 378) ' 93 517 31 257 - 31 257

OBLIGATIONS INCURRED :

EU.1CP.DSE.171 CREATING AND DEVELOPMENT OF NATIONAL DRUG BULLETINS IN

COUNTRIES OF CENTRAL AND EASTERN EUROPE 29 000 -

EU.000.DSE.171 ADMINISTRATIVE PERSONNEL 64 517 -

TOTAL AS ABOVE 93 517 V - '

- CONTROL OF HEPATITIS 8 1H

BULGARIA 858 843 - - 608 094 250 749 - ' 250 749

IR.8UL.OCD.063

- COUNTRY HEALTH PROGRAMMING . . . 46 853 - - 22 125 24 728 23 730 998

GL.GLO.NPN.010

- DEVELOPMENT OF TRAINING MODULES

IN NUTRITION FOR SHORT- AND

HEDITH-TERM COURSES 85 530 72 374 - 103 179 54 725 . 774 i 53 951

EH.1CP.NUT.010

- DRUG INFORMATION INTENDED FOR

THE PATIENT 9 PILOT PROJECT, .

CZECHOSLOVAKIA AND HUNGARY . . 61 142 - - - 61 142 - H 61 142

- DRUG INFORMATION, MEETING

(BUDAPEST, 25 - 26 OCTOBER ' 1990)

. 1 261 - - A (445) 1 706' - 1 706

EU.ICP.DSE.165 1 1

- ENVIRONMENTAL HEALTH IN CZECH

REPUBLIC AND SLOVAK REPUBLIC . 225 065 388 507 3 493 804 119 768 19 071 100 697

EU.CZE.CEH.910 . .

- ENVIRONMENTAL HEALTH IN HUNGARY - 376 054 - 1 269 220 106 834 61 516 45 318

EU.HUN.CEH.910

- ENVIRONMENTAL HEALTH IN POLAND . 253 658 494 855 - 441 667 306 846 52 581 254 265

EU.POL.CEH.910

- ENVIRONMENTAL HEALTH IN ROMANIA - 197 128 - 56 986 140 142 ' 71 753 668 389

EU.ROH.CEH.910

- EUROPEAN CENTRE FOR ENVIRONMENT

AND HEALTH, BILTHOVEN,
 NETHERLANDS 125 674 3 268 422 - 12 544 743 849 353 75 977 ' 773 376
 OBLIGATIONS INCURRED : .
 EU.1CP.CEH.200 EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTHM (BILTHOVEN,
 NETHERLANDS) 2 234 167 V ' - 75 695
 EU.000.CEH.200 EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH
 0 (COPENHAGEN) 310 576 282
 TOTAL AS ABOVE 2 544 743 4 75 977
 - EUROPEAN CONFERENCE ON HEALTH
 POLICIES (LISBON, 1994) . . . 47 062 1 40 000 - _ - 87 062 ' 9 '4 J 87 062
 3 EUROPEAN NETHORK OF
 HEALTH-PROHOTING SCHOOLS . . . 37 982 323 681 - 161 301 200 362 14 447 185 915
 EU.ICP.HSC.639

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cormunu- INTERESY,

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS

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1 JAN 1992 1992'1993 AND REFUNDS

1992-1993

ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OYHER) (CONTINUED)

GUIDING PRINCIPLES FOR THE USE

OF BIOLOGICAL MARKERS IN THE

ASSESSMENT OF HUMAN EXPOSURE

TO ENVIRONMENTAL FACTORS,

CONSULTATION (KRAKOH, POLAND,

13 - 16 SEPTEMBER 1993) . . . - 16 969 -

EU.1CP.PCS.206

HEALTH CARE PLANS FOR COUNTRIES

OF CENTRAL AND EASTERN EUROPE 17 500 - '

HEALTH EFFECTS OF SUNNERTIHE AND

HINTERTIHE SHOG EPISODES . . . 10 326 - (6 663)

EU.ICP.CEH.098

HEALTH-FOR-ALL MANAGEMENT IN

COUNTRIES HITH PLURALISIIC

HEALTH SYSTEMS 26 702 - -

HIV/AIDS IN LOH-PREVALENCE

COUNTRIES OF CENTRAL AND

EASTERN EUROPE, MINISTERIAL

MEETING (RIGA, 1 - 2 APRIL

1993) - 9 100 000

EU.ICP.GPA.297.H

IMMUNOLOGY TRAINING AND RESEARCH

EDUCATION 16 661 '- -

IR.GLO.RDV.005

INTENSIFIED HHO COOPERATION HITH

ZAMBIA (HEALTH POLICY

ADVISER) - 296 662 9

AF.ZAH.PHC.060

INTERREGIONAL HEALTH LEARNING

MATERIALS PROGRAMME 132 175 536 616 -

IR.GLO.HRH.098

MINISTERIAL CONSULTATIONS ON THE

DRAFT EUROPEAN DECLARATION ON

THE RIGHTS OF PATIENTS 35 000 ' -

EU.ICP.HLE.121

PRACTICAL GUIDE TO ENVIRONMENTAL

HEALTH MANAGEMENT IN

DISASTERS AND EMERGENCIES . . - 56 657 -

GL.GLD.CEH.236

PREPARATION OF HANDBOOK FOR

SELF-PROTECTION AGAINSY

NUISANCE AND DISEASE-CARRYING

INSECTS 63 399 - -

GL.GLD.VBC.107

PRIMARY HEALTH CARE PROGRAMME IN

GAMBIA 6 713 - -

PRIMARY HEALTH CARE PROGRAMME IN

GUINEA-BISSAU 66 000 - -

AF.GUB.PHC.001

REVIEW AND EVALUATION OF COUNTRY

EXPERIENCES IN IMPLEMENTING

THE INTERNATIONAL CODE OF

MARKETING OF BREAST-HILK

SUBSTITUTES 92 532 508 276 -

OBLIGATIONS INCURRED :

EH.ICP.PHC.006 REGIONAL HORKSHOP ON FOLLOH-UP ACTIVITIES TO THE

REVIEW AND EVALUATION OF COUNRYRV EXPERIENCES IN

IMPLEMENTING THE INTERNATIONAL CODE OF MARKETING OF

gggg%T MILK SUBSTITUTES (CAIRO, 19 - 26 SEPTEMBER

GL.GLO.NUT.606 REVIEH AND ANALYSIS OF COUNTRY EXPERIENCE IN THE

IMPLEMENTATION OF THE INTERNATIONAL CODE OF
 MARKETING OF BREAST-FEEDING SUBSTITUTES
 TOTAL AS ABOVE
 SMOKE-FREE WORKPLACES, WORKSHOP
 (THE HAGUE, 25 - 26 MAY 1992) - 6 032 -
 EU.ICP.TOH.021
 TRYPAHINEMIA CONTROL ACTION
 PROGRAMME 63 038 202 250 -
 1R.GLO.PDP.306.D
 VECTOR-BORNE DISEASE CONTROL
 PROGRAMME IN MYANMAR 27 766 - -
 SE.ICP.HAL.001
 "HUMAN COMMISSION ON HEALTH" AND
 ENVIRONMENT - 163 610 -
 GL.GLO.CEH.230
 TOTAL - NETHERLANDS 2 659 016 6 921 671 61 979
 DISBURSE-
 MENTS
 1992-1993
 16 586
 5 663
 100 000
 6 761
 135 962
 572 502
 9 953
 66 359
 61 272
 63 966
 362 176
 27 190
 336 960
 362 176
 B 032
 152 010
 11 669
 163 158
 6 666 062
 BALANCE
 383
 17 500
 26 702
 11 920
 156 660
 96 269
 25 067
 6 096
 2 127
 6 713
 26 056
 236 628
 113 276
 16 257
 652
 Z 976 602
 UNLIQUIDATED
 OBLIGATIONS
 31 DEC 1993 31 DEC 1993
 3 390
 7 662
 2 667
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 2 769
 16 636
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 365
 356 759
 UNOBLIGATED
 BALANCE
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 SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS nsms BALANCE OBLIGATIONS BALANCE
 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
 1992-1993
 SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
 SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)
 NORHAY '
 - DECENTRALIZATION AND HEALTH .
 SYSTEMS PERFORMANCE - . 33 020 136 606 - 41 539 127 887 15 962 111 945
 IR.GLO.PHC.139.A
 - EUROPEAN CONFERENCE ON
 ENVIRONMENT AND HEALTH
 (HELSINKI, JUNE 1994) - s 79! . - - 6.796 - 6 79a
 - FAMILY PLANNING CLINICAL
 SUPERVISION TEAM, BANGLADESH . 394 785 - - 202 362 192 423 a 355 133 565
 OBLIGATIONS INCURRED :
 IR.BAN.HCH.102 BANGLADESH - POPULATION AND HEALTH: MAIERNAL AND
 NEONATAL HEALTH CARE PROJECT 32 137 -
 SE.BAN.HCH.005.1 BANGLADESH - STERILIZATION SURVEILLANCE TEAM 170 225 a 853
 TOTAL AS ABOVE 202 362 a 856
 2 GLOBAL NETHORKS T0 SYRENGTHEN
 EDUCATION, TRAINING AND ,
 RESEARCH IN ENVIRONMENTAL
 HEALTH 385 011 - - 358 253 26 758 6 006 20 752
 GL.GLO.CEH.332
 - HEALTH COMMUNICATION STRATEGY
 FOR TROPICAL DISEASES - 88 386 - 68 633 19 951 - 19 951
 GL.RES.TDR.230
 - HEALTH MANPOWER DEVELOPMENT:
 LECTURERS AND FELLOHSHIPS . . 121 986 56 679 3 69 115 107 550 11 196 96 356
 EU.NOR.HRN.199
 2 HIV/AIDS IN LOH-PREVALENCE
 COUNYRIES OF CENTRAL AND
 EASTERN EUROPE, MINISTERIAL
 MEETING (RIGA, 1 - 2 APRIL
 1993) - 73 277 - 73 277 - - -
 EU.ICP.GPA.297.N
 - IMPROVING HEALTH SYSTEMS
 PERFORMANCE, INTERREGIONAL
 CONFERENCE (BANDUNG,
 INDONESIA, 2 - 6 AUGUST 1993) - 31 766 - 26 203 7 563 6 981 562
 IR.8LO.PHC.221
 9 PUBLICATION ON SUPPORTIVE
 ENVIRONMENT FOR HEALTH
 EDUCATION (SUNDSVALL
 HANDBOOK) - 20 000 - - 20 000 - 20 000
 - STRENGTHENING DISTRICT HEALTH
 SYSTEMS FOR PRIMARY HEALTH '
 CARE 56 127 - - 56 127 - - -
 IR.GLO.PHC.139.A
 - TRAINING OF PRIMARV HEALTH CARE
 HORKERS IN SOUTHERN SUDAN . . 6 132 ' - - 6 132 - 6 132
 - HOHEN IN HEALTH: NURSING
 LEADERSHIP FOR HEALTH AND
 DEVELOPMENT 38 666 - - 36 395 6 269 3 928 361
 IR.GLO.HRH.127
 mm
 TOYAL - NORUAV 1 033 725 611 286 - 927 706 517 307 52 909 666 398
 REPUBLIC OF KOREA
 - FOOD SAFETY PROGRAMME (IN
 SERVICES - EXPERYS) 2 227 766 - 227 766 - - -
 GL.GLD.FOS.901.1
 2 FOOD SAFETY PROGRAMME - 17 985 - 11 625 6 360 - 6 360
 GL.GLO.F0\$.902.1
 - HEALTH OF THE ELDERLY (IN '
 SERVICES - EXPERTS) - 29 562 - 29 562 ' - -
 "P.000.HEE.001.K

TOTAL - REPUBLIC OF KOREA	- 275 313 - 268 953 6 360 - 6 360
SAUDI ARABIA	
- OCCUPATIONAL HEALTH PROGRAHHE IN	
THE EASYERN MEDITERRANEAN	
REGION	6 389 - - 6 130 259 - 259
EH.ICP.0CH.005.B	
SPAIN	
- PUBLICATION OF "HEALTH FOR ALL	
NURSING SERIES"	8 500 - 2 8 290 210 210 -
EU.ICP.HSR.339	
- STUDY ON TOXIC OIL SYNDROME . .	222 356 606 651 - 666 125 366 882 6 200 358 682
EU.ICP.CEH.502	
TOTAL - SPAIN	230 856 606 651 - 672 615 365 092 6 610 358 682

CONTRIBU- INIEREST , DXSBURSE- UNLIQUI DAYED UNOBLIGAYED

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CE

1 JAN 1992 1992-1993 A&IgggEfigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNY FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONYINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTNER) (CONTINUED)

SHEDEN

- ACTION PROGRAMME FOR SLEEPING

SICKNESS IN ANGOLA 8 271 (2 229)

1R.ANG.PDP.316

ADOLESCENT SEXUAL AND

REPRODUCTIVE BEHAVIOUR,

MEETING (DAKAR, APRIL 1993) . 27 000 (2 836)

GL.GLO.ADM. 011 .A

- AFRICAN REGIONAL CONSULTATION ON .

CONTROL OF ANAEMIAS IN

PREGNANCY 23 686 - - 13 788 9 698 - 9 698

AF. 1CP.NUT. 013

- COMMUNITY-BASED CARE OF DISABLED

PERSONS IN DEVELOPING

COUNTRIES 628 676 668 650 (28 785) 782 060 666 281 33 350 652 931

OBLIGAYIONS INCURRED :

AF.ICP.RHB.001 INYERCOUNTRY HORKSHOP ON REHABILITATION (HARARE, 13 -

17 JULY 1992) 31 112 -

AF.ICP.RHB.011 INTERCOUNTRY HORKSHOP ON REHABILITATION (DAKAR, 19 ' 23

OCTOBER 1992) 52 069 3

AH.1CP.RHB,011 INTERCOUNTRV WORKSHOP ON REHABILITATION (LIMA, 26 - 28

MAY 1993) 36 168 -

GL.GLO.RHB.066.8 COMUNITV-BASED REHABILXTATION AND MANPOWER TRAINING 631 501 33 350

SE.ICP.RHB.001 DISABILIYY PREVENTION AND REHABILITATION 6 261 -

SE.ICP.RHB.001.A DISABILIYY PREVENTION AND REHABILXTAYION 1 539 ' 23

HP.ICP.RHB.001 COMMUNITV-BASED REHABILITATION 25 630 -

TOTAL AS ABOVE 782 060 33 350

- DEVELOPMENY OF HEALTH SERVICES

IN THE 1990s 23 322 - - 23 322 ' - ' -

EU.ICP.PHC.697

- EUROPEAN CHARYER ON ENVIRONMENY

AND HEALTH IN THE BALTIC

COUNTRIES, WORKSHOP (BALSTA,

SWEDEN, 25 - 28 NOVEMBER

1991) 10 777 - - 9 519 1 258 ' 1 258

EU.ICP.CEH.213

- HEALTH CARE PLANS FOR COUNTRIES

OF CENTRAL AND EASTERN EUROPE - 36 000 - - 36 000 - 36 000

- HEALTH LEARNING HAYERIALS . . . 11 193 102 201 - 71 310 62 086 22 603 19 681

OBLIGATIONS INCURRED :

1R.GLO.HRH.09B.1 HEALYH LEARNING MATERIALS PROGRAMME 9 006 -

IR.GLO.HRH.098.2 HEALTH LEARNING MATERIALS PROGRAMME 51 319 9 287

IR.GLO.HRH.098.3 HEALTH LEARNING MATERIALS PROGRAMME 10 985 13 116

TOTAL AS ABOVE 71 310 22 603

- HEALTH SYSTEMS RESEARCH - 183 030 - 73 831 109 199 11 660 97 739

OBLIGATIONS INCURRED :

GL.RES.PHC.153.2 HEALTH SYSTEMS RESEARCH 72 678 11 660

GL.RES.PHC.153.3 HEALTH SYSTEMS RESEARCH 1 153 -

VOYAL AS ABOVE 73 831 11 660

- HIV/AIDS IN LOH-PREVALENCE .

COUNTRIES OF CENYRAL AND

EASTERN EUROPE, MINISTERIAL

MEETING (RICA, 1 - 2 APRIL

1993) - - 102 970 100 167 2 823 2 712 111

EU.ICP.GPA.Z97.S

- IMPLEMENTATION OF THE

INTERNATIONAL CODE OF

MARKETING OF BREAST-HILK

SUBSTIYUYES BY NAYIOML

AUYHORITIES - 29 909 - 29 909 - - -

GL.GLO.NUT.618

- INTERCOUNTRV NETWORKS FOR

TRAINING AND RESEARCH ON '
 ENVIRONMENTAL HAZARDS CONTROL 567 699 1 079 113 - 1 076 591 552 021 85 325 666 696
 CL .GLO.CEH.326
 - INTERNATIONAL SCHOOL FOR
 MANAGEMENT OF HEALTH CARE
 SUPPORT AND TECHNICAL ,
 SERVICES 6 991 - ' 6 991 - - -
 GL.GLO.PHC.175 1
 - JOINT HHD/UNXCEF MEETING ON
 BREAST-FEEDING (GENEVA, 25 -
 28 JUNE 1990) 963 - (963) - - - - _
 - MANUALS ON REHABILITATION . . . ' 38 803 - 35 392 3 611 3 611 -
 GL.GLO.RHB.056
 - NAYIONM. HEALYH DEVELOPMENT
 CENYRES/NETHORKS 16 123 - (6 993) 9 130 - - -
 AF.ZAH.PHC.002 ,,
 - PERINAYAL CARE 1 077 ' (1 077) - - - -

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conrrnu- INTEREST, nxsnuase- UNLIQUIDATED UNDBLXGAIED

SOURCE nun APPLICATION or FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS antan
ce

1 JAN 1992 1992-1993 AND narunns 1992-1993 31 DEC 1993 31 DEC 1993 31 nzc 1993

' 1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

, SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (courxuuen)

- 91101 SCHOOL HEALTH PROJECY IN

INDIA 38 431 - ' (25 1571 13 27a - - -

SE.IND.IEH.001

3 9 PUBLICATION ON SUPPORTIVE

ENVIRONMENT FOR HEALIM

EDUCATION (SUNDSVALL -

HANDBOOK) 9 20 000 9 9 20 000 9 20 000

9 REGIONS FOR HEALTH NETHORK . . . 9 11 895 9 11 895 9 9 9

EU.ICP.HSC.626

REVISION OF THE HMO GUIDELINES

FOR DRINKING-HATER QUALITY . . 9 12 908 9 12 623 685 685 -

GL.GLO.CEH.321 -

9 TEACHING PACKAGE ON HOMEN,

HEALTH AND ENVIRONMENT 9 68 187 9 28 352 39 835 9 703 30 132

GL.GLO.CEH.367

9 WOMEN IN HEALTH AND DEVELOPMENT

(TECHNICAL DISCUSSIONS AT THE

F0RTV9F1F1H HORLD HEALTH

ASSEMBLY, MAY 1992) 9 20 659 (216) 20 265 9 9 9

GL.GLO.PHC.180

. TOTAL - SWEDEN 1 316 589 2 298 155 36 738 2 366 387 1 303 095 168 8
69 1 136 266

SWITZERLAND

9 CANCER THERAPY AND HANPOHER -

DEVELOPMENY IN ZIMBABWE . . . 95 268 369 951 9 660 626 (15 205) 669 (15 656)

IR.ZIH.CAN.099

CODEX ALIHENTARIUS COMMISSION,

ZOTH SESSION (GENEVA, 28 JUNE

9 7 JULY 1993) 9 6 296 - 5 600 896 9 896

GL.GLO.FOS.071

DEVELOPMENT OF HEALTH POLICIES

IN CENTRAL AND EASTERN EUROPE - ' 75 000 9 12 262 62 738 3 277 59 661

EU.ICP.HSC.623 .

9 EUROPEAN NETWORK OF

HEALTH-PROHOTING SCHOOLS . . . - 180 000 9 176 337 3 663 Z 158 1 505

EU.ICP.HSC.639.1

9 HEALTH LABORATORY SERVICES -

SUPPORT 1N NEPAL 187 280 160 000 - 203 677 123 803 51 662 72 161

SE.NEP.CLR.001

IMPLEMENTATION OF THE EUROPEAN

CHARTER DN ENVIRONMENT AND

HEALTH 1 206 936 238 095 9 217 730 227 299 60 609 186 890

OBLIGATIONS INCURRED :

EU.ICP.CEH.123.C COLLECTION OF INFORMATION AND ANALYSIS OF THE SYATUS

AND NEEDS OF ORGANIZATIONAL STRENGTHENING OF

ENVIRONMENTAL HEALTH SERVICES IN EUROPE 12 259 9

EU.ICP.CEH.198 IH?LEHENTATION OF THE EUROPEAN CHARTER ON ENVIRONMENT

AND HEALTH 139 037 3 865

EU.ICP.CEH.212.C SECOND EUROPEAN CONFERENCE ON ENVIRONMENT AND HEALTH

(HELSINKI, JUNE 1996) 63 636 226

EU.ICP.CEH.237.C TRAINING IN ENVIRONMENTAL EPIDEMIOLOGY IN EUROPE 1 035 9

EU.ICP.PCS.036.C EXPOSURE STUDIES ON LEVELS OF PCBS, PCDDS, AND PCDFS

IN HUMAN MILK 1 963 36 318

. TOTAL AS ABOVE 217 730 60 609

- IHPLEHENTATION OF THE PROGRAMME

ON ENVIRONMENT AND HEALTH . . - 203 861 9 , 9 203 861 9 203 861

9 NUCLEAR AtCIDENTS AND PUBLIC '

HEALTH 13 813 316 390 9 190 868 139 335 30 316 109 019

OBLIGAIIONS IchRkEb :

EU.ICP.CEH.102 uonxxuc caoup on STRATEGY FOR PUBLIC HEALTH ACYIONS IN

RELATION YO NUCLEAR EMERGENCIES (GENEVA, 15 9 13
OCTOBER 1991) 6 239 9
EU.ICP.CEH.117 FEASIBILITY SYUDIES AND EPIDEMIOLOGICAL FOLLOH9UP 0F
POPULATION EXPOSED AT CHERNOBVL 80 777 8 675
' EU.ICP.CEH.117.1 COORDINATION MEETING ON EPIDEMIOLDGICAL FOLL0H9UP 10
THE CHERNOBVL ACCIDENT (ROME, 26 9 29 OCTOBER 1993) 82 502 ' 19 865
EU.ICP.CEH.118 WORKING GROUP ON "HOLE BODY MONITORING OF INHABITANIS
OF CHERNOBYL REGION (MUNICH, GERHANV, 16 9 17 JULY
1992) 11 503 1 976
EU.ICP.CEH.119 HANDBOOK 0N HARMONIZED PUBLIC HEALTH RESPONSE TO
. NUCLEAR EMERGENCIES 1 616 9
EU.ICP.CEH.121 PUBLIC INFORMATION AND COMMUNICATION IN NUCLEAR 9
EMERGENCIES
TOTAL AS ABOVE

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AN APPLICAT on OF FUNDS nuuce nous ADJUSTMENT 11

SOURCE a I 1 JAN 1992 1992-1993 nungnaiunns 1992-1993 31 DEC 1993 31 mac 1993 31 DEC 1993
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SPECIAL ACCOUNY FOR MISCELLANEOUS DESIGNATED CDNTRIBUYIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

3 PRIORITY OF ENVIRONMENTAL HEALTH

ISSUES IN RELATION 10

POLICIES AND INVESTMENTS IN

Wm

RKSHOP 3

:ARCH 1993)I. 3 18 760 3 16 837 1 923 1 806 115

EU.ICP.CEH.229

3 HHO IMMUNOLOGY RESEARCH AND

IRAINING CENTRE, LAUSANNE,

SWITZERLAND 212 662 1 307 581 3 1 152 391 367 632 6 009 363 823

OBLIGATIONS INCURRED :

IR.RES.RDV.019.L DEVELOPMENY OF RESEARCH AND TRAINING IN IMMUNOLOGY 5 755 3

IR.RES.RDV.019.H DEVELOPMENT OF RESEARCH AND TRAINING IN IMMUNOLOGY 663 166 3

IR.RES.RDV.019.N DEVELOPMENT OF RESEARCH AND TRAINING IN IHNUNOLOGV 663 686 6 009

TOTAL AS ABOVE 1 152 391 6 009

TOTAL 3 SWITZERLAND 715 937 2 835 932 3 2 635 726 1 116 163 136 068 982 075

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

3 CDMHUNICABLE DISEASES, JOINT

HHO/PHLS CONFERENCE 3 96 192 3 6 877 89 315 1 220 88 095

EU.ICP.0CD.019

- EUROPEAN GOVERNMENT CHIEF

NURSES, THIRD MEETING

(BUCHAREST. 29 3 31 OCTOBER

1992) 3 17 731 3 13 631 6 300 3 6 300

EU.ICP.HRH.301

3 GLOBAL ADVISORY GROUP ON NURSING

AND HIDHIFERV 3 66 283 3 20 555 25 728 1 3 25 728

GL.GLO.HRH.162

3 HEALTH PLANNING AND MANAGEMENT

PROJECT IN CAMBODIA 3 176 000 3 59 680 86 320 63 616 62 906

HP.CAH.HPN.001.B

3 HEALTH SECTOR AID PROGRAMME,

GHANA - 26 860 3 3 26 860 3 26 860

3 HEALTH SERVICE INDICATORS FOR

COUNTRIES OF CENTRAL AND

EASTERN EUROPE 3 237 300 3 82 839 156 661 3 156 661

EU.ICP.HST.168

3 HEALTHY CITIES PROGRAMME 3 75 353 - 69 863 25 510 969 26 561

EU.ICP.HSC.620

3 HIV/AIDS 1N LOH3PREVALENCE

COUNTRIES OF CENTRAL AND

EASTERN EUROPE, MINISTERIAL

MEETING (RICA, 1 3 2 APRIL

1993) 3 88 957 3 88 957 3 3 3

EU.ICP.GPA.297.K

3 NURSING EDUCATION MATERIALS FOR

COUNTRIES OF CENTRAL AND

EASTERN EUROPE 3 59 701 3 37 553 22 16B 915 21 Z33

EU.ICP.HRH.305

3 STRENGTHENING DISTRICT HEALTH

SYSTEMS BASED ON PRIMARY

HEALTH CARE IN GHANA 75 632 151 966 3 137 596 90 002 862 B9 160

OBLIGATIONS INCURRED :

IR.GHA.PHC.162 GHANA 3 STRENGTHENING DISTRICT HEALYH SYSTEMS BASED ON

PRIMARY HEALTH CARE 67 101 367

IR.GHA.PHC.162.A GHANA - STRENGTHENING DISTRICT HEALTH SYSTEMS BASED ON

PRIMARY HEALTH CARE 70 695 675

TOTAL AS ABOVE 137 596 862

3 STRENGTHENING THE MANAGEMENT

CAPABILITIES OF THE MINISTRY
 OF HEALTH, CAMBODIA (IN
 SERVICES 3 EXPERTS) 3 227 272 3 227 272 3 3 3
 HP.CAH.HPN.001.K
 3 SUPPORT FOR THE WHO RESPONSE TO
 GLOBAL CHANGE (ADMINISTRATIVE
 OFFICER) 3 89 552 3 3 89 552 3 89 552
 TOTAL - UNITED KINGDOM OF GREAT
 BRITAIN AND NORTHERN IRELAND . . 75 632 3 1 291 167 3 752 603 616 176 67 360 566 836
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SOURCE AND APPLICATION OF FUNDS BALANCE 110115 ADJUSTMENTS 1151115 BALANCE 0111101110145
BALANCE
1 JAN 1992 1992-1993 .1140 REFUNDS 1992-1993 31 115c 1993 31 05c 1993 31 055 1993
1992-1993
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u111150 \$111155 01: AMERICA
- AFRICAN CHILD SURVIVAL
1111mmv5 - consume
CHILDHOOD COMMUNICABLE
DISEASES 1212015c1 101 995 1 269 000 - 1 023 399 347 596 353 17s (5 5791
OBLIGATIONS INCURRED : 1
AF.ICP.CDD.061 . con 9120011111115 11111105129 115511110 3 503 , -
AF.ICP.EPI.806.6 HANAGERS' 115511110 6 068 -
AF.ICP.HAL.061 SENIOR-LEVEL cou1255 114 HALARIOLOGV AND 91111111110 05
111111211 CONTROL 3 201 -
AF.ICP.HAL.062 11211141100 ACTIVITIES n 11115 11115211501115 AND 01s1121c1
15v51s 343 567 14 0119
AF.ICP.DCD.061 11111450135155 11211111110 Acnvas (05v510p1151u or
1111501211511 111111110; nonmes) 21 975 -
AF.ICP.0CD.062 11211150155155 11211111110 ACTIVITIES (11111111110 05
TRAINERS) 07 000 -
AF.ICP.0CD.063 11111150195155 11111141110 ACTIVITIES (INTERCOUNTRY
TRAINING) 1 464 717 Z63 053
05.109.001.054 11111150155135 11111111140 ACTIVITIES (FOLLOW-UP 511990111) 30 197 50 301
AF.ICP.0CD.065 n10015-15v51 59105111010011 c0uas55 14 034 -
05.191.001.053 SENIOR-LEVEL 51210511101001! c0uns5, 311mm 40 192 -
AF.ICP.ocn.oss 591051110100101 nu115n11 31 550 14 499
AF.1cp.ocn.os9.1 EVALUATION or 11mm or 11211111110 acnvm5s 2 200 3 233
AF.ICP.0CD.069.2 EVALUATION 6 379 -
TOTAL AS ABOVE 1 023 399 353 175
- ARBOVIRUS DISEASES (IN SERVICES
- EXPERTS) - 119 035 - ' 119 035 ' ' - 7
GL.GLO.0CD.901.K
- CLEARINGHOUSE FOR INFORMATION ON
HEALTH ASSISTANCE TO "E 1
NEWLY INDEPENDENT STATES OF _
THE FORMER SOVIET UNION . . . - 222 000 - 220 (055 1 545 ' 1 545 -
OBLIGATIONS INCURRED :
EU.ICP.GPD.126.A HHngIngRING-HOUSE FOR COMMONWEALTH OF INDEPENDENT 7 531 . '
GL.GLO.PNC.216 CLEARING-HOUSE FOR INFORMATION ON HEALTH ASSISTANCE TO ,
THE NEHLV INDEPENDENT STATES OF THE FORMER SOVIET
UNION 212 924 1 565
TOTAL AS ABOVE 220 455 1 565
- COMMUNICABLE DISEASES (IN '
SERVICES - EXPERTS) - 325 100 - 325 100 - '1 -
EU.000.0CD.001 - .
- COMMUNICABLE DISEASES .
(SECRETARIAL SUPPORT) - 25 000 - 25 000 - - -
EU.000.CDD.001
- COOPERATION AND COORDINAYION IN
VECTOR7BORNE DISEASE CONTROL . 57 929 379 000 - \$05 780 31 169 22 267 8 882
GL.GLO.VBC..111
- CROSS-NATIONAL EPIDEMIOLOGICAL -
STUDY OF OSTEOPOROSIS - 207 071 - 22 190 186 881 1 085 183 796
GL.RES.HEE.005 - '
7 CROSS-NATIONAL RESEARCH PROJECT
ON DETERMINANYS DF HEALTHY
AGING - 112 500 - - 112 500 - 112 500
- ENVIRONMENTAL HEALTH -
DEVELOPMENT OF JOINT - 1
HEALTH-RELATED ACTIVITIES . . - 12 000 - 12 159 (159) 17 164 (17 323)
OBLIGATIONS INCURRED :
GL.GLO.CEH.351.A ENVIRONMENTAL HEALTH INDICATORS AND DATA LINKAGE
METHODS - TASK A 5 960
GL.GLO.CEH.352 ENVIRONMENTAL EPIDEMIOLOGY TRAINING MATERIALS - 12 269
GL.GLO.CEH.354 HEALYH EFFECTS OF CLIMATE CHANGE 12 154 3 955

TOTAL AS ABOVE 12 159 17 164
 - HEALTH ECONOMICS PROGRAMME . . . (7 527) 310 500 - 278 862 2'0 111 23 925 186
 IR.GLO.PHC.150 ,
 - HEALTH EDUCATION AND PROMOTION
 (IN SERVICES - EXPERTS) . . . - 153 280 ' 153 280 - - -
 GL.GLO.IEH.901.K
 - HEALTH EDUCATION AND PROMOTION
 (IN SERVICES 7 EXPERTS) . . . - 69 333 - 69 333 7 - '
 GL.GLO.IEH.911.K
 - HEALTH EDUCATION AND PROMOTIONAL
 ACTIVITIES TO COMBAT THE
 PROBLEM OF TOBACCO USE 2 315 000 - 310 972 (0 028 (9 028 -
 OBLIGATIONS INCURRED : '
 GL.GLO.IEH.116 HEALTH EDUCATION AND PROMOTIONAL ACTIVITIES TO COMBAT
 THE PROBLEM OF TOBACCO USE 72 788 1 212
 GL.GLO.IEH.114.A HEALTH EDUCATION AND PROMOTIONAL ACTIVITIES TO COMBAT
 THE PROBLEM OF TOBACCO USE 71 876 2 816
 GL.GLO.TOH.007 2 STRENGTHENING OF TOBACCO "R HEALTH ACTIVITIES 56 216 -
 GL.GLO.TOH.007.A STRENGTHENING OF TOBACCO UR HEALTH ACTIVITIES 75 093 -
 IR.GLO.TOH.009 ALI. AFRICA CONFERENCE ON TOBACCO AND HEALTH (ZIMBABWE,
 14 - 17 NOVEMBER 1993) 36 999 -
 TOTAL AS ABOVE 310 972 6 028
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SOURCE AND APPLICATION OF FUNDS BALANCE TXONS ADJUSTMENTS HENTS BALANCE OBLIGAYIONS BALAN
CE

1 JAN 1992 1992-1993 Ayn gEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

99 -

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUYIONS (CONYINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CDNYINUED)

- HEALTH STATUS AND BEHAVIOUR OF

AGING POPULATIONS - 85 500 - 68 267 37 253 2 268 35 005

GL.GLO.NCD.118

- INCIDENCE OF

TRANSFUSION-ASSOCIATED HIV

TRANSMISSION IN THO COUNIRIES -

IN SUB-SAHARAN AFRICA - 156 895 - 16 316 138 581 863 137 718

IR.GLO.CLR.102

' INYERNATIONAL CLASSIFICAIION OF

DISEASES, PERIODIC UPDATING . ' 50 000 - 16 822 35 178 - 35 178

GL.GLO.HST.090

- NURSING AND HIDH16ERY PROGRAMME

(IN SERVICES - EXPERTS) . . . - 188 125 - 188 125 3 - -

GL.GLD.HRH.901.K

- PAN AFRICAN CENTRE FOR EMERGENCY

PREPAREDNESS, ADDIS ABABA -

EPIDEMIOLOGICAL SERVICES . . . 37 635 123 868 ' 161 283 - - -

IR.6LO.PHC.198

- PREVENYION AND CONTROL OF

VITAMIN A DEFICIENCY - 68 770 - 53 000 15 770 252 15 518

GL.GLO.NUT.617

- PREVENTION AND CONYROL OF

VIIAHIN A DEFICIENCY (IN

SERVICES - EXPERTS) - 103 000 - 103 000 - - -

GL.GLO.NUT.901.K

- PREVENTION OF HUMAN

IHMUNODEFICIENCY VIRUS (HIV)

INFECTION AND OTHER

IMPORTANT HEALTN PROBLEMS

AMONG SCHOOL-AGE CHILDREN,

ADOLESCENTS AND YOUTH 839 326 000 - 306 992 17 867 - 17 867

OBLIGATIONS INCURRED :

GL.GLO.1EH.111.B PREVENTION OF HUMAN IHHUNODEFICIENCY VIRUS (HIV)

INFECTION AND OTHER IMPORTANT HEALYH PROBLEMS AMONG

SCHODL'AGE CHILDREN, ADOLESCENTS AND YOUIH 123 237 -

GL.GLD.XEH.111.C PREVENTION OF HUMAN IHMUNODEFICIENCY VIRUS (HIV)

INFECTION AND OTHER IMPORTANT HEALTH PROBLEMS AMONG

SCHOOL-AGE ADOLESCENTS AND YOUTH 161 167 -

SE.1CP.IEH.002 INTERCOUNTRY CONSULTAYION ON COMPREHENSIVE SCHOOL

HEALTH EDUCAYION (SRI LANKA, 12 - 16 OCYOBBER 1992) 22 588 -

TOYAL AS ABOVE 306 992 -

- PROGRAMME OF ACTION ON WORKERS'

HEALTH 16 073 158 000 - 158 900 15 173 19 656 (6 681)

OBLIGATIONS INCURRED :

GL.GLO.0CH.036.1 PROGRAMME OF ACTION ON WORKERS' HEALTH 113 097 -

GL.GLO.DCH.D36.2 PROGRAMME OF ACTION ON WORKERS' HEALTH 35 896 19 656

GL.GLO.0CH.036.9 PREPARATION OF ACTION ON HORKERS' HEALTH 9 909 -

TOYAL AS ABOVE 158 900 19 656

- RESEARCH ON AGING -

INTERNATIONAL DATABASES . . . 6 578 110 335 ' 112 332 Z 531 73 2 658

GL.GLO.NCD.109

- RESEARCH ON FACTORS ASSOCIATED

HITH HEALTH AND SUCCESSFUL

AGING IN CROSS NATIONAL

STUDIES ' 68 200 - 65 398 22 802 21 391 1 611

GL.GLO.HEE.003

9 REVIEW OF IHE INTERNATIONAL

CLASSIFICATION OF DISEASES

FOR USE IN PRIMARV HEALTH

CARE SIATISTICS

GL.GLO.HST.075
 - SEDUENCING OF VARIDLA VIRUS
 GENOHE - 127 000 ' 116 101 19 899 - 10 899
 GL.GLO.0CD.096
 5 SEXUALLV TRANSMITTED DISEASES
 PROGRAMME 1 892 22 000 - 19 523 6 369 3 768 621
 GL.GLO.VDT.020.A
 - HHD PROGRAMME FOR HULIINATIONAL
 MONITORING OF TRENDS ANB
 DETERMINANTS IN
 CARDIOVASCULAR DISEASES . . . ' 175 562 - 175 562 - 366 (366)
 GL.GLO.CVD.068.A
 66 311 - - 61 618 2 693 - 2 693

 TOTAL - UNITED STATES OF AMERICA . 257 525 5 278 056 - 6 526 832 1 008 767 671 766 536 98
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 commu- INTEREST, msnunsz- UNLIQUIDATED unoaucmzn
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 1 JAN 1992 1992-1993 mu REFUNDS 1992-1993 31 nac 1993 31 nec 1993 31 mac 1993
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 specm ACCOUNT row nxscsumsous nzsxcunsn coumxaunons (0mm) (connnngn)
 ABBOTT LABORATORIES, unnsn sums
 or AMERICA
 - GLOBAL STRATEGY FOR ASTHMA
 MANAGEMENT, MEETING (GENEVA,
 r. - 6 NOVEMBER 1993) - 2 900 - - 2 900 - 2 900
 ACADEMY FOR EDUCATIONAL DEVELOPMENT,
 UNITED STATES OF AMERICA
 ' "INFANT FEEDING: THE
 PHYSIOLOGICAL BASIS" (FRENCH
 VERSION) 1 955 - 9 565 1 390 1 390 -
 GL.GLO.NUT.608
 ASA KHAN FOUNDATION, SHITZERLAND
 - MANUAL ON COST ANALYSIS IN
 PRIMARY HEALTH CARE Z 872 . - 9 850 Z 022 - 2 022
 GL.GLD.PHC.156
 ALLEN AND HANBURVS, DIVISION OF
 GLAXO INC. UNITED STAYES OF
 AMERICA
 - GLOBAL STRATEGY FOR ASTHMA
 MANAGEMENT, MEETING (GENEVA,
 4 - 6 NOVEMBER 1993) - 2 900 - - 2 900 - 2 900
 ANGELO CELLI FOUNDAIIDN, ITALY
 - HEALTH EDUCATION IN PRIMARY
 HEALTH CARE, HHO AHARD 6 000 6 000 - 5 650 6 350 9 6 350
 GL.GLO.IEH.112
 ARAB FUND FOR ECONOMIC AND SOCIAL
 DEVELOPMENT
 - TRAINING OF TEACHERS AND
 TRAINERS, INSTITUTE OF HEALYH V
 MANPOWER DEVELOPMENT, ADEN . . 3 582 - - 1 126 Z 458 - Z 458
 EH.VEH.HRH.001
 ASIAN INTERACTIVE ASSOCIATION ON THE
 HEARING IHPAIED, JAPAN
 - PREVENTION OF DEAFNESS AND
 HEARING IMPAIRMENT - 26 356 - 24 354 ' - '
 GL.GLD.PBD.104
 ASSOCIATION DE PRESSE FRANCE-JAPON,
 FRANCE
 - JOINT HHU/UNICEF NUTRITION
 SUPPORT PROGRAHHE FOR
 CHILDREN AND "OTHERS IN
 DEVELOPING COUNTRIES 1 818 - - 950 868 824 46
 GL.GLD.NUT.313
 ASTRA PHARMACEUTICALS, UNITED STATES
 OF AMERICA
 - GLOBAL STRATEGY FOR ASTHMA
 MANAGEMENT, MEETING (GENEVA,
 Q - 6 NOVEMBER 1993) - 2 900 - Z 900 - - -
 GL.RES.NCD.121
 BAYER AG, GERMANY
 ' CLINISTIX REAGENT TEST STRIPS
 FOR DETERMINATION OF SUGAR IN
 URINE (IN KIND - SUNDRV) . . . - 1 000 - 1 000 - - -
 GL.GLO.NCD.122.K
 - DIABETES HELLITUS - uuo stv
 GROUP (GENEVA, 1992) 23 two - - 23 600 _ - _
 GL.GLO.NCD.113
 TOTAL - BAYER AG, GERMANY 28 600 1 000 - 29 600 - 9 -
 BAYER DIAGNOSTICS, FRANCE
 - GUIDELINES FOR DIABETES CARE . . - 20 000 - 16 610 3 S90 - 3 590
 EU.ICP.NCD.602

BECKHAN INSTRUMENTS GHBH, GERMANY
 - STANDARDIZATION OF
 APOLIPOPROTEINS, CONSULTATION
 (GENEVA, 16 - 15 JANUARY
 1991) 600 - - - 600 600 -
 GL.GLO.CLR.096
 BEHRINGERHERKE AG, GERMANY
 - CONTROL OF RABIES IN
 ENGLISH-SPEAKING NEST AFRICAN
 COUNTRIES, MEETING (ZARIA,
 NIGERIA, 25 - 28 FEBRUARY
 1992) 1 752 - - 1 752 - - -
 IR.GLO.VPH.109
 BERNARD VAN LEER FOUNDATION,
 NEYHERLANDS
 - HOMEN'S FUNCTIONAL LITERACY AND
 INTERSECTORAL ACTION
 PROGRAMME 13 222 - - 13 222 - - '
 GL.GLO.PHC.173
 BOEHRINGER INGELHEIH GHBH, GERMANY
 - GLOBAL STRATEGY FOR ASTHMA
 MANAGEMENT, MEETING (GENEVA,
 4 - 6 NOVEMBER 1993) - 2 900 - Z 900 - - -
 GL.RES.NCD.121
 BOEHRINGER HANNHEIM GHBH, GERMANY
 - IHPLEHENYATION OF NAYIONAL
 DIABETES PROGRAMMES,
 CONFERENCE (GENEVA, JUNE ,
 1994) - 5 000 - - 5 000 - 5 000

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SOURCE AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS nears BALANCE osuchmns BALANCE

1 JAN 1992 1992-199; 1114391225533? 1992-1995 31 mac 199: 31 DEC 1993 31 nsc 199s

SPECIAL ACCOUNT FDR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED!

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONYRIBUTIONS (OTHER) (CONTINUED)

9 IMPLEMENTATION OF THE ST VINCENT

DECLARATION ON-DIABETES CARE

AND RESEARCH IN EUROPE 20 000 20 000 - 60 000 - - -

EU.1CP.CLR.055

- QUALITY ASSURANCE IN CLINICAL

LABORATORIES, CONFERENCE '

(AHHAN, HARCH/APRIL 1993) . . - 66 536 - 23 007 23 529 6 181 19 368

EH.ICP.CLR.012

- STANDARDIZATION OF

APOLIPOPROTEINS, CONSULTAYIDN

(GENEVA, 16 - 15 JANUARY

1991) 700 - - - 700 700 -

GL.GLO.CLR.096

- HHO PROGRAMME FOR DIABETES

HELLITUS 62 629 125 000 - 156 851- 32 578 876 31 702

GL.GLO.NCD.112

TOTAL - BOEHRINGER HANNHEIH GHBH,

GERMANY 83 129 196 536 - 217 858 61 807 5 757 56 050

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GREAT BRITAIN AND NORTPERN

IRELAND 3

- FOOD SAFETY m AIRLINE cnenxm; 9 203 - - 1- 9 203 - 9 203

BYK GULDEN PHARHA, UNITED STATES OF

AMERICA

- GLOBAL STRAYEGY FOR ASTHMA

MANAGEMENT, MEETING (GENEVA,

6 - 6 NOVEMBER 1993) - 2 888 - - 2 888 9 2 B88

CARNEGIE CORPORATION OF NEH YORK,

UNITED STATES OF AMERICA

- DEVELOPMENY AND EVALUATlon OF

FUNCTIONAL LITERACY

PROGRAMMES FDR "OMEN IN

KENVA, ZIMBABWE, GHANA AND

NIGERIA 5 876 - - 3 153 2 723 - 2 723

IR.GLO.PHC.115

- GLOBAL COMMISSION ON HOMEN'S

HEALTH . . . 1 - 100 000 - 66 563 55 637 2 963 52 696

GL.GLO.PHC.220

- GLOBAL COMMISSION ON HOMEN'S

HEALTH - PREPARATIONS FOR

HORLD CONFERENCE ON HMHAN

RIGHTS, 1993 - 25 000 - 25 000 - - -

GL.GLO.PHC.217

- MONITORING AND EVALUATION OF

FUNCIIONAL LITERACY

PROGRAMMES FDR HOHEN IN

ZAMBIA, ZIMBABHE, GHANA AND

NIGERIA 120 016 625 000 - 273 077 271 939 169 263 122 696

OBLIGATIONS INCURRED :

EH.ICP.HCH.011 HEALTH: A CONDITIONALITY FDR ECONOMIC DEVELOPMENT:

BREAKING THE CVCLE OF POVERTY AND INEQUIIYY 2 119 -

IR.GLD.PHC.115.B MONITORING AND EVALUATION OF FUNCTIONAL LITERACY

PROGRAMMES FOR HOHEN IN ZAMBIA, ZIMBABWE, GHANA AND

NIGERIA 115 831 -

IR.GLO.PHC.115.C MONITORING AND EVALUATION OF FUNCTIONAL LITERACY

PROGRAMMES FOR HOHEN IN ZAMBIA, ZIHBABHE, GHANA AND

NIGERIA 73 801 62 008

IR.GLO.PHC.115.D PROMOTING HEALTH, ECONOMIC DEVELOPMENT AND FUNCTIONAL

LITERACY OF HOHEN IN ZAMBIA, ZIMBABWE, GHANA AND

NIGERIA 81 326 107 235

TOTAL AS ABOVE 273 077 169 263

- WOMEN IN HEALTH AND DEVELOPMENT

(TECHNICAL DISCUSSIONS AT YHE

FORTV-FIFTH WORLD HEALTH
ASSEMBLY, MAY 1992) - 50 000 - 66 672 3 328 - 3 328
GL.GLO.PHC.211
TOTAL - CARNEGIE CORPORATION OF
NEW YORK, UNITED STATES OF
AMERICA 125 892 600 000 - 392 665 333 627 152 186 181 261
CELLTECH LTD, UNITED KINGDOM OF
GREAT BRITAIN AND NORTHERN
IRELAND
- PROGRAMME ON MONOCLONAL
ANTIBODIES 3 696 - - 3 696 - - -
GL.GLO.DSE.050
CENTRE NATIONAL DES EQUIPEMENTS
HOSPITALIERS, FRANCE
- MULTICENTRE INSULIN PUMP STUDY . 3 039
EU.ICP.CLR.036
551 1 688 9 1 688
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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 mac 1993 31 DEC 1993 31 nec 1993
1992-1993
SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONYRIBUTIONS (CONTINUED)
SPECIAL ACCOUNT FDR MISCELLANEOUS DESIGNATED CONTRIBQTIONS (OTHER) (CONTINUED)
CIBA-BEIGY AG, SWITZERLAND
- RHEUHATIC DISEASES PROGRAMME . . - 5 782 - 5 782 ' - -
GL.GLO.NCD.115
- TRICLABENDAZDLE TRIALS IN
FASCIOLA HEPATICA 6 662 31 000 - 13 167 26 275 262 26 013
GL.GLO.PDP.331
' UPDATE OF "HO PUBLICAYION ON
CHEMICAL METHODS FOR THE
CONTROL OF ARTHROPOD VECTORS
AND PESTS OF PUBLIC HEALTH
IMPORTANCE 5 000 - - - 5 000 - 5 000
TOTAL - CIBA2GEIGY AG, SHITZERLAND 11 662 36 782 - 18 969 29 275 262 29 013

COCA-COLA COMPANY, UNITED STATES OF
AMERICA
- PRODUCTION OF BOOK "HEALYH
EDUCATION IN FOOD SAFETY" . . - 3 500 - 3 500
GL.GLO.FOS.068
COLLEGE OF AMERICAN PATHOLOGISTS,
UNITED STATES OF AHERICA
- QUALITY ASSURANCE RELATED TO
HEALTH LABORATORY TECHNOLOGY,
MEETING (GENEVA, 21 - 23
APRIL 1993) - 2 636 - 2 636 - - -
GL.GLD.CLR.100
COLLEGE OF GENERAL PRACTITIONERS OF
MALAYSIA. MALAYSIA
- MANUAL OF ULYRASOUND
INTERPRETATION FOR GENERAL
PRACTITIONERS 366 - 2 366 - - -
GL.GLO.CLR.098
COMMISSION OF THE EUROPEAN
COMMUNITIES (CEC)
- ACTION PROGRAMME FOR ORAL HEALTH
PROMOTION IN EUROPE (ORATEL) . - 276 902 - 252 266 22 618 2 565 20 053
EU.1CP.ORH.120
ESTABLISHMENT OF A COMPENDIUM OF
HUMAN AND TRAINING MATERIAL
RESOURCES IN EPIDEMIOLOGY FOR
THE EUROPEAN COMMUNITY - 7 121 - 6 965 176 176 -
GL.GLO.CEH.3Z6
- EUROPEAN NERVOUS SYSTEM - CARE
TELEHATICS PROJECT - 878 586 - 832 688 66 098 66 010 88
EU.ICP.ISS.015
- INTEGRATED SYSTEM ARCHITECTURE
FOR ADVANCED PRIMARV CARE
(ISAAC) - 83 563 - 78 961 6 602 136 6 666
EU.ICP.PHC.353
- NUTRITION AND HEALTH - REPORT ON I V
POSSIBLE ACTIONS 2 b 069 - 6 981 3 068 836 2 232
EU.ICP.NUT.158
- STRATEGIC HEALTH INFORMATICS
NETWORK FOR EUROPE (SHINE) . . - 51 686 - 16 969 36 737 - 36 737
EU.ICP.HSC.656
TOTAL - COMMISSION OF THE EUROPEAN
COMMUNITIES (CEC) - 1 303 887 - 1 192 588 111 299 69 723 61 576
COMMUNICATIONS VIDEO-TEX, FRANCE
- QUALI SOINS 90: TONSILLITIS
PROJECY 305 12 266 - 6 510 6 059 2 025 3 236
EU.ICP.CLR.057

COUNCIL OF ARAB MINISTERS' FUND FOR
 HEALTH DEVELOPMENT, KUWAIT
 - AIDS HEALTH EDUCATION ACTIVITIES
 IN SUDAN 106 287 - - 91 735 16 552 - 16 552
 EH.SUD.OCD.001
 COUNCIL OF MINISTERS OF HEALTH OF
 ARAB COUNTRIES OF THE GULF AREA
 -- MEDICAL ASSISTANCE TO LEBANON . 5 606 - - - 5 606 - 5 606
 - MEDICAL ASSISTANCE TO SUDAN . . 1 179 - - - 1 179 - 1 179
 TOTAL - COUNCIL OF MINISTERS OF
 HEALTH OF ARAB COUNTRIES OF THE
 GULF AREA 6 585
 6 585 - 6 585
 COUNTY COUNCIL OF ÖSTERGÖTLAND,
 SWEDEN
 - DEVELOPMENT OF HEALTH SERVICES
 IN THE 1990S - 276 000 - 252 719 21 281 - 21 281
 EU.ICP.PHC.697

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cormzmu- INTEREST, DISBURSE- unuaumnsn uuoaucnan

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALAN
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1 JAN .1992 1992-1993 Aggsgggs 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993 1

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER (CONTINUED)

DAIICHI PURE CHEMICALS CD LID, JAPAN

- STANDARDIZATION OF

APOLIPOPROTEINS, CONSULYATION

(GENEVA, 16 - 15 JANUARY

1991) 226 - - (503) 729 729 - '

GL.GLO.CLR.096

DANISH NURSES' ORGANIZATION, DENHARK

- PUBLICATION OF "HEALTH FOR ALL

NURSING SERIES" 3 053 826 - 3 053 826 - 826

EU.ICP.HSR.339 ,

DANISH PHARMACEUTICAL ASSOCIATION,

DENMARK

- HEALTH DEVELOPMENY AND

PEACEHAKING: HEALTH AS A

BRIDGE FOR PEACE,

INTERNATIONAL MEETING

(COPENHAGEN, 3 JUNE 1996) . . - 25 960 - - 25 960 - 25 960

DIAHANT, FRANCE

- DUALI SOINS 90: BRONCHOPULHDNARY

INFECTIONS 7 221 37 613 - 15 099 29 735 170 29 565

EU.1CP.CLR.057.1

DIGITAL EQUIPMENT CORPORATION SA,

SHITZERLAND

- DONATION OF PERSONAL COMPUTER

PRODUCYS (IN KIND - SUNDRY) . - 619 086 - 619 086 - - -

GL.GLO.GPA.515.Z

- DONATION OF VAX COMPUTER

PRODUCIS (1N KIND - SUNDRY) . - 688 396 - 688 396 - - -

GL.GLO.ISS.005.K

TOTAL - DIGITAL EQUIPMENY

CORPORATION SA, SWITZERLAND . . - 907 678 - 907 675 - - -

E. HERCK, GERMANY

- QUALITY ASSURANCE IN CLINICAL

LABORATORIES, CONFERENCE

(AHNAN, HARCH/APRIL 1993) . . - 6 533 - - 6 533 - 6 533

EDNA HCCONNELL CLARK FOUNDATION,

UNITED SYATES OF AHERICR

' DEVELOPMENT OF A NATIONAL

SCHISTDSOHIASIS CONTROL

PROGRA6HE IN BOTSHANA 6 655 - (1 656) 3 001 - - -

IR.GLO.PDP.061

ELI LILLY EXPORT SA, SHIYZERLAND

- DEVELOPMENT OF GUIDELINES FOR

DIABETES EDUCATION - 20 000 - 15 665 6 515 1 692 3 023

OBLIGATIONS INCURRED :

EN.ICP.NCD.002 DIABETES EDUCATION 16 256 1 692

GL.GLO.NCD.120 DEVELOPMENT OF GUIDELINES FOR DIABETES EDUCATION 1 231 -

TOTAL AS ABOVE 15 635 1 692

EUROPEAN FEDERATION OF ANIMAL

HEALTH, BELGIUM

- ZDON0SES PROGRAMME - HORKXNG

PARTY ON FOOD SAFEYY AND

QUALITY 12 076 - - 12 076 - - -

GL.GLO.VPH.108

EUROPEAN VACCINE MANUFACTURERS,

BELGIUM

5 TRAINING IN VACCINOLOGY - 10 000 - - 10 000 - 10 000

EVANS MEDICAL LIMITED, UNITED

KINGDOM OF GREAT BRITAIN AND

NORIHEN IRELAND

- INFLUENZA SURVEILLANCE PROGRAMME ' 8 633 - 5 876 Z 759 2 260 699

GL.GLO.0CD.068

FARMINDUSTRIA, ITALY
 - EUROPEAN CENTRE FOR ENVIRONMENT
 AND HEALTH, ROME - 120 000 - 66 126 55 876 15 360 60 036 '
 EU.1CP.CEH.315
 FIDIA PHARMACEUTICAL CORPORATION,
 UNITED STATES OF AMERICA
 - HEALTH OF THE ELDERLY - 127 119 5 116 303 12 816 12 630 386
 GL.RES.HEE.006 .
 FISOONS PLC, UNITED KINGDOM OF GREAT
 BRITAIN AND NORTHERN IRELAND
 - GLOBAL STRATEGY FOR ASTHMA
 MANAGEMENT, MEETING (GENEVA,
 6 - 6 NOVEMBER 1993) 5 2 900 ' Z 900 - - - -
 GL.RES.NCD.121
 FHC CORPORATION NV, BELGIUM -
 - INSECTICIDE TRIALS, PAKISTAN . . 16 053 11 000 - 12 388 12 665 - 12 665
 IR.PAK.VBC.113

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commu- INTEREST, msnuase- UNLIQUIDATED unonucnen

sauna: AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS 1121115 BALANCE oumons BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 use 1993 31 mac 1993

1992-1993

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SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED communons (01112121 (commuem

FUNDATION 1111111, 51111221211111)

- 11110 comssmu 1111 111311111 AND

ENVIRONMENT - 1 095 - 1 095 - - -

GL.GLO.CEH.230.A

FONDATION HERIEUX, FRANCE

- CONTROL or 11111125 111

ENGLISH-SPEAKING 11251 AFRICAN

COUNTRIES, MEETING (ZARIA,

NIGERIA, 25 - 28 FEBRUARY

1992)..... - 1.957 - 3652 1305 - 1305

IR.GLO.VPM.109

- 11211111111: 111 VACCINOLDGY 39 954 39 952 - 79 905 - - -

GL.GLO.RDV.901

- ZOONOSSES CONTROL PROGRAMME . . . 7 432 41 919 - 21 445 27 906 453 27 453

GL.GLO.VPH.081.A

.....

.....

TOTAL - FONDATION HERIEUX, FRANCE 47 386 86 823 - 105 003 29 211 453 28 758

.....

FOREST LABORATORIES, INC, UNITED

STATES OF AMERICA

- GLOBAL STRATEGV FOR ASTHMA

HANAGEHENT, HEEYING (GENEVA,

4 - 6 NOVEMBER 1993) - 1 450 - 1 450 - - -

GL.RES.NCD.121.A

FOUNDATION FOR ADVANCED STUDIES ON

INTER"ATIDNAL DEVELOPMENT

(FASID), JAPAN

- PREVENTION OF DEAFNESS AND

HEARING IMPAIRMENT - 10 812 - 10 812 - - -

GL.GLO.PBD.104

FOUNDATION FOR IHHUNODIAGNOSTICS AND

IHMUNOTHERAPV, GERMANY

- HULTINATIONAL MONITORING OF

TRENDS AND DETERMINANTS IN

CARDIOVASCULAR DISEASES . . . 779 - - 779 - - -

GL.GLO.CVD.048.C

GENERAL FOODS INTERNATIONAL, UNITED

STATES OF AMERICA

- FOOD SAFETY PROGRAMME 3 114 - - Z 380 734 - 734

AH.ICP.FOS.010

GE:E:??ITAT DE CATALUNYA SANITAT,

- REGIONS FOR HEALTH NETHORK . . . - 17 985 - - 17 985 - 17 985

GERMAN GREEN CROSS, GERMANY

- PUBLICATIONS PROGRAMME OF THE

HHO REGIONAL OFFICE F0

EUROPE - S 519 - - 5 519 5 417 102

EU.ICP.HBI1502

- WORLD HEALTH DAY 1992 -

PRODUCTION OF POSTER

"HEARTBEAT - THE RHYTHM OF

LIFE" 3 817 9 - 3 817 - - -

GL.GLO.CVD.102

TOTAL - GERMAN GREEN CROSS

GERMANY 3 817 5 519 - 3 817 5 519 5 417 102

GERHAN PHARHA HEALTH FUND EV,

GERMANY

- CONTROL OF INTESTINAL PARASITIC

INFECTIONS, SEYCHELLES - 101 748 - 76 491 25 257 1 599 23 658

IR.SEY.0CD.065

- CONTROL OF SCHISTOSOHIASIS AND

OPISTHDRCHIASIS IN LAO

PEOPLE'S DEMOCRATIC REPUBLIC . ' 65 000 - 1 590 63 410 1 040 62 370
 IR.LAO.PDP.338
 - SCHISYOSOHIASIS CONTROL PROJECT
 IN PEHBA, UNITED REPUBLIC OF
 TANZANIA 35 628 - - 31 833 3 795 2 293 1 502
 IR.YAN.PDP.318
 TOTAL - GERMAN PHARHA HEALTH FUND
 EV, GERMANV 35 628 166 748 - 109 914 92 462 4 932 87 530
 ____-____-_____._____._____
 GESELLSCHAFT DEUTSCHER
 KRANKENHAUSTAG NEH. GERMANY
 - PUBLICATION OF "HEALTH FOR ALL
 NURSING SERIES" 556 ' - 556 - - -
 EU.ICP.HSR.339

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; commu- INTEREST, DISBURSE- unuoumnan unosucnsn

sounc: AND APPLICATION or FUNDS BALANCE nous ADJUSYHENTS nsurs 3111ch oacnms BALANCE

1 JAN 1992 1992-1993 "1119191222533? , 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

GLAXO HOLDINGS P.L.C., UNIYED

KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

- REGIONS FOR HEALTH NETHORK . . . - 50 000 - - 50 000 - 50 000

GLOBAL 2000 INC, UNITED STATES OF

AMERICA

- DRACUNCULIASIS ERADICAYION,

PROGRAMME REVIEW HEEYINGS

(ABIDJAN, 11 - 15 OCTOBER

1993 AND N'DJAHENA, 8 - 11

NOVEMBER 1993) - 36 000 - 3 185 32 815 32 259 556

AF.ICP.PDP.003

GROUPE LVONNAIS D'ETUDES HEDICALES,

FRANCE

- AURICULAR ACUPUNCTURE

NOMENCLATURE, HDRKING GROUP

(LYON, FRANCE, 27 - 29

NOVEMBER 1990) 5 427 - - 3 781 1 646 9 1 646

IR.GLO.TRH.021

IHMUNO AG, AUSTRIA

- STANDARDIZATION OF

APOLIPOPROTEINS, CONSULTATION

(GENEVA, 14 - 15 JANUARY

1991) 700 - 9 - 700 59 641

GL.GLD.CLR.096

INFECTION CONTROL NURSES

ASSOCIATION, UNITED KINGDOM OF

GREAT BRITAIN AND NORTHERN

IRELAND

- IHPLEHENTAYIDN OF THE ST VINCENT

DECLARATION ON DIABEYES CARE

AND RESEARCH IN EUROPE 822 - ' 822 - - 9

EU.ICP.CLR.055

INSTITUT HERIEUX, FRANCE

- CONSULYATION ON PNEUHOCOCCAL

IMMUNIZATION OF ELDERLY

PEOPLE (COPENHAGEN, 28 - 30

Mac" 1988) 734 - - 73r. - - _

EU.ICP.HEE.199

- INFLUENZA SURVEILLANCE PROGRAMME 1 243 - - 1 248 - - -

GL.GLO.0CD.068

- INTERNAYIONAL REQUIREMENTS FOR

HEPAYITIS A VACCINE - 12 000 - - 12 000 - 12 000

- TYPHOID VACCINE MADE FROM VX

ANTIGEN (ANTIGEN ASSOCIATED

WITH VIRULENCE), INFORMAL

CONSULTATION (GENEVA, 7 - 9

JULY 1991) 5 963 - - B45 5 118 - 5 118

GL.GLO.DSE.051

- ZOONOSSES CONTROL IN SDUTH-EAST

ASIA: MISSION OF DR BAHHANYAR 943 - - 943 - _ _

SE.ICP.VPH.001.A

W

TOTAL - INSTITUT HERIEUX, FRANCE . 8 888 12 000 - 3 770 17 118 - 17 118

INSTITUT VALENCIA D'ESTUDIS EN SALUT

PUBLICA, SPAIN

- REGIONS FOR HEALTH NETWORK . . . - 6 000 - 6 000 - - -

EU.ICP.HSC.424

INSTITUTE OF CARDIDLOGV, ITALY

- HULTINATIDNAL MONITORING OF

TRENDS AND DEYERHINANTS IN

CARDIOVASCULAR DISEASES . . . - 95 880 - 74 435 21 445 7 287 14 158

GL.GLO.CVD.048.C

INSTITUTE OF INTERNATIONAL
EDUCATION, UNITED STATES OF
AMERICA

9 HEALTH ECONOMICS PROGRAHHE . . . 10 000 - - 6 393 3 607 - 3 607

GL.GLO.PHC.150.A

INSTITUTE OF VETERINARY MEDICINE
(ROBERT VON OSTERTAG INSTITUT),
GERMANY

- ORGANIZAIION AND MANAGEMENT OF
SURVEILLANCE AND CONTROL OF
FOODBORNE DISEASES,
INTERCOUNTRV HORKSHOP

(COLOMBO, 3 - 7 NOVEMBER

1986) 4 404 9 - - 4 404 - 4 404

INTERNATIONAL BANK FOR
RECONSTRUCTION AND DEVELOPMENT

- ANALYSIS OF HOMEN'S HEALTH

CONDITIONS IN PARTS OF

EASTERN EUROPE AND CENTRAL

ASIA - 22 000 - - 22 000 - 22 000

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page 117

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SOURCE mu APPLICATION or ruuns BALANCE nous AnJusrm-mrs "ems BALANCE oaucanons BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

SPECIAL Accogm FOR MISCELLANEOUS DESIGNATED conmxsuuous (commusg)

SPECIAL ACCOUNT FOR MISCELLANEOUS Desgcunen commmunons (omen) (commusn)

- RAPID ASSESSMENT swnv or

ssxmuv TRANSMITTED DISEASES -

IN UGANDA 50 000 - - - 50 000 - 50 000

TOTAL - INTERNATIONAL BANK FOR

RECONSTRUCTION AND nsvaopnem . so one 22 non - - 72 non - 72 000

INTERNATIONAL COUNCIL FOR CONTROL OF

mums n:ncnzucv DISORDERS,

AUSTRALIA

- moms nancmucv msonmzns

CONTROL IN AFRICA 25 357 90 979 - 45 109 2! . 727 - 29 727

AF.ICP.NUT.011

- IODINE DEFICIENCY DISORDERS,

HHO/UNICEF/ICCIDD HORKSHOP

(MANILA, 15 - 19 JUNE 1992) . - 10 000 - 10 000 - - -

HP.1CP.NU1.001.A

Tom. - INTERNATIONAL counch FOR

comm. or mums nzncmccv

DISORDERS, AUSTRALIA 28 857 50 979 - 55 109 26 727 - 26 727

INTERNATIONAL COUNCIL FOR

STANDARDIZATION IN HAEHATOLOGY,

UNITED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND

- QUALITY ASSURANCE RELATED TO

HEALTH LABORATORY TECHNOLOGY,

MEETING (GENEVA, 21 - 23

APRIL 1993) - 300 - 300 - - -

GL.GLO.CLR.100

INTERNATIONAL DEVELOPMENT RESEARCH

CENTRE, CANADA

- GENDER HEALTH AND SUSVAINABLE

DEVELOPMENT INITIAYIVES . . . - 68 182 ' 11 568 56 616 - 56 616

EU.ICP.HCN.127.1

- HEALTH: A CONDITIONALITV FDR

ECONOMIC DEVELOPMENT,

INTERNATIONAL FORUM (ACCRA, 6

- 6 DECEMBER 1991) 3 898 813 ' 6 711 - ' -

IR.GLO.PHC.177.A

- POISON INFORMATION PACKAGE FOR

DEVELOPING COUNTRIES 15 269 - - 18 269 - - -

IR.GLO.PCS.221.B

- PROMOTION OF DISEASE VECTOR

CONTROL THROUGH AGRICULTURE

EXTENSION PROGRAMMES,

INTERREBIONAL WORKSHOPS . . . 3 519 5 662 - 6 981 - - 7

OBLIGATIONS INCURRED :

1R.GLO.CHS.106 INTERREGIONAL HORKSHOPS ON THE PROMOTION OF DISEASE

VECTOR CONTROL THROUGH AGRICULTURE EXTENSION

:ggggAHHEs (ALEXANDRIA, EGYPT, 23 - 26 SEPTEMBER 1 289

1R.GLO.CHS.106.1 INTERREGIONAL HORKSHOP ON THE PROMOTION OF DISEASE

VECTOR CONTROL YHROUGH AGRICULTURE EXTENSION

PROGRAHHEs (BANGKOK, 28 - 31 OCTOBER 1991) 2 230 -

IR.GLO.CHS.106.2 WORKSHOP ON ENVIRONMENT MANAGEMENT FOR DISEASE VECTOR

CONTROL (TEGUCIGALPA, 13 - 17 OCIOBER 1992) 5 662 -

TOTAL AS ABOVE 8 981 -

- REGIONAL INFORHATION NETHORK ON

ENVIRONMENTAL HEALTH, AHHAN . 58 732 20 719 7 69 806 29 667 7 365 22 302

EH.ICP.RUD.001.2

TOTAL - INTERNATIONAL DEVELOPMENT

RESEARCH CENTRE, CANADA 86 618 95 176 - 93 333 86 261 7 365 78 916

INTERNATIONAL FEDERATION OF CLINICAL

CHEMISTRY, CANADA

- STANDARDIZATION OF

APOLIPOPROTEINS, CONSULTATION

(GENEVA, 16 - 15 JANUARY

1991) 2 691 - - - Z 691 - 2 691

INTERNATIONAL FEDERATION OF

PHARMACEUTICAL MANUFACTURERS

ASSOCIATIONS

- COUNTERFEIT DRUGS, HDRKSNOP

(GENEVA, 1 7 3 APRIL 1992) . . - 67 200 - 61 971 5 229 - 5 229

GL.GLO.DSE.055

A47/19 Add.1

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page 118

CONTRIBUTOR- INTEREST, DISBURSE UNLIQUIDATED UNOBLIGATED

source AND APPLICATION or runs BALANCE nous Amusments "EMS BALANCE osuchmns BALANCE

1 JAN 1992 1992-1993 1111391215533? 1992-1993 31 DEC 1993 31 use 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

- GUIDELINES ON THE STORAGE OF

ESSENTIAL DRUGS FOR

FRANCOPHONE AFRICA - 11 000 - 1 130 9 870 6 622 3 268

IR.GLO.HRH.149

TOTAL - INTERNATIONAL FEDERATION

OF PHARMACEUTICAL MANUFACTURERS

ASSOCIATIONS - 58 200 - 43 101 15 099 6 622 8 477

INTERNATIONAL FEDERATION OF RED

CROSS AND RED CRESCENT SOCIETIES

- REVISION OF MANUAL ON MANAGEMENT

OF NUTRITIONAL EMERGENCIES IN

LARGE POPULATIONS - 7 937 (7 937) - - - -

INTERNATIONAL FIBRE SAFETY GROUP,

CANADA

- DEVELOPMENT OF WORKERS' HEALTH

IN THE USE OF HEALTH

RISK-RELATED FIBRES - 10 690 - 8 630 6 060 275 5 735

GL.GLO.OCH.060

' HARMONIZATION OF METHODS AND

QUALITY ASSURANCE SCHEMES IN

THE EVALUATION OF EXPOSURE TO

AIRBORNE CONTAMINANTS IN THE

WORK ENVIRONMENT - ASBESTOS

AND OTHER RISK-RELATED FIBRES - 91 500 - 81 132 10 368 - 10 363

GL.GLO.OCH.055

TOTAL - INTERNATIONAL FIBRE SAFETY

GROUP, CANADA - 106 190 - 89 762 16 628 275 16 153

INTERNATIONAL GOODHILL FOUNDATION,

A

- HEALTH-FOR-ALL ADVOCACY

ACTIVITIES WITH EXTERNAL

PARTNERS - 40 000 - - 60 000 - 40 000

INTERNATIONAL LEAGUE AGAINST

RHEUMATISM, AUSTRALIA

- RHEUMATIC DISEASES, FIFTH JOINT

HEALTH/ILAR TASK FORCE MEETING

(GENEVA, 29 JUNE - 2 JULY

1993) - 49 166 - 63 162 6 002 - 6 002

GL.GLO.NCD.117

INTERNATIONAL LIFE SCIENCES

INSTITUTE, UNITED STATES OF

AMERICA

- JOINT FAO/WHO CONSULTATION ON

FATS AND OILS IN HUMAN

NUTRITION (ROME, 19 - 26

OCTOBER 1993) . . 1 3 79 666 - 59 631 20 035 3 807 16 228

GL.GLO.NUT.6Z9

- PRODUCTION OF BOOK "HEALTH

EDUCATION IN FOOD SAFETY" . . 5 220 - - 3 280 1 960 - 1 940

GL.GLO.FOS.068

M

TOTAL - INTERNATIONAL LIFE

SCIENCES INSTITUTE, UNITED

STATES OF AMERICA 5 220 79 666 - 62 911 21 975 3 807 18 168

M

INTERNATIONAL SOCIETY OF

HEALTHATOLOGY, SPAIN

- QUALITY ASSURANCE RELATED TO

HEALTH LABORATORY TECHNOLOGY,

MEETING (GENEVA, 21 - 23

APRIL 1993) - 1 000 - 1 000 - - -

GL.GLO.CLR.100

INTERNATIONAL VITAMIN A CONSULTATIVE

GROUP, UNITED STATES OF AMERICA
 - VITAMIN A SUPPLEMENTS THROUGH
 IMMUNIZATION, INFORMAL
 CONSULTATION (GENEVA, 30 JUNE
 - 1 JULY 1992) - 7 000 - 5 657 1 363 1 343 -
 GL.GLO.NUT.621
 INTERNATIONAL YOUTH FOUNDATION,
 UNITED STATES OF AMERICA
 3 ADOLESCENT HEALTH AND
 DEVELOPMENT, INTERREGIONAL
 MEETING (GENEVA, 20 - 22
 NOVEMBER 1991) 19 675 4 705 - 20 380 - 9 -
 GL.GLO.ADH.005
 JAPAN HEART FOUNDATION, JAPAN
 - INTERNATIONAL CARDIOVASCULAR
 ALIHEENTARY COMPARISON STUDY . 1 168 - - 1 168 ' - -
 GL.GLO.CVD.086

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CONTRIBUTORS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE AND ADJUSTMENTS HENT'S BALANCE AND BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

JAPAN WELLNESS FOUNDATION, JAPAN

- STRENGTHENING OF PLANNING AND

COORDINATION ON RESEARCH

DEVELOPMENT AND INTERNATIONAL

COOPERATION 796 522 1 000 000 25 990 862 805 959 707 6 686 955 023

GL.GLO.COR.189

JOHANN JACOBS FOUNDATION,

SWITZERLAND

- PROMOTION OF ADOLESCENT

DEVELOPMENT 9 137 195 - 8 632 128 763 - 128 763

GL.GLD.ADH.008

- WORLD HEALTH DAY 1993 - 6 966 - 6 966 - 6 966

TOTAL - JOHANN JACOBS FOUNDATION,

SWITZERLAND - 166 139 - 8 632 135 707 - 135 707

JOHNS HOPKINS UNIVERSITY, UNITED

STATES OF AMERICA

- CONTROL OF ACUTE RESPIRATORY

INFECTIONS (IN SERVICES -

EXPERTS) - 67 602 - 67 602 - - -

GL.GLO.ARI.901.K

KANSAS MEDICAL UNIVERSITY, JAPAN

- PREVENTION OF DEAFNESS AND

HEARING IMPAIRMENT - 26 000 - 26 000 - - -

GL.GLO.PBD.106

KELLOGG'S PRODUITS ALIMENTAIRES SA,

FRANCE

- FOOD AND HEALTH INDICATORS

COMPUTER PROGRAMME - 11 300 - 10 665 855 - 855

EU.ICP.NUT.155

LABORATOIRES VIRBAC, FRANCE

- RABIES CONTROL - 15 000 - 2 192 12 808 - 12 808

GL.GLO.VPH.110

LABORATORIOS LETI SA, SPAIN

- INFLUENZA SURVEILLANCE PROGRAMME - 600 - 600 - - -

GL.GLD.DCD.D68

LANDES NORDRHEIN-WESTPHALEN, GERMANY

- REGIONS FOR HEALTH NETWORK . . . - 6 000 - 6 000 - - -

EU.ICP.HSC.626

LEDERLE LABORATORIES, UNITED STATES

OF AMERICA

- CONSULTATION ON PNEUMOCOCCAL

IMMUNIZATION OF ELDERLY

PEOPLE (COPENHAGEN, 28 - 30

MARCH 1988) 8 732 - - - 8 732 - 8 732

MARION HERRELL DON, UNITED STATES OF

AMERICA

- GLOBAL STRATEGY FOR ASYMMETRIC

HEALTH, MEETING (GENEVA,

6 - 6 NOVEMBER 1993) - 2 900 - 777 2 123 - 2 123

GL.RES.NCD.121.A 1

HERCK SHARP AND DOWNE RESEARCH

LABORATORIES, UNITED STATES OF

AMERICA

- INTERNATIONAL REQUIREMENTS FOR

HEPATITIS A VACCINE - 10 000 - 10 000 - - -

GL.GLO.DSE.057

- ONCHOCERCIASIS CONTROL PROGRAMME

(CHEMICALS, DRUGS, ETC.) . . . - 19 200 000 - 19 200 000 - - -

EU.ICP.PBP.006.K

W

TOTAL - HERCK SHARP AND DOWNE

RESEARCH LABORATORIES, UNITED

STATES OF AMERICA - 19 210 000 - 19 210 000 - - -
m
HIKI TRADING CO LTD, JAPAN
- INTERNATIONAL CARDIOVASCULAR
ALIHENTARY COHPARISON SYUDV . 38 656 36 165 - 19 769 53 050 6 300 68 750
GL.GLO.CVD.086
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BELGILM '
- REGIONS FOR HEALTH NETuonx . . . - a non - 6 non - - -
Eu.Ic9.usc.(.zt.
HIYSUBISHI KASEI AMERICA INC, UNITED
STAYES OF AMERICA
- GLOBAL STRATEGY FOR ASTHMA
HANAGEHENT, MEETING (GENEVA,
6 - 6 NOVEMBER 1993) 9 2 900 9 2 900 - - -
GL.RES.NCD.121
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souncr. AND APPLICATION OF FUNDS BALANCE nous ADJUSTHENTS HENYS BALANCE OBLIGATIONS BALAN
CE

1 JAN 1992 1992-1993 1395533? 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

HDNSANTO EUROPE SA, BELGIUM

- HEALTH AND ERGONOHIC ASPECTS OF

SAFE USE OF CHEMICALS 1N

AGRICULTURE AND FORESTRY . . . - 6 000 - - 6 000 - 6 000

NICKEL PRODUCERS ENVIRONMENTAL

RESEARCH ASSOCIATION, UNITED

STAYES OF AMERICA

- GUIDELINES ON BIOLOGICAL

MONITORING OF CHEMICAL

EXPOSURE AT THE HORKPLACE,

MEETING (GENEVA, 16 - 18

NOVEMBER 1993) - 2 000 - - 2 000 - 2 000

NORTHERN NURSES' FEDERATION, NORHAY

- PUBLICAYIDN OF "HEALTH FOR ALL

NURSING SERIES" 5 000 - - 5 000 - - -

EU.ICP.HSR.339

NOVO NORDISK, AUSTRIA

- IMPLEMENTATION OF THE 51 VINCENT

DECLARATION ON DIABETES CARE

AND RESEARCH IN EUROPE 35 739 - - 33 660 2 099 3 Z 099

EU.000.CLR.055

NOVO NORDISK A/S, DENMARK

- IMPLEMENTATION OF THE ST VINCENT

DECLARATION ON DIABETES CARE

AND RESEARCH IN EUROPE 37 107 189 626 - 166 596 80 137 8 290 71 867

OBLIGATIONS INCURRED :

EU.ICP.CLR.055 IMPLEMENTATION OF YHE "ST. VINCLNT DECLARATION ON

DIABETES CARE AND RESEARCH IN EUROPE" , 119 808 5 128

EU.ICP.CLR.055.1 IMPLEMENTATION OF THE "ST VINCENT DECLARATION ON

DIABETES CARE AND RESEARCH IN EUROPE" 15 688 3 162

EU.DDD.CLR.055 IHPLEHENTAYION OF THE "ST. VINCENT DECLARATION ON

DIABETES AND RESEARCH IN EUROPE" 11 300 -

TOTAL AS ABOVE 166 596 8 290

ORGANIZATION OF PETROLEUM EXPORTING

COUNTRIES (FUND FOR INTERNATIONAL

DEVELOPMENT)

- GUINEA HORN ERADICATION

PROGRAMME 100 000 - - 86 866 13 156 12 266 890

GL.GLO.PDP.333

- RENABILITATION OF HEALTH CARE

FACILITIES AND SERVICES IN

NVALA DISTRICT, SUDAN 719 - 83 273 - 83 992 67.815 16 177

EH.SUD.PHC.001

W

TOTAL - ORGANIZATION OF PETROLEUM

EXPORTING COUNTRIES (FUND FOR

INTERNATIONAL DEVELOPMENT) . . . 100 719 - 83 273 86 866 97 166 80 079 17 067

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ORION DIAGNOSTICA, FINLAND

. STANDARDIZATION OF

APOLIPOPROTEINS, CONSULTATION

(GENEVA, 16 - 15 JANUARY

1991)..... 693' - - - 693 393 -

GL.GLO.CLR.096

OSSERVATORIO EPIDEMIOLOGICO, REGIONE

LAZIO ASSESSORATO SANITA, ITALY

- PRIORITIES IN ENVIRONMENTAL

EPIDEMIOLOGY, INTERNATIONAL

WORKSHOP (ROME, 28 - 30

JANUARY 1993) - 56 916 - 68 955 5 961 6 697 1 666

EU.ICP.CEH.301

PITHAN-HOORE GHBH, GERMANY

- CONTROL OF RABIES IN THE ARABIAN
 PENINSULA - 5 000 - - 5 000 - 5 000
 PROVINCIA AUTONOMA DI TRENTO, ITALY
 - METHODOLOGIES FOR INVESTMENT IN
 HEALTH STRATEGIES IN THE
 TRENTO ALTO ADIGE REGION OF
 ITALY - 62 600 - ' 62 600 9 62 600
 PTY EXPLORATION AND PRODUCTION
 PUBLIC COMPANY LIMITED, THAILAND
 - MYANMAR DEAFNESS CONTROL
 PROGRAMME 9 22 125 ' 22 125 ' ' v '
 SE.HHR.PBD.002
 R.T. INTERNATIONAL MOLDING SA,
 BELGIUM
 - HEALTH ECONOMICS PROGRAMME . . . 1 621 - ' 1 621 ' 9 9
 GL.GLO.COR.121
 RCS EDITORI, ITALY
 - HDRLD HEALTH DAY 1992 ' 23 969 - 11 167 12 802 - 12 802
 GL.GLO.IEH.039

BALANCE
 1 JAN 1992
 SOURCE AND APPLICATION OF FUNDS
 A47/19 Add.1
 SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)
 SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)
 REPUBLICUE ET CANTON DE GENEVE,
 SWITZERLAND .
 - AUTOMOTIVE AIR POLLUTION
 DOCUMENT
 GL.GLD.CEH.340
 - REGIONS FOR HEALTH NETWORK . . . 9
 EU.ICP.HSC.QZQ
 59 790
 TOTAL - REPUBLICUE ET CANTON DE
 GENEVE; SWITZERLAND 59 790
 12 079 -
 Annex
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 nous ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE
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 12 079 - 6 436 s 663 a 289 1 35!
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M
 RHONE-POULENC RORER, UNITED STATES
 OF AMERICA

- GLOBAL STRATEGY FOR ASTHMA
 MANAGEMENT, MEETING (GENEVA,
 6 9 6 NOVEMBER 1993) 3
 GL.RES.NCD.121

RHONE-POULENC SANTE, FRANCE
 - ECONOMIC SUPPORT FOR NATIONAL
 HEALTH-FOR-ALL STRATEGIES . . 6 088
 GL.GLO.HSC.131

ROCKEFELLER FOUNDATION, UNITED
 STATES OF AMERICA

- ADOLESCENT SEXUAL AND
 REPRODUCTIVE BEHAVIOUR,
 MEETING (DAKAR, APRIL 1993) . -
 GL.GLO.ADH.011

- ADVANCED URBAN HEALTH CARE UNIT,
 MEETING (GENEVA, 2 - 4 MAY
 1991)
 GL.GLO.PHC.171

- GLOBAL NETWORK OF COLLABORATING
 CENTRE DIRECTORS FOR
 ARBOVIRUSES AND HAEMORRHAGIC
 FEVERS, MEETING (ATLANTA,
 USA, 28 - 29 OCTOBER 1993) . . -
 GL.GLO.OCD.095

- IMPROVING THE HEALTH OF
 VULNERABLE GROUPS THROUGH
 INTERSECTORAL ACTION 6 266
 IR.GLO.PHC.133

15 571
 TOTAL - ROCKEFELLER FOUNDATION,
 UNITED STATES OF AMERICA 21 815
 2 900 -

15 000 -

25 000 -

60 000 -

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12 966 2 034 611 1 623

- 15 571 11 300 a 271

25 non - - -

6 264 - - -
66 210 17 605 11 711 5 696
ROUSSEL UCLAF SA, FRANCE
- LEISHMANIASIS TRIALS IN SYRIAN
ARAB REPUBLIC -
ROYAL DUTCH AIRLINES, NETHERLANDS
- FOOD SAFETY IN AIRLINE CATERING 8 772
EU.ICP.FDS.016
SALVAT EDITORES SA, SPAIN
- PUBLICATIONS PROGRAMME OF THE
HHO REGIONAL OFFICE FOR
EUROPE 2 215
EU.ICP.HBI.502
SANDOZ AG, SWITZERLAND
. GLOBAL STRATEGY FOR ASTHMA
MANAGEMENT, MEETING (GENEVA,
Q - 6 NOVEMBER 1993) -
GL.RES.NCD.121
- HEALTH AND ERGONOMIC ASPECTS OF
SAFE USE OF CHEMICALS IN
AGRICULTURE AND FORESTRY -
- HEALTH LEARNING MATERIALS
PROGRAMME B 507
OBLIGATIONS INCURRED :
IR.GLO.HRH.131
10 000 -
2 900 -
3 000 -
30 000 -
HEALTH LEARNING MATERIALS PROGRAMME: WORKSHOP FOR
STOREKEEPERS ON THE STORAGE OF ESSENTIAL DRUGS
(NAIROBI, 22 - 26 JULY 1991)
INTERCOUNTRY WORKSHOP TO DEVELOP LEARNING MATERIALS 0"
SE.ICP.HRH.013
NATIONAL USE OF DRUGS FOR MEDICAL AND NURSING
SCHOOLS (BANGKOK, 19 - 20 JANUARY 1993)
TOTAL AS ABOVE
- INTERHEALTH PROGRAMME -
GL.GLO.NCD.116
TOTAL - SANDOZ AG, SWITZERLAND . . 8 507
62 772 -
78 672 -
- 10 000 - 10 000
6 843 3 929 - 3 929
897 1 318 1 318 -
2 900 - - -
- 3 000 - 3 000
29 884 8 623 - 8 623
6 603 -
23 281 -
29 884 -
62 772 - - -
75 556 11 623 - 11 623
- - -
SANOFI SA, FRANCE
- LOW BACK PAIN PROJECT -
6 000 -
- 6 000 - 6 000

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1 JAN 1992 1992-1993 "1139 5553335 1992-1993 31 mac 1993 31 DEC 1993 31 mac 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

SASAKAHA MEMORIAL HEALTH FOUNDATION,

JAPAN .

- HEALTH IN ONE HURLD, SYMPOSIUM

(TOKYO, 9 JUNE 1989) 9 376 - - - 9 376

SCHERING CORPORATION, UNITED STATES

OF AMERICA

- HEALTHY CITIES PROGRAMME 9 30 000 - 15 856 16 166 520 13 626

EU.ICP.HSC.636

SCHERING-PLOUGH, UNITED STAYES OF

AMERICA

- GLOBAL STRATEGY FOR ASTHMA

MANAGEMENT, HEETING (GENEVA,

4 - 6 NOVEMBER 1993) 9 1 450 - 1 650 - - -

GL.RES.NCD.121

SCLAVO INSTITUTE, ITALY

- INFLUENZA SURVEILLANCE PROGRAMME - 6 985 - 4 985 - ' -

GL.GLD.OCD.068

SMITH KLINE BIOLOGICALS, BELGIUM

- HEPATXYIS B AS A SEXUALLY

TRANSMITTED DISEASE, MEETING

(GENEVA, 28 - 30 NOVEMBER

1990) 41 039 - - 1 965 39 124 289 38 835

GL.GLO.VDT.026

' INTERNATIONAL REQUIREMENTS FOR

HEPAYITIS A VACCINE - 12 000 9 1 927 10 073 10 073 -

GL.GLO.DSE.057

9 376

TOTAL - SMITH KLINE BIOLOGICALS,

BELGIUM 41 089 12 000 - 3 892 69 197 10 362 38 835

SMITH KLINE FOUNDATION, ITALV

1 - CONTROL OF VIRAL HEPATITIS IN

EUROPE, HORKING GROUP

(MUNICH, GERMANV, 22 - 25

APRIL 1991) 2 166 - - Z 166 - - -

EU.ICP.OCD.016

SUHITOH CHEMICAL CO LTD, JAPAN

- HEALTH AND ERGDNOHIC ASPECTS OF

SAFE USE OF CHEMICALS IN

AGRICULTURE AND FORESTRY . . . - 6 000 - - 4 000 - 6 000

SUHITOH PHARMACEUTICAL CO LTD,

JAPAN

- PLANNING, COORDINATION AND

COOPERATION ACTIVITIES 15 095 - - 759 14 336 - 14 336

GL.GLO.COR.190

SHEDISH ASSOCIATION OF HEALTH

OFFICERS

- NURSING 1N ACYION PROJECT . . . - 1 000 - 1 000 - - -

EU.1CP.HSR.339

SHEDISH SAVE THE CHILDREN FUND

(RADDA BARNEN), SHEDEN

- TRAINING IN PUBLIC HEALTH:

FELLOHSHIPS 35 026 9 (28 736) 6 290 - 9 -

EH.VEH.HRH.002

SNISS SERUM AND VACCINE INSTITUTE,

SWITZERLAND

- INTERNATIONAL REQUIREMENTS FOR

HEPATIYIS A VACCINE - 12 000 - 9 12 000 1 685 10 515

GL.GLO.DSE.057

SHISSAIR, SHITZERLAND

- PROMOTION OF INTERNATIONAL

HEALTH HORK 12 856 - - ' 12 856 - 12 856

TASgEQNCHEHICAL INDUSTRIES LTD,

- UPDATE OF HHO PUBLICATION ON

CHEMICAL METHODS FOR THE
 CONTROL OF ARTHROPOD VECTORS
 AND PESTS OF PUBLIC HEALTH
 IMPORTANCE 5 000 - - - 5 000 - 5 000
 TASK FORCE "SIGHT AND LIFE",
 SWITZERLAND
 - PREVENTION AND CONTROL OF
 VITAMIN A DEFICIENCY.
 XEROPHTHALMIA AND NIGHT BLINDNESS
 BLINDNESS 6 566 - - 1 231 5 335 - 5 335
 GL.GLO.NU1.087.A
 THEODOR BILHARZ STIFTUNG EV, GERMANY
 - SCHISTOSOMIASIS CONTROL IN
 MAURITIUS, PURCHASE OF
 EQUIPMENT 3 655 - - 3 655 - - -
 IR.HAS.PDP.3Z3
 YOKAI TELEVISION BROADCASTING CO
 LTD, JAPAN
 - PRIMARY HEALTH CARE PROGRAMME IN
 THE WESTERN PACIFIC REGION . . 8 167 - - - 8 167 - 8 167

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CONTRIBUTORS' INTEREST, DISBURSED UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992- 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONYINUED)

UNDP

- PREPARATION OF TROPICAL DISEASE

CONTROL STRATEGY 1 676 - - 1 676 - - -

GL.GLO.PDP.328

UNEP

- ENVIRONMENTAL HEALTH IN POLAND . - 80 000 - 59 689 20 311 10 611 9 700

EU.POL.CEH.011

UNFPA

- PUBLICATION AND DISTRIBUTION OF

THE JOIN? HHO/UNICEF/UNFPA

STATEMENT ON TRADITIONAL

BIRTH ATTENDANTS 9 12 000 9 - 12 000 - 12 000

UNICEF

- ALHA-ATA CONFERENCE ON PRIMARY

HEALTH CARE, FIFTEENTH

ANNIVERSARY CONFERENCE

(ALHATY, KAZAKHSTAN, 13 9 16

DECEMBER 1993) - 15 000 - - 15 000 / 15 000

- cnv HEALTH _ THE CHALLENGE OF

SOCIAL JUSTICE, assures

(KARACHI, mrsun, 27 - so

NOVEMBER 1989) a 130 - - r. 251 3 379 - 3 879

IR.GLO.PHC.163

- GROWTH MONITORING AND PERINATAL

CARE 5 823 - - S 823 - - -

GL.RES.HCH.076

- GUIDE ON IMPROVEMENT OF

BREAST-FEEDING CONDIYIONS IN

COUNTRIES OF CENTRAL AND

EASTERN EUROPE - 25 000 - 9 635 15 565 15 382 183

OBLIGATIONS INCURRED :

EU.ICP.NUT.150.6 IMPROVEMENT OF BREAST-FEEDING CONDITIONS IN COUNTRIES

OF CENTRAL AND EASTERN EUROPE (565) 5 382

EU.ICP.NUT.157 InPLEHENTATION OF THE BABY-FRIENDLY HOSPITAL

INITIATIVE 10 000 10 000

TOTAL AS ABOVE 9 635 15 382

9 INTERREGIONAL DRUG UTILIZATION

AND SELF-MEDICATION 129 666 - - 117 766 11 598 5 650 6 268

OBLIGATIONS INCURRED :

AH.ICP.DSE.150 HHO MODEL SOFTWARE FOR DRUG REGISTRATION 76 580 -

XR.GLO.DSE.056 INTERREGIONAL DRUG UUILIZATION AND SELF-MEDICATION 63 166 5 650

TOTAL AS ABOVE 117 766 5 650

- Paonucnou or runs AND

AUDIDVISUAL TEACHING/LEARNING

MATERIALS ON anmuzv HEALTH

CARE..... S0000 - - - S0000 - S0000

TOTAL - UNICEF 173 597 60 000 _ 137 255 76 362 21 032 55 310

UNIVERSITY OF PITTSBURGH, UNITED

STATES OF AMERICA

- HEALTH PROTECTION AND PROHOTION

IN SOUTH-EAST ASIA 3 600 - - - 3 600 - 3 600

UPJOHN COMPANY, UNITED STATES OF

AMERICA

- GLOBAL STRATEGY FOR ASTHMA

HANAGEHENT, HEEYING (GENEVA,

6 - 6 NOVEMBER 1993) - 2 900 - 2 900 - - -

GL.RES.NCD.121

- NEUROTRAUHA PREVENTION AND

MANAGEMENT, SCIENTIFIC

HORKSHOP (BRUSSELS, 7 - 9

DECEMBER 1993) - 65 000 - 21 663 63 537 26 663 18 876

GL.GLD.APR.007

TOTAL - UPJOHN COHPANV, UNITED

STATES OF AMERICA - 67 900 - 26 363 63 537 26 663 2 18 876

H.K. KELLOGG FOUNDATION, UNITED

STATES OF AMERICA

- QUALITY CARE IN NURSING THROUGH

INFORMATICS 66 007 - - 66 007 - - , -

GL.GLO.HRH.125

- WOMEN IN HEALTH: NURSING

LEADERSHIP FOR HEALTH AND

DEVELOPMENT IN SOUTHERN

AFRICAN COUNTRIES, HORKSHUP

(BOTSHANA, FEBRUARY 1992) . . 96 100 - - 76 556 19 566 11 769 7 775

IR.GLO.HRH.127.A

YOTAL - H.K. KELLD68 FOUNDATION,

UNITED STATES OF AMERICA 160 107 - - 120 563 19 566 11 769 7 775

CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 199291993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

HELLCOME FOUNDATION, UNITED KINGDOM

OF GREAT BRITAIN AND NORTHERN

IRELAND

- HIV/AIDS IN LOH-PREVALENCE ' COUNTRIES OF CENTRAL AND

EASTERN EUROPE, MINISTERIAL

MEETING (RICA, 1 - 2 APRIL

1993) - 28 670 - 28 670 - - -

EU.ICP.GPA.297.H

HELLSTART INTERNATIONAL, UNITED

STATES OF AMERICA

- INFANT FEEDING: THE

PHYSIOLOGICAL BASIS (RUSSIAN ,

VERSION) - 11 300 - 10 795 505 339 166

GL.GLO.NUT.626

HEALTH HEALTH COMMON SERVICES

AUTHORITY, UNITED KINGDOM OF

GREAT BRITAIN AND NORTHERN

IRELAND

- REGIONS FOR HEALTH NETWORK . . . - 12 000 3 12 000 - - -

EU.ICP.HSC.626 .

WORLD FEDERATION OF CHIROPRACTIC,

CANADA

3 MANUAL ON CHIROPRACTIC IN

OCCUPATIONAL HEALTH - 80 230 - 16 081 66 169 2 622 61 327

GL.GLO.OCH.061

WORLD FEDERATION OF PROPRIETARY

MEDICINE MANUFACTURERS

- TRADITIONAL MEDICINES PROGRAMME 10 982 - - 188 10 796 - 10 796

GL.GLO.TRH.902.A

WORLD HYPERTENSION LEAGUE,

SWITZERLAND

- PUBLICATIONS PROGRAMME OF THE

WHO REGIONAL OFFICE FOR

EUROPE - 1 000 - 1 000 - - -

EU.ICP.HBI.502

HEALTH-AVERT RESEARCH, UNITED STATES

OF AMERICA

- INFLUENZA SURVEILLANCE PROGRAMME - 1 000 - 1 000 - - -

GL.GLO.OCD.068

MISCELLANEOUS

- ADOLESCENT HEALTH - 1 132 - 632 500 - 500

OBLIGATIONS INCURRED :

GL.GLO.ADH.ODS INTERREGIONAL MEETING ON ADOLESCENT HEALTH DEVELOPMENT

(GENEVA, 20 - 22 NOVEMBER 1991) 500 i

GL.GLO.ADH.008 PROMOTION OF ADOLESCENT DEVELOPMENT 132 -

YDTAL AS ABOVE 632 - .

- CITY HEALTH - 162 - 162 - - -

IR.GLO.PHC.163

- COMMUNICABLE DISEASES PROGRAMME

OF THE WHO REGIONAL OFFICE

FOR THE WESTERN PACIFIC . . . - 100 - - 100 - 100

- COMMUNITY HEALTH PROJECT IN

GUAYMALA - 331 - - 331 - 331

- DEVELOPMENT OF HEALTH .

INFORMATICS - 300 - 300 - - -

GL.GLO.ISS.919

- HEALTH AND ERGONOMIC ASPECTS OF

SAFE USE OF CHEMICALS IN

AGRICULTURE - 250 - - 250 - 250

- HEALTH ECONOMICS PROGRAMME . . . - 2 887 - 2 887 - - -

GL.GLO.PHC.150.A ,
 - HEALTH LEGISLATION PROGRAMME . . - 765 - - 765 - 765
 - HEALTH POLICY, CHINA - 200 - 200 - - -
 HP.CHN.HPN.200 .
 - HEALTH PROTECTION AND PROMOTION - 695 - - 695 - 69S
 - HEALTH: A CONDITIONALITY FOR
 ECONOMIC DEVELOPMENY,
 INFERNATIONAL FORUM (ACCRA, 6
 - 6 DECEMBER 1991) 163 981 - - 163 981 - ' ' .
 IR.GLO.PHC.177
 - INTENSIFIED HMO COOPERATION HITH
 COUNTRIES IN GREATEST NEED . . - 1 666 - 1 666 - 3 -
 6L.GLO.COR.091

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UNLIQUIDATED UNOBLIGATED

CONTRIBUTIONS- INTEREST, DISBURSE-

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (CONTINUED)

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) (CONTINUED)

- INTENSIFIED WHO COOPERATION WITH

COUNTRIES IN GREATEST NEED . . - 12 150 - Z 250 9 900 - 9 900

GL.GLO.COP.091

- INTERNATIONAL CARDIOVASCULAR

ALIPHENYLYL COMPARISON STUDY . - 6 652 - - 6 652 - 6 652

- INTERNATIONAL CLASSIFICATION OF

IMPAIRMENTS, DISABILITIES AND

HANDICAPS, UPDATING - 29 000 - - 29 000 - 29 000

- MEDICAL SUPPLIES FOR HIGHER AND

CHILDREN IN LIBERIA - 500 - - 500 - 500

- MICROBIOLOGY AND IMMUNOLOGY

SUPPORT SERVICES - 6 986 - 3 996 992 - 992

GL.GLO.0CD.081

- MICROBIOLOGY AND IMMUNOLOGY

SUPPORT SERVICES - 685 - 685 - - -

GL.GLO.0CD.081

- NURSING IN ACTION PROJECT . . . - 169 - - 169 - 169

- PREVENTION AND CONTROL OF

RHEUMATIC HEART DISEASE . . . - 3 998 - - 3 998 3 998 -

GL.GLO.CVD.1D6

- PROGRAMME FOR SEXUALLY

TRANSMITTED DISEASES - 100 - 100 - - -

GL.GLO.VDT.020

- PUBLIC INFORMATION AND EDUCATION

FOR HEALTH - 68 - - 68 - 68

- SCHISTOSOMIASIS CONTROL

PROGRAMME - 90 - 90 - - -

GL.GLO.PDP.330

- WOMEN'S HEALTH AND DEVELOPMENT

PROGRAMME - 500 - 500 - - -

SE.000.IEH.001

- ZODONOS CONTROL PROGRAMME . . . - 10 - 10 - - -

TOTAL - MISCELLANEOUS

GL.GLO.VPH.081.A

INTEREST

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EH.ICP.PHC.001.A

GL.GLO.CAN.080

GL.GLO.CAN.912

GL.GLO.CAN.912.A

GL.GLO.COR.901.C

GL.GLO.COR.902

GL.GLO.DSE.901

GL.GLO.F0\$.901

GL.GLO.FOS.901.D

GL.GLO.HRH.901.D

GL.GLO.1EH.901.D

GL.GLO.HCH.901.A

GL.GLO.NCD.901

GL.GLO.NUT.901.D

GL.GLO.NUT.902

GL.GLO.0CD.901.D

GL.GLO.0RH.901

GL.GLO.0RH.901.D

GL.GLO.PCS.901.D

GL.GLO.PHC.901

GL.GLO.PHC.902

GL.GLO.PHC.912

GL.GLO.TRH.902

IR.BAN.HST.003
HP.CAH.HPN.001
HP.LAO.EP1.901.Z
HP.000.RH8.001

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163 981 66 736 '
157
237
53 680
3 993'
69 682

2 368 197 - 1 161 510
SUPPORT 10 HAKASSED ISLAMIC CHARITABLE HOSPIYAL,
JERUSALEM
FORMULATION OF NATIONAL CANCER POLICIES AND PROGRAMMES
PLANNING AND MANAGEMENT (CPL)
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PLANNING AND HANAGEHENY
BANGLADESH - FIELD EPIDEMIOLOGICAL SURVEILLANCE AND
DISEASE CONTROL
CAMBODIA - PLANNING AND MANAGEMENT
LAO PEOPLE'S DEMOCRATIC REPUBLIC - PLANNING AND
MANAGEMENT: SALARIES
PLANNING AND MANAGEMENT
TOTAL AS ABOVE
TOTAL - SPECIAL ACCOUNT FDR
MISCELLANEOUS DESIGNATED
CONTRIBUTIONS (OTHER)
85 352 811 135 769 766
2 636
189
290
166
380
195
8
12
63
31
118
2 636
362
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861
865
618
831
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2 099 253 136 589 665
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1 JAN 1992 1992-1993 "1439553335 1992-1993 31 mac 1993 31 DEC 1993 31 net 1993

SPECIAL ACCOUNT FOR MISCELLANEOUS DESIGNATED CONTRIBUTIONS - TRAINING COURSES (DANIDA)
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

DENMARK

- TRAINING COURSES 311 367 -

OBLIGATIONS INCURRED :

IR.GLD.CEH.329 TRAINING SEHINAR ON PREVENTION AND CONTROL OF

POISONING IN RURAL AREAS, AND NATIONAL SEMINAR ON

POISON PREVENTION (HARARE, 25 JANUARY - 1 FEBRUARY

(231 008) 80 359 - ' -

1991) 6 036 -

IR.GLO.CLR.096 INTERCOUNTRV COURSE FOR TUTOR TECHNOLOGISTS (CAIRO, 10

- 26 MARCH 1990) (63) -

IR.GLO.FOS.065 FOOD SAFETY WORKSHOP (CAIRO, 26 - 29 NOVEMBER 1990) 1 006 -

IR.GLO.FOS.066 FOOD SAFETY COURSE (SUVA, 3 - 16 DECEMBER 1990) 582 -

IR.GLO.HRH.119

IR.GLO.HRH.120

TEACHER YRAINING IN PROBLEH-SOLVING EDUCATION

(BANGKOK, 11 - 21 DECEMBER 1990) Z 260 -

INTERREGIONAL SEMINAR ON HEALTH LEARNING MATERIALS

PRODUCTION AND INTERCOUNTRV NETHDRKING

(LIVINGSTONE, ZAMBIA, 29 MARCH - 6 APRIL 1990) 6 023 -

IR.GLO.IEH.109 TRAINING COHHUNITY HEALTH WORKERS FOR HUMAN RELATIONS,

COMMUNICATION, AND COMMUNITY ORGANIZATION SKILLS

(NAIROBI, 3 - 9 NOVEMBER 1991) 65 561 -

IR.GLO.HCH.095 DISTRICT MANAGERS COURSE ON INYEGRATION AND

INTERVENTION IN HATERNAL AND CHILD HEALTH INCLUDING

FAMILY PLANNING (LUSAKA, 5 - 30 MARCH 1990) 6 105 -

IR.GLO.HND.191 HORKSHOP FOR THE DEVELOPMENT OF MATERIALS FOR THE -

TRAINING OF PRIHARV HEALTH CARE HORKERS IN THE USE

OF PHENOBARBITAL IN THE TREATMENY DF EPILEFSV

13g02HA, UNITED REPUBLIC OF TANZANIA, 16 - 26 APRIL 757

9 -

IR.GLO.HND.19S WORKSHOP FOR THE DEVELOPMENT OF #ATERIALS FOR THE

TRAINING OF PRIMARY HEALTH HORKERS IN THE USE OF

CHLORPROHAZINE IN THE TREATMENZ OF HENYAL DISORDERS

(MARLBOROUGH, ZIMBABWE, 2 - 1: APRIL 1990) 1 079 -

IR.GLD.0RH.068 TRAINING OF TRAINERS OF PRIMARY HEALTH HORKERS IN

PREVENTIVE AND ORAL CARE (ARUSHA, UNITED REPUBLIC

OF TANZANIA, 19 NOVEMBER - 15 DECEMBER 1990) 6 520 -

IR.GLD.PHC.161 MONITORING AND EVALUATION OF QUALITY ASSESSMENT AND ,

ASSURANCE IN PRIMARY HEALTH CARE (JAKARTA, 28

AUGUST - 6 SEPTEMBER 1991) 6 520 '

IR.ZAH.PHC.132 ZAMBIA - SEMINAR ON HEALTH SYSYEH REORIENTATION IN

URBAN AREAS TO REACH THE UNDERSERVED (LUSAKA, 17 -

27 APRIL 1989) 1 695 -

TOTAL AS ABOVE 80 359 '

TOTAL - CONTRIBUTIONS FDR SPEC1FIED

ACTIVITIES 311 367 - (231 008) 80 359 - - -

TOTAL - SPECIAL ACCOUNT FOR

MISCELLANEOUS DESIGNATED

CONTRIBUTIONS - TRAINING COURSES

(DANIDA) (231 005) 80 359 - - -

311 367 -

TOTAL 9 SPECIAL ACCOUNT FOR

HISCELLANEOUS DESIGNATED

CONTRIBUTIONS 86 506 587 162 666 906 5 550 083 162 526 767 92 192

829 12 665 695 79 567 136

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CONTRIBUTIONS- INTEREST, DISBURSEMENT UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
. 1 JAN 1992 1992-1993 A13 REIGGS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

92-

SPECIAL ACCOUNT FOR THE MENTAL HEALTH PROGRAMME

a CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) 148 760 - -

, GREECE..... - 4000 -

INTEREST..... - - 89150

TOTAL 5 CONTRIBUTIONS FOR UNSPECIFIED

- ACTIVITIES 168 760 4 000 89 150 173 401 68 509 - 68 509

GL.GLO.PSF.901

M

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

BELGIUM

- MENTAL HEALTH PROGRAMME/HEALTH

FOR ALL BY THE YEAR 2000 . . . 67 376 - - 1 051 66 325 9 46 325

GL.GLO.PSF.157

ITALY

- MENTAL HEALTH POLICIES AND

LEGISLATION, CONFERENCE

(TRIESTE, ITALY, 9 - 13 APRIL

1984) 338 - - 226 112 112 -

EU.ICP.PSF.199

JAPAN

- COLLABORATIVE STUDIES ON MENTAL

HEALTH 79 269 80 000 - 89 822 69 627 7 278 62 149

HP.ICP.HND.002

- HHO INITIATIVE ON SUPPORT TO

PEOPLE DISABLED BY MENTAL

ILLNESS - 26 390 - 2% 390 - - -

GL.GLO.HND.182

TOTAL - JAPAN 79 269 104 390 - 116 212 69 427 7 278 62 149

m

KUWAIT

- PROGRAMME ON PSYCHOLOGICAL

ASPECTS OF HEALTH CARE 7 740 - - 2 260 5 680 - 5 680

GL.GLO.PSF.156

NETHERLANDS

- UU AND MENTAL HEALTH r. 382 - - t. 332 - _ _

GL.GLO.HND.201

- HHD INITIATIVE ON SUPPORT TO

PEOPLE DISABLED BY MENTAL

ILLNESS 56 721 - - 39 715 15 006 9 355 5 651

GL.GLO.HND.182

m

TOTAL - NETHERLANDS 59 103 ' 5 66 097 15 006 9 355 5 651

UNITED STATES OF AMERICA

- CROSS-CULTURAL STUDY ON

OBSESSIVE AND COMPULSIVE

DISORDERS - 50 093 - 15 676 36 (.17 23 188 11 229

. GL.GLO.HND.207

- DIAGNOSIS AND CLASSIFICATION OF

MENTAL DISORDERS 103 065 3 011 871 - 2 487 389 627 047 287 961 339 106

OBLIGATIONS INCURRED :

GL.RES.HND.100.0 INTERNATIONAL PROGRAMME ON DIAGNOSIS AND

CLASSIFICATION OF MENTAL DISORDERS, ALCOHOLISM AND

DRUG ABUSE 1 168 318 265 399

GL.RES.HND.100.1 INTERNATIONAL PROGRAMME ON DIAGNOSIS AND

CLASSIFICATION OF MENTAL DISORDERS, ALCOHOLISM AND -

DRUG ABUSE 121 256 22 592

GL.RES.HND.100.8 INTERNATIONAL PROGRAMME ON DIAGNOSIS AND

CLASSIFICATION OF MENTAL DISORDERS, ALCOHOLISM AND

DRUG ABUSE 106 269 -

GL.RES.HND.100.9 INTERNATIONAL PROGRAMME ON DIAGNOSIS AND
CLASSIFICATION OF MENTAL DISORDERS, ALCOHOLISH AND '
DRUG ABUSE 1 094 068 -

TOTAL AS ABOVE 2 687 389 287 941

- INTERNATIONAL REVIEW OF RENTAL

HEALYH LAHS - 100 000 ' 77 286 22 714 - 22 716

GL.GLO.HND.201

- LAN AND MENTAL HEALTH - 8 000 - B 000 5 ' -

. GL.GLO.HND.201

TOTAL - UNITED STATES OF AMERICA . 103 065 3 169 96% - 2 588 851 . 686 178 311 129 373 04
9

___ b_-___--___--_H

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coumsu- 11111212551, mssunss- Hum: ughiggigggg "N32333:?

T N 0F F BALANCE TIONS ADJUSTMENTS HENTS

SOURCE AND APPLICA m mm 1 JAN 1992 1992-1993 mo REFUNGs 1992-1993 31 mac 1993 31 nec 1993
31 mac 1993

1992-199

SPECIAL ACCOUNT FOR THE MENTAL HEALTH PROGRAMME (CONTINUED)

ALZHEIHER'S DISEASE INTERNATIONAL,

UNITED STATEStgilagsgIESTIVITIES

3 DEHENTIA 3

AND PROGRAMMES 3 5 000 3 2 47B 2 522 86 2 436

GL.GLD.PSF.184

AHERICAN PSVCHIATRIC PRESS, INC,

UNITED STATES OF AMERICA

3 PROMOTION OF HENTAL HEALTH . . . 3 23 000 3 3 23 000 3 23 000

ASSOCIATION INTERNATIONALE POUR LA

RECHERCHE ET L'ENSEIGNEHENT EN

NEUROSCIENCES, SHITZERLAND

- DIFFERENTIAL DIAGNOSIS OF ACUTE

ONSET FLACCID PARALYSIS,

MEETING (GENEVA, 30 SEPYEHBER

3 2 OCTOBER 1992) AND

FOLLOH-UP ACTIVITIES 3 21 898 3 16 453 5 445 113 5 332

GL.GLO.HND.205

CARNEGIE CORPORATION OF MEN YORK,

UNITED STATES OF AMERICA

3 RESEARCH AND TRAINING IN

BIOBEHAVIOURAL SCIENCES AND

MENTAL HEALTH IN DEVELOPING

COUNTRIES 233 014 114 000 3 148 970 198 044 28 018 170 026

GL.RES.PSF.178

CHARTER MEDICAL OF ENGLAND LTD,

UNITED KINGDOM OF GREAT BRITAIN

AND NORTHERN IRELAND

3 DEVELOPMENT OF A TRAINING

PROGRAMME FOR MANAGEMENT BY

N0N3PSYCHIATRIST PHYSICIANS

OF MENTAL HEALTH PROBLEMS IN

PATIENTS HITH PHYSICAL -

DISORDERS 2 528 - 3 (593) 3 121 3 3 121

GL.GLO.HND.172

CHURCHILL LIVINGSTONE, UNITED

KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

3 PROMOTION OF MENTAL HEALTH . . . 3 249 3 3 249 3 249

DELAGRANGE INTERNATIONAL, FRANCE

- ILL-DEFINED PSVCHIATRIC

DISORDERS FREQUENTLY SEEN IN

GENERAL HEALTH CARE 244 426 - 3 188 609 55 817 10 365 45 452

GL.GLO.NND.192

DIGITAL EQUIPMENT CORPORATION SA,

SHIYZERLAND

3 DONATION OF COMPUTER PRODUCTS

AND SERVICES (IN KIND 3 ')

SUNDRVJ 3 931 624 3 931 624 3 3 3

GL.GLO.HND.210.K

DOHAKAI CHIBA MENTAL HOSPITAL, JAPAN

3 "HO INITIATIVE ON SUPPORT TO

PEOPLE DISABLED BY MENTAL

ILLNESS 21 739 - 3 21 739 3 3 3

GL.GLO.HND.182

FONDAZIONE BRISTOL, ITALY

3 MEETING ON ANXIETY (ROME, 25 3

28 FEBRUARY 1988) 47 546 - (46 776) 770 3 3 3

GL.GLO.MND.189

HIGHLAND HEALTH BOARD AND HIGHLAND

REGIONAL COUNCIL, UNITED KINGDOM

OF GREAT BRITAIN AND NORYHERN

IRELAND

3 HHO INITIATIVE ON SUPPORT TO
 PEOPLE DISABLED BY MENTAL
 ILLNESS 3 74 985 3 3 74 985 3 74 985
 HOFFMANN-LA ROCHE AND CO LTD,
 SWITZERLAND
 3 EFFECTS OF PSYCHOTROPIC DRUGS IN
 DIFFERENT POPULATIONS 44 879 - 3 5 650 39 229 3 39 229
 GL.RES.HND.200
 3 "HO STUDY ON THE VALIDITY OF
 TRIPRAHINE BINDING TO
 PLATELET RECEPTOR SITES AS A
 BIOLOGICAL MARKER OF
 ENDOGENOUS DEPRESSION 6 196 - 3 3 6 196 3 6 196
 TOTAL 3 HOFFMANN-LA ROCHE AND CO
 LTD, SWITZERLAND 51 075 3 3 5 650 45 425 3 45 425

INTERNATIONAL BANK FOR
 RECONSTRUCTION AND DEVELOPMENT /
 3 MENTAL HEALTH, JOINT WORLD
 BANK/HHO CONSULTATION
 (GENEVA, 3 3 4 JULY 1992) . . 3 20 000 3 20 000 3 3 3
 GL.GLO.HND.204
 INVERNI DELLA BEFFA, ITALY
 3 EPIDEMIOLOGY OF MENTAL DISORDERS
 AND PSYCHOSOCIAL PROBLEMS /
 (PUBLICATION OF THE VOLUME ON
 EPIDEMIOLOGY OF LOW BACK
 PAIN) . . L 3 14 000 3 18 13 982 6 780 7 202
 m.tnomn. 205

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comenu- INTEREST, msnunse- UNLIQUIDATED unosucnsn
souns AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANC
E
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 mac 1993
1992-1993
SPECIAL ACCOUNT FOR THE MENTAL HEALTH PROGRAMME (CONTINUED)
JAPAN PSYCHIATRIC HOSPITAL
ASSOCIATION, JAPAN
- WHO INITIATIVE ON SUPPORT TO
PEOPLE DISABLED BY MENTAL
ILLNESS - 26 786 - 26 786 - ' -
GL.GLO.HND.182
JOHANN JACOBS FOUNDATION,
SHITZERLAND
- ENHANCEMENT OF PSYCHOSOCIAL
SKILLS IN CHILDREN AND
ADOLESCENTS - 54 044 - 48 544 5 500 441 5 059
GL.GLO.PSF.187
LAUREATE PSYCHIATRIC RESEARCH
CENTER, UNITED STATES OF AMERICA
- STUDY ON LONG-TERM COURSE AND
OUTCOME OF SCHIZOPHRENIA,
MEETING OF INVESTIGATORS
(TULSA, USA, 27 - 30 OCTOBER
1992) - 69 400 - 63 922 5 478 156 5 322
GL.GLO.HND.197
NATHAN S. KLINE INSTITUTE FOR
PSYCHIATRIC RESEARCH, UNITED
STATES OF AMERICA
- STUDY ON LONG-TERM COURSE AND
OUTCOME OF SCHIZOPHRENIA . . . 4 387 50 000 - 54 387 - - -
GL.GLO.HND.197
NEW YORK INSTITUTE FOR MEDICAL
RESEARCH INC, UNITED STATES OF
AMERICA
- COMBINED UTILIZATION OF
ANTIDEPRESSANTS AND
ANTIOXIDANT (GINKGO BILOBA)
IN THE TREATMENT OF
THERAPY-RESISTANT DEPRESSION . - 152 607 - 106 400 46 207 1 130 45 077
GL.GLO.MND.206
OPEN EYE FOUNDATION, NETHERLANDS
- ASSESSMENT OF THE EFFECTS OF
CORRECTING POOR VISION ON THE
PSYCHOSOCIAL DEVELOPMENT OF
CHILDREN 5 363 25 000 - 1 246 29 117 - 29 117
GL.GLO.PSF.182
PROVINCE OF BRITISH COLUMBIA, CANADA
- SUPPORT TO PEOPLE DISABLED BY
MENTAL ILLNESS - 50 000 - 50 000 - - -
GL.GLO.HND.182
PSYCHIATRISCHE UNIVERSITEITS KLINIK,
BASEL, SWITZERLAND
- WHO COLLABORATIVE STUDY ON
DIAGNOSIS AND THERAPY IN
DEPRESSION IN OLD AGE 5 164 - - 4 451 713 - 713
GL.GLO.HND.187
QUEENSLAND DEPARTMENT OF HEALTH,
AUSTRALIA
- WHO INITIATIVE ON SUPPORT TO
PEOPLE DISABLED BY MENTAL
ILLNESS 42 743 50 000 - - 92 743 - 92 743
RAVIZZA FARMACEUTICI SPA, ITALY
9 SCHIZOPHRENIC DISORDERS -
INTERNATIONAL STUDY - 273 230 - 74 213 199 017 27 631 171 386
GL.GLO.HND.209
SANDOZ FOUNDATION FOR GERONTOLOGICAL

RESEARCH, UNITED KINGDOM OF GREAT
 BRITAIN AND NORTHERN IRELAND
 - HULTICENYRE STUDY OF COGNITIVE
 IMPAIRMENT AND DEHENTIA . . . 7 644 - - - 7 644 - 7 7 644
 SOLVAY DUPHAR BV, NETHERLANDS
 - MENTAL HEALTH INFORMATICS . . . - 53 495 - 52 415 1 080 683 397
 GL.GLO.HND.203
 SYNTHELABO, FRANCE
 9 ILL-DEFINED PSYCHIAYRIC
 DISORDERS FREQUENTLY SEEN IN
 GENERAL HEALTH CARE - 200 000 - 200 000 - - -
 GL.GLO.HND.192
 - NEUROSCIENCES PROGRAMME FOR THE
 CONTROL OF NEUROLDGICAL 1
 DISORDERS 21 144 - - 5 114 16 030 13 426 2 604
 GL.GLO.HND.171

YOTAL - SVNTHELABO, FRANCE 21 144 200 000 - 205 114 16 030 13 426 I 2 604

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 1m 1992 1992-1993 15'395EEUNES 199291993 31 use 1993 31 DEC 1993 31 mac 199s

- 99

SPECIAL ACCOUNT FOR THE MENTAL HEALTH PROGRAMME (CONTINUED)

UNHCR

- GUIDELINES ON MENTAL HEALTH

PROBLEMS AMONG REFUGEES,

PRODUCTION OF A UNHCR/HHO

MANUAL 10 916 - - 4 459 6 457 1 695 4 762

GL.GLO.MND.196

UNICEF

- LIFE SKILLS EDUCATION - 3 729 - 376 3 353 Z 938 415

GL.GLO.PSF.189

UNION CHIHIOUE BELGE SA, BELGIUM

- PREVENTION OF DEMENTIA IN

DIFFERENT POPULATIONS 26 558 - - 1 488 25 070 87 24 983

GL.RES.HND.167

UPJOESICDHPANY, UNITED STATES OF

AN CA

- QUALIYY OF LIFE PROJECT 51 415 239 803 - 228 142 63 076 1 901 61 175

GL.GLO.PSF.186

VISIONARY PRODUCTIONS INC, UNITED

STATES OF AMERICA

9 PROMOTION OF MENTAL HEALTH . . . - 10 000 9 10 000 ' - -

GL.GLO.PSF.180

HMO COLLABORATING CENTER FOR

RESEARCH AND TRAINING IN HENYAL

HEALTH, JAPAN

- PROMOTION OF MENTAL HEALTH . . . 7 507 - - 7 507 ' - -

GL.GLO.PSF.180.A

NORL FEDERATION OF NEUROSURGICAL

SOCIETIES, UNITED KINGDOM OF

GREAT BRITAIN AND NORTHERN

IRELAND

- PREVENTION AND TREATMENT OF

NEUROLOGICAL DISORDERS 30 000 44 500 - 70 770 3 730 3 399 331

GL.GLD.HND.202

MISCELLANEOUS

PROMOTION OF MENTAL HEALTH . . . 12 346 7 874 - 14 526 5 694 1 824 3 870

EL. GLO. PSF. 180

- PROHOYION OF MENTAL HEALTH . . . 1 913 295 - Z 208 - - -

GL.8L0.PSF.180

- PROMOTION OF MENTAL HEALTH . . . 1 190 300 - 1 490 - - -

GL.GLO.PSF.180

- PROMOTION OF MENTAL NEALTH . . . 9 2 962 - 2 962 - - -

GL.GLO.PSF.180

- PROMOTION OF MENTAL HEALTH . . . - 1 473 - 1 473 - - -

OBLIGATIONS INCURRED :

GL.GLO.PSF.180 PROMOTION OF MENTAL HEALTH 473 -

GL.GLO.PSF.186 HMO HORK ON DUALIYY OF LIFE 1 000 -

TOTAL AS ABOVE 1 473 -

- PROMOTION OF MENTAL HEALTH . . . - 1 130 - 1 130 - . - -

GL.GLO.PSF.180

- SUICIDE PREVENTION - 150 - - 150 - 150

TOTAL - MISCELLANEOUS 15 449 14 184 - 23 789 5 844 1 824 4 020

YOTAL - CONYRIBUTIONS FOR SPECIFIED

ACTIVITIES 1 125 489 5 795 888 (46 776) 5 120 424 1 754 177 428 547

1 325 630

TOTAL - SPECIAL ACCOUNT FOR THE MENTAL

HEALTH PROGRAMME 1 274 249 5 799 888 42 374 5 293 825 1 822 686 428 5

47 1 394 139

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W

CONTRIBUTU- INTERESY, DISBURSE- UNLIQUIDATED UNBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

199291993

GENERAL ACCOUNT FOR UNDESIGNATED CONTRIBUTIONS

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) (029 487 - (400 000)

TRINIDAD AND TOBAGO - 3 512 -

MISCELLANEOUS . 1 - 12 055 306

INTEREST.....1..... - - 28500

TOTAL - GENERAL ACCOUNT FOR UNDESIGNATED

CONTRIBUTIONS 1929 487 15 567 (371 194) - 73 860 - 73 860

WWW

GRAND TOTAL - VOLUNTARY FUND FOR HEALTH

PROHOTION 140 471 830 306 106 292 10 015 396 289 67' . 463 166

917 055 31 639 745 135 277 310

Mm

TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS
STATEMENT OF 1992-1993 INCOME AND EXPENDITURE
AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

THIS TRUST FUND HAS ESTABLISHED BY THE DIRECTOR-GENERAL UNDER THE AUTHORITY VESTED IN HIM BY FINANCIAL

REGULATION 6.6. IT IS CREDITED WITH THE FUNDS MADE AVAILABLE TO THE ORGANIZATION TO FINANCE THE OPERATIONS

OF THE GLOBAL PROGRAMME ON AIDS (GPA) AND WITH INTEREST EARNINGS ON BALANCES IN THE FUND. FROM INCEPTION 1st 1986 TO 31 DECEMBER 1993, THE FUND HAS BEEN CREDITED WITH VOLUNTARY CONTRIBUTIONS

RECEIVED BY THE PROGRAMME IN THE AMOUNT OF \$ 518 922 660, TOGETHER WITH INTEREST IN THE AMOUNT OF \$ 17 776 580, REFUND OF PROGRAMME SUPPORT COSTS FOR GPA ADMINISTRATIVE SUPPORT SERVICES EXPENDITURE AMOUNTING TO

\$ 12 653 608, AND OTHER INCOME OF \$ 256 326.

AGAINST TOTAL FUNDS AVAILABLE OF \$ 230 216 981 IN 1992-1993, DISBURSEMENTS AMOUNTED TO \$ 163 702 287,

LEAVING A BALANCE AS AT 31 DECEMBER 1993 OF \$ 66 516 696. AT THAT DATE, UNLIQUIDATED OBLIGATIONS AMOUNTED TO

\$ 20 630 631 AND THE UNOBLIGATED BALANCE OF THE FUND, \$ 65 886 263, HAS BEEN FULLY REPAID TO ASSIST IN

FINANCING 1996 ACTIVITIES. V

THE STATEMENT BELONGS PROVIDES DETAILS OF CONTRIBUTIONS RECEIVED AND OBLIGATIONS INCURRED IN RESPECT OF

ALL CONTRIBUTIONS FOR UNSPECIFIED AND SPECIFIED ACTIVITIES IN 1992-1993.

mm

3 CONTRIBU- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TRANSFERS ADJUSTMENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AIDSGGIZLEEGGGS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

mm

CONTRIBUTIONS FOR UNSPECIFIED GLOBAL ACTIVITIES

BALANCE FORWARD - UNSPECIFIED

ACTIVITIES (CASH) 29 665 562 - 137 063

. AUSTRALIA - 1 011 169 -

AUSTRIA - 50 000 50 000

BELGIUM - 539 332 -

CANADA - 801 568 -

DENMARK - 220 590 -

FRANCE - 166 383 -

GERMANY - 650 166 -

ITALY - 285 716 -

JAPAN - 6 600 000 -

LUXEMBOURG - 267 682 -

NETHERLANDS - 9 332 115 -

NORWAY - 6 016 123 -

SPAIN - 650 686 -

SWEDEN - 16 627 606 -

SWITZERLAND - 3 709 157 -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 13 866 617 -

UNITED STATES OF AMERICA - 59 000 000 -

FUNDS CONTRIBUTED TO AFGHANISTAN

AIDS CONTROL PROGRAMME - (6 000)

FUNDS CONTRIBUTED TO ALBANIA AIDS

CONTROL PROGRAMME - (208 000)

. FUNDS CONTRIBUTED TO ALGERIA AIDS

MMVISA

CONTROL PROGRAMME - (205 037)

FUNDS CONTRIBUTED TO AMERICAN SAMOA

AIDS CONTROL PROGRAMME - (36 100)

FUNDS CONTRIBUTED TO ANGOLA AIDS

CONTROL PROGRAMME - (521 160)

FUNDS CONTRIBUTED TO ANTIGUA AND

BARBUDA AIDS CONTROL PROGRAMME - (17 662)

FUNDS CONTRIBUTED TO ARGENTINA AIDS

CONTROL PROGRAMME - 67 321

FUNDS CONTRIBUTED TO ARMENIA AIDS _
 . CONTROL PROGRAMME - - (600)
 FUNDS CONTRIBUTED TO ARUBA AIDS
 CONTROL PROGRAMME - - (22 600)
 FUNDS CONTRIBUTED TO AZERBAIJAN AIDS
 CONTROL PROGRAMME - - (a 500)
 FUNDS CONTRIBUTED TO BAHAMAS AIDS
 CONTROL PROGRAMME - - (268 802)
 FUNDS CON'IRIBUTED TO BAHRAIN AIDS
 CONYROL PROGRAMME - - (11 300)
 FUNDS CONTRIBUTED TO BANGLADESH AIDS '
 CONTROL PROGRAMME - ' (288 817) -

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counmu- INIEREST, pxsnuase- uuunumnan UNOBLIGATED

sounc: AND APPLICATION or FUNDS BALANCE nous ADJusmsms usurs saunce OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993 -
1992-1993

FUNDS CONTRIBUTED m BARBADOS ups 9

comm PROGRAMME - - (rm 229)

FUNDS CONYRIBUTED TO BELMUS AIDS

CONTROL PROGRAMME ' ' (8 500)

FUNDS CONTRIBUTED TO BELIZE AIDS

CONTROL PROGRAMME - - (105 125)

FUNDS CONTRIBUTED TO BENIN AIDS

CONTROL PROGRAMME 3 ' (628 980)

FUNDS CDNYRIBUTED TO BHUTAN AIDS

coumm 9120an11115 - - ((59 590)

FUNDS cormnsunzn TO Bouvu 310\$

CONTROL pnocmme - - (166 875)

FUNDS CONTRIBUYED TO BOTSWANA AIDS

coumm PROGRAMME - - (31.4 132)

FUNDS CDNYRIBUTED TO BRAZIL AIDS

CONTROL PROGRAMME - - (027 517)

FUNDS cormmumn TO munsu vmcm

ISLANDS AIDS CONTROL PROGRAM . . - ' (5 000)

FUNDS CONTRIBUTED TO BULGARIA AIDS

comma PROGRAMME - - (05 000) .

FUNDS CONTRIBUTED TO IURKXNA FASO

AIDS commm momma - - (306 866)

FUNDS CONTRIBUTED TO BURIMDI AIDS

CONTROL mocnm - - (399 529)

FUNDS CONTRIBUTED TO CAMBODIA AIDS

coumm PROGRANHE - - (550 533)

FUNDS CONTRIBUTED TO CAMEROON AIDS

comROL 9110mm: - - (1 015 733)

FUNDS CONTRIBUTED TO CAPE VERDE AIDS

CONIROL momma - - (171 903)

FUNDS CONIRIBUIED TO cnmsem

5910511101001! cenme 1111s common.

PROGRAMME - - (259 619)

ruuns counuaunzo TO cmuu Isuuus

AIDS CONYROL PROGRANHE - - (31 000)

FUNDS counznunzn To ceunm AFRICAN

REPUBLIC nus CONTROL mocmna . - - (935 253)

FUNDS CONTRIBUTED TO CHAD AIDS

common. macaw: - - (595 703)

FUNDS CONTRIBUTED TO CHILE AIDS

CONTROL momma - - (639 506)

FWDS CONTRIBUTED TO CHINA AIDS

common. macaw: - - (1 503 102)

FWDS CONYRIBUYED TO COLOMBIA AIDS

coNTROL momma: - - (373 23)

FUNDS CONYRIBUTED TO COMOROS AIDS

CONTROL PROGRAMME ' 3 (223 899)

FUNDS CmTRIBUYED TO CONGO AIDS

comm momma: - - (965 929)

FUNDS CONTRIBUTED YO COOK ISLANDS

AIDS CONTROL PROGRANHE ' (67 745)

FUNDS comnanzn TO cosn RICA 1111s

CONTROL PROGRAMME ' - (681 561)

FUNDS counrauren to cor: 11-11mm:

1111s conmm PROGRANHE - - (1 020 383)

FUNDS CONYRIBUYED TO CUBA AIDS

CONYROL PROGRAMME 3- - ((011 533)

FUNDS CONTRIBUTED TO CYPRUS (GREEK

CYPRIOT COHHUNITY) AIDS CONTROL ' 9

PROGRAMME

FUNDS CONYRIBUTED TO CVPRUS (TURKISH

CYPRIDT COHHUNITY) AIDS CONTROL.

PROGRANPE - - (124853)

FUNDS CONTRIBUTED TO CZECH REPUBLIC
AIDS CONTROL PROGRAMME
FUNDS CONTRIBUTED TO DEMOCRATIC
PEOPLE'S REPUBLIC OF KOREA AIDS
CONTROL PROGRAMME
FUNDS CONTRIBUIED TØ DJIBOUTI AIDS
CONTROL PROGRAMME - - (622 265)

CONTRIBUTOR - INVESTMENT, DISBURSEMENT - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

. 1992-1993

m

FUNDS CONTRIBUTED TO DOMINICA AIDS

2 CONTROL PROGRAMME - - (92 266)

FUNDS CONTRIBUTED TO DOMINICAN

REPUBLIC AIDS CONTROL PROGRAMME . - - (362 818)

' FUNDS CONTRIBUTED TO ECUADOR AIDS

CONTROL PROGRAMME - - ((080 860)

FUNDS CONTRIBUTED TO EGYPT AIDS

CONTROL PROGRAMME - - (506 620)

, FUNDS CONTRIBUTED TO EL SALVADOR

AIDS CONTROL PROGRAMME - - (289 828)

FUNDS CONTRIBUTED TO EQUATORIAL

GUINEA AIDS CONTROL PROGRAMME . . - - (335 632)

FUNDS CONTRIBUTED TO ETHIOPIA AIDS

CONTROL PROGRAMME - - (1 619 167)

FUNDS CONTRIBUTED TO FEDERATED

STATES OF MICRONESIA AIDS CONTROL

PROGRAMME - - (125 662)

FUNDS CONTRIBUTED TO FIJI AIDS

CONTROL PROGRAMME - - (120 589)

FUNDS CONTRIBUTED TO FRENCH

. POLYNESIA AIDS CONTROL PROGRAMME . - - (85 000)

FUNDS CONTRIBUTED TO GABON AIDS

CONTROL PROGRAMME - - (467 625)

FUNDS CONTRIBUTED TO GAMBIA AIDS

CONTROL PROGRAMME - - (636 507)

FUNDS CONTRIBUTED TO GEORGIA AIDS

CONTROL PROGRAMME - - (8 500)

FUNDS CONTRIBUTED TO GHANA AIDS

CONTROL PROGRAMME - ' ('922 855)

FUNDS CONTRIBUTED TO GRENADA AIDS

CONTROL PROGRAMME - - (53 077)

FUNDS CONTRIBUTED TO GUAM AIDS

CONTROL PROGRAMME - - (20 944)

FUNDS CONTRIBUTED TO GUATEMALA AIDS

CONTROL PROGRAMME - - ((028 936)

FUNDS CONTRIBUTED TO GUINEA AIDS

CONTROL PROGRAMME - - (429 897)

FUNDS CONTRIBUTED TO GUINEA-BISSAU

AIDS CONTROL PROGRAMME - - (515 673)

FUNDS CONTRIBUTED TO GUYANA AIDS

CONTROL PROGRAMME - - (263 187)

FUNDS CONTRIBUTED TO HAITI AIDS

CONTROL PROGRAMME - - (617 539)

FUNDS CONTRIBUTED TO HONDURAS AIDS

CONTROL PROGRAMME - - (477 06'.)

FUNDS CONTRIBUTED TO INDIA (DELHI)

AIDS CONTROL PROGRAMME - - (1 000)

FUNDS CONTRIBUTED TO INDIA AIDS

CONTROL PROGRAMME - - (327 828)

FUNDS CONTRIBUTED TO INDONESIA AIDS

CONTROL PROGRAMME - - (1 118 772)

FUNDS CONTRIBUTED TO IRAN (ISLAMIC

REPUBLIC OF) AIDS CONTROL

PROGRAMME - - (326560)

FUNDS CONTRIBUTED TO IRAQ AIDS

CONTROL PROGRAMME - - (106 800)

FUNDS CONTRIBUTED TO ISRAEL AIDS

CONTROL PROGRAMME - - (10 000)

FUNDS CONTRIBUTED TO JAMAICA AIDS

. - - (8 500)

FUNDS CONTRIBUTED TO JORDAN AIDS

CONTROL PROGRAMME - - (311 615)
FUNDS CONTRIBUTED TO KAZAKHSTAN AIDS
CONYROL PROGRAMME - - (8 500)
. FUNDS CONTRIBUTED T1) KENYA AIDS
1 7 CONTROL PROGRAMME - - (708 799)
iFUNDS CONTRIBUTED TO KIRIBATI AIDS
CONTROL PROGRAMME - - (56 562)
FUNDS CONTRIBUTED T0 KYRGYZSTAN AIDS
CONTROL PROGRAMME - - (8 500)

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SOURCE AND APPLICATION

FUNDS CONTRIBUTED TO

OF FUNDS

LAO PEOPLE'S

DEMOCRATIC REPUBLIC AIDS CONTROL

PROGRAMME

FUNDS CONTRIBUTED TO

CONTROL PROGRAMME

FUNDS CONYRIBUTED TO

CONTROL PROGRAMME

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LATVIA AIDS

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LESOTHO AIDS

LIBERIA AIDS

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LITHUANIA AIDS

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MALI AIDS

MARSHALL

ISLANDS AIDS CONTROL PROGRAMME . .

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CONTROL PROGRAMME

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MAURITANIA AIDS

MAURITIUS AIDS

MEXICO AIDS

MONGOLIA AIDS

MONTSERRAT AIDS

MOROCCO AIDS

MOZAMBIQUE AIDS
 MYANMAR AIDS
 NAMIBIA AIDS
 NEPAL AIDS
 NETHERLANDS
 ANTILLES AIDS CONTROL PROGRAHHE .
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 AIDS CONTROL PROGRAMME
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1 JAN 1992 1992 1993 All figures in US\$ 1992 1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
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FUNDS CONTRIBUTED TO PARAGUAY AIDS
CONTROL PROGRAMME 9 9 (336 816)
FUNDS CONTRIBUTED TO PERU AIDS
CONTROL PROGRAMME 9 9 (156 971)
FUNDS CONTRIBUTED TO PHILIPPINES
AIDS CONTROL PROGRAMME 9 9 (652 361)
FUNDS CONTRIBUTED TO POLAND AIDS
CONTROL PROGRAMME 9 9 (15 000)
FUNDS CONTRIBUTED TO QATAR AIDS
CONTROL PROGRAMME 9 9 (12 500)
FUNDS CONTRIBUTED TO REPUBLIC OF
KOREA AIDS CONTROL PROGRAMME . . . 9 9 (95 122)
FUNDS CONTRIBUTED TO REPUBLIC OF
MOLDOVA AIDS CONTROL PROGRAMME . . 9 9 (8 500)
FUNDS CONTRIBUTED TO REPUBLIC OF
PALAU AIDS CONTROL PROGRAMME . . . 9 9 (62 190)
FUNDS CONTRIBUTED TO ROMANIA AIDS
CONTROL PROGRAMME - - 55 000
FUNDS CONTRIBUTED TO RUSSIAN
FEDERATION AIDS CONTROL PROGRAMME 9 9 (62 300)
FUNDS CONTRIBUTED TO RWANDA AIDS
CONTROL PROGRAMME 9 9 (1 081 878)
FUNDS CONTRIBUTED TO SAINT KITTS AND
NEVIS AIDS CONTROL PROGRAMME . . . 9 - 17 358
FUNDS CONTRIBUTED TO SAINT LUCIA
AIDS CONTROL PROGRAMME 9 9 (126 525)
FUNDS CONTRIBUTED TO SAINT VINCENT
AND THE GRENADINES AIDS CONTROL
PROGRAMME 9 9 (61 885)
FUNDS CONTRIBUTED TO SAMOA AIDS
CONTROL PROGRAMME 9 9 (89 337)
FUNDS CONTRIBUTED TO SAO TOME AND
PRINCIPE AIDS CONTROL PROGRAMME . 9 9 (261 920)
FUNDS CONTRIBUTED TO SAUDI ARABIA
AIDS CONTROL PROGRAMME 9 9 (13 300)
FUNDS CONTRIBUTED TO SENEGAL AIDS
CONTROL PROGRAMME 9 9 (876 793)
FUNDS CONTRIBUTED TO SEYCHELLES AIDS
CONTROL PROGRAMME 9 9 76 353
FUNDS CONTRIBUTED TO SIERRA LEONE
AIDS CONTROL PROGRAMME 9 9 (696 606)
FUNDS CONTRIBUTED TO SLOVAK REPUBLIC
AIDS CONTROL PROGRAMME 9 9 (26 000)
FUNDS CONTRIBUTED TO SOLOMON ISLANDS
AIDS CONTROL PROGRAMME 9 9 (69 875)
FUNDS CONTRIBUTED TO SOMALIA AIDS
CONTROL PROGRAMME 9 9 25 000
FUNDS CONTRIBUTED TO SRI LANKA AIDS
CONTROL PROGRAMME 9 9 (63 750)
FUNDS CONTRIBUTED TO SUDAN AIDS
CONTROL PROGRAMME 9 9 (603 002)
FUNDS CONTRIBUTED TO SURINAME AIDS
CONTROL PROGRAMME 9 9 (626 913)
FUNDS CONTRIBUTED TO SWAZILAND AIDS
CONTROL PROGRAMME 9 9 (355 117)
FUNDS CONTRIBUTED TO SYRIAN ARAB
REPUBLIC AIDS CONTROL PROGRAMME . 9 9 (286 222)
FUNDS CONTRIBUTED TO TAJIKISTAN AIDS
CONTROL PROGRAMME 9 9 (600)
FUNDS CONTRIBUTED TO THAILAND AIDS

CONTROL PROGRAMME 9 - (1 611 327)
FUNDS CONTRIBUTED TO TOGO AIDS
CONTROL PROGRAMME 9 9 (258 607)
FUNDS CONTRIBUTED TO TOKELAU AIDS
CONTROL PROGRAMME 9 - (15 500)
FUNDS CONTRIBUTED TO TONGA AIDS
CONTROL PROGRAMME 9 9 (35 706)
FUNDS CONTRIBUTED TO TRINIDAD AND
TOBAGO AIDS CONTROL PROGRAMME . . 9 9 (266 528)

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UNLIQUIDATED UNOBLIGATED
BALANCE OBLIGATIONS BALANCE
31 DEC 1993 31 DEC 1993 31 DEC 1993
DISBURSE-
HENYS
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CONTRIBUTIONS
1992-1993
INTEREST ,
ADJUSTMENTS
AND REFUNDS
1992-1993
SOURCE AND APPLICATION OF FUNDS BALANCE
1 JAN 1992
FUNDS CONTRIBUTED TO TUNISIA AIDS
CONTROL PROGRAMME .
FUNDS CONTRIBUTED TO TURKEY AIDS
CONTROL PROGRAMME
FUNDS CONTRIBUTED TO TURKMENISTAN
AIDS CONTROL PROGRAMME .
FUNDS CONTRIBUTED TO TUVALU AIDS
(609 650)
(20 300)
(600)
CONTROL PROGRAMME - - (18 619)
FUNDS CONTRIBUTED TO UGANDA AIDS 1
CONTROL PROGRAMME - - (1 366 919)
FUNDS CONTRIBUTED TO UKRAINE AIDS
CONTROL PROGRAMME - - (16 000)
FUNDS CONTRIBUTED TO UNITED ARAB V
EMIRATES AIDS CONTROL PROGRAMME . - - (11 300)
FUNDS CONTRIBUTED TO UNITED REPUBLIC
OF TANZANIA (MAINLAND) AIDS
CONTROL PROGRAMME - - (835 792)
FUNDS CONTRIBUTED TO UNITED REPUBLIC
OF TANZANIA (ZANZIBAR) AIDS
CONTROL PROGRAMME - - (261 395)
FUNDS CONTRIBUTED TO URUGUAY AIDS .
CONTROL PROGRAMME - - (593 685)
FUNDS CONTRIBUTED TO UZBEKISTAN AIDS
CONTROL PROGRAMME - - (600)
FUNDS CONTRIBUTED TO VANUATU AIDS
CONTROL PROGRAMME - - (126 621)
FUNDS CONTRIBUTED TO VENEZUELA AIDS
CONTROL PROGRAMME - - (659 669)
FUNDS CONTRIBUTED TO VIET NAM AIDS
CONTROL PROGRAMME - - (797 996)
FUNDS CONTRIBUTED TO YEMEN AIDS
CONTROL PROGRAMME - - (319 652)
FUNDS CONTRIBUTED TO ZAIRE AIDS
CONTROL PROGRAMME - - (692 266)
FUNDS CONTRIBUTED TO ZAMBIA AIDS
CONTROL PROGRAMME - - (759 677)
FUNDS CONTRIBUTED TO ZIMBABWE AIDS
CONTROL PROGRAMME - - (569 706)
MEDICAL WORLD CONFERENCES, UNITED
STATES OF AMERICA - 500 -
REFUND OF PROGRAMME SUPPORT COSTS
FOR GPA MANAGEMENT,
ADMINISTRATION AND INFORMATION
EXPENDITURE - - 5 001 715
SALE OF AIDS PUBLIC INFORMATION
MATERIAL - - 3067
SWISS RED CROSS, SWITZERLAND - 86 121 -
MISCELLANEOUS - 6 689 313 265
INTEREST - - 1397120 .
TOTAL - CONTRIBUTIONS FOR UNSPECIFIED

GLOBAL ACTIVITIES 29 665 562 133 263 996 (65 967 837) 78 523 668 38 198 251 5
 212 508 32 935 763
 OBLIGATIONS INCURRED :
 AF.1CP.GPA.101 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES, AFRICAN REGION: SUB-REGION 1-1992 205 339 -
 AF.1CP.GPA.101.1 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES, AFRICAN REGION: SUB-REGION I-1992 158 506 -
 AF.1CP.GPA.102 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES, AFRICAN REGION: SUB-REGION 11-1992 103 631 -
 AF.1CP.GPA.102.1 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES, AFRICAN REGION: SUB-REGION 11-1992 81 671 5 763
 AF.1CP.GPA.103 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS r
 ACTIVITIES, AFRICAN REGION: SUB-REGION 111-1992 297 111 6 667
 AF.1CP.GPA.103.1 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES, AFRICAN REGION: SUB-REGION 111-1992 176 580 3 863
 AF.1CP.GPA.111 HDRLD AIDS DAY-1992 7 699 -
 AF.1CP.GPA.113 SUPPORT TO COLLABORATIVE ACTIVITIES - 1992 35 601 -
 AF.1CP.GPA.121 NATIONAL AIDS PROGRAMME MANAGERS MEETING - 1992 26 960
 AF.1CP.GPA.151 REGIONAL CONSULTATION ON THE ROLE OF NURSES IN CARE, '
 COUNSELLING AND MANAGEMENT OF HIV/AIDS PATIENTS
 (ENGLISH) (BISSAU, 11-15 OCTOBER 1993) 35 618 21 189
 AF.1CP.GPA.152 REGIONAL CONSULTATION ON THE ROLE OF NURSES IN CARE,
 COUNSELLING AND MANAGEMENT OF HIV/AIDS PATIENTS
 (FRENCH) (BISSAU, 31 MAY-6 JUNE 1992) 20 152 -
 AF.1CP.GPA.170 OPERATIONAL SUPPORT TO NATIONAL AIDS PROGRAMME REVIEWS 6
 AND PROGRAMMING EXERCISES 313 731 9 569
 AF.1CP.GPA.171 OPERATIONAL SUPPORT TO HEDIUH-TERH PLAN FORMULATION
 PROGRAMME REVIEWS 79 956 1 076

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AF.1CP.GPA.180
AF.ICP.GPA.181
AF.1CP.GPA.501.1
AF.ICP.GPA.503.1
AF.ICP.GPA.522
AF.ICP.GPA.526
AF.ICP.GPA.531.2
AF.ICP.GPA.551
AF.ICP.GPA.552
AF.ICP.GPA.553
AF.ICP.GPA.561
AF.ICP.GPA.562
AF.ICP.GPA.571.2
AF.1CP.GPA.592
AF.000.GPA.100
AF.000.GPA1100.1
AF.000.GPA.500.1
AH.ICP.GPA.200
AH.ICP.GPA.500
AH.1CP.GPA.509
AH.ICP.GPA.599
AH.1CP.GPA.600
AH.ICP.CPA.601
AH.ICP.GPA.698
AH.ICP.GPA.699
AH.ICP.GPA.700
AH.ICP.GPA.799
AH.ICP.GPA.800
AH.ICP.GPA.899
AN.ICP.GPA.900
AH.000.GPA.005
AH.000.GPA.009
EH.ICP.GPA.003
EH.1CP.GPA.101
EH.ICP.CPA.112
EH.ICP.GPA.201
EH.ICP.GPA.203
EH.1CP.GPA.210.1
EH.ICP.GPA.212
EH.ICP.GPA.220.1
EH.ICP.GPA.230.1
EH.ICP.GPA.290.1
EH.ICP.GPA.290.Z
EH.ICP.GPA.290.3
EH.ICP.GPA.301
EH.ICP.GPA.302
EH.1CP.GPA.311
EH.ICP.GPA.601
EH.ICP.GPA.612
EH.KUH.GPA.290
EH.000.GPA.001
EH.000.GPA.290.1
EH.000.GPA.290.2
EU.ICP.GPA.100
EU.ICP.GPA.197
EU.ICP.GPA.201
EU.ICP.GPA.211
EU.ICP.GPA.213
EU.1CP.GPA.216
EU.ICP.GPA.216
EU.ICP.GPA.217
EU.ICP.GPA.221
EU.ICP.GPA.225
CONTRIBU- INTEREST,
OF FUNDS BALANCE IIONS ADJUSTMENTS
1 JAN 1992 1992-1993 AND REFUNDS
1992-1993
SOUTHERN AFRICA WORKSHOP ON HIV/AIDS (BLANTYRE, HALAHI
22-25 APRIL 1992)
PROGRAMME MANAGERS COURSE IN HARRAKESH AND

PRE-PLANNING MEETING IN BRAZZAVILLE
 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL 610\$
 ACTIVITIES : SUB-REGION 1
 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES : SUB-REGION III
 WORKSHOP ON CONDO" PROMOTION AND LOGISTICS
 ?; DISTRIBUTION MANAGEMENT (YAOUNDE, 16-22 NOVEMBER
)
 WORKSHOP ON EPIDEMIOLOGICAL METHODS AND SURVEILLANCE
 OF HIV/AIDS (ABIDJAN, 26-29 SEPTEMBER 1990)
 SUPPORT TO REGIONAL AIDS HEALTH PROMOTION INFORMATION
 EXCHANGE CENTRE (ARUSHA, UNITED REPUBLIC OF
 TANZANIA)
 WORLD AIDS DAY 1991
 NATIONAL AIDS PROGRAMME MANAGEMENT MEETING (DAKAR,
 9-16 DEC 1991)
 TRAINING COURSE FOR TECHNICAL OFFICERS AT COUNTRY
 LEVEL (LILONGWE AND HARARE, JUNE-JULY 1991)
 REGIONAL CONSULTATION ON AIDS INFORMATION, EDUCATION
 AND COMMUNICATION ACTIVITIES (BANAKO, SEPTEMBER
 1991)
 REGIONAL WORKSHOP ON HIV/AIDS SURVEILLANCE
 (NAIROBI/LOHE 6-9 NOVEMBER 1991)
 AIDS HEALTH PROMOTION AND INFORMATION EXCHANGE CENTRE
 (IBADAN, NIGERIA)
 OPERATIONAL SUPPORT TO NATIONAL AIDS PROGRAMME REVIEWS
 AND REPROGRAMMING EXERCISES
 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES 1992
 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES
 PROGRAMME MANAGEMENT SUPPORT TO REGIONAL AIDS
 ACTIVITIES: GENERAL
 AIDS PREVENTION AND CONTROL: STAFF COSTS
 REGIONAL PROGRAMME DEVELOPMENT
 CONSULTATION ON AIDS, HUMAN RIGHTS, ETHICS AND LAW
 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS: STRATEGIC
 PLAN ELEMENT 5.1
 COOPERATION WITH NATIONAL AIDS PROGRAMMES
 SUPPORT TO IMPLEMENTATION OF NATIONAL AIDS PROGRAMMES
 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS: GPA SUPPORT
 TO NATIONAL AIDS PROGRAMMES
 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS: STRATEGIC
 PLAN ELEMENT 3.2
 INTERVENTION, DEVELOPMENT AND EVALUATION
 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS: STRATEGIC
 PLAN ELEMENT 8.3
 RESEARCH
 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS: STRATEGIC
 PLAN ELEMENT 8.6
 STAFF, TRAVEL AND SUPPLIES
 LIAISON WITH NON-GOVERNMENTAL ORGANIZATIONS
 STAFF, TRAVEL AND SUPPLIES
 FORMULATION OF MEDIUM-TERM PLANS (MTP)
 WORLD AIDS DAY 1992
 WORLD AIDS DAY 1993
 NATIONAL AIDS PROGRAMME MANAGERS TRAINING, 1992
 MEETING ON PROMOTION OF CONDOHS FOR PREVENTION OF AIDS
 (TUNIS, 21-26 SEPTEMBER 1992)
 AIDS PREVENTION AND CONTROL: PROGRAMME MANAGEMENT
 (UNRHA)
 NATIONAL AIDS PROGRAMME MANAGERS MEETING, 1993
 AIDS PREVENTION AND CONTROL : HEALTH EDUCATION (UNRHA)
 ALG : PREVENTION AND CONTROL: SURVEILLANCE AND CONTROL
 N)
 AIDS PREVENTION AND CONTROL: LIQUIDATION OF PRIOR
 YEARS' OBLIGATIONS
 AIDS PREVENTION AND CONTROL: LIQUIDATION OF PRIOR
 YEARS' OBLIGATIONS
 AIDS PREVENTION AND CONTROL: LIQUIDATION OF PRIOR
 YEARS' OBLIGATIONS

HEALTH FROHDTIDN MATERIAL EXCHANGE CENTRE
 WORKSHOP ON HEALTH PROMOTION STRATEGIES AND POLICIES
 (NICOSIA, 22-26 JUNE 1992)
 AIDS HEALTH PROMOTION MATERIAL EXCHANGE CENTRE
 CONSULTATION ON RESEARCH PRIORITIES ON AIDS (CAIRO,
 11-15 HAV 1992)
 WORKSHOP ON HIV SURVEILLANCE (CAIRO, 6-8 APRIL 1993)
 KUWAIT - AIDS PREVENTION AND CONTROL: LIQUIDATION OF
 PRIOR YEARS' OBLIGATIONS
 REGIONAL AND INTERCOUNTRY SUPPORT STAFF
 AIDS PREVENIION AND CONTROL: LIQUIDATION OF PRIOR
 YEARS' OBLIGATIONS
 AIDS PREVENYION AND CONTROL: LIQUIDATION OF PRIOR
 YEARS' OBLIGATIONS
 TECHNICAL VISITS TO COUNTRIES
 CONSULTATION ON PROGRAHHE DEVELOPMENT (COPENHAGEN,
 10-13 MARCH 1992)
 AIDS PROJECT COORDINATION
 WORLD AIDS DAY
 WORKSHOP ON NONGOVERNHENTAL ORGANIZATIONS AND AIDS
 SERVICE ORGANIZATIONS
 ALLIANCES BETWEEN SIATUTDRV SERVICES AND
 NONGOVERNNENTAL ORGANIZATIONS/AIDS SERVICE
 ORGANIZATIONS (ATHENS, 18 - 20 MARCH 1992)
 HUMAN RIGHIS ISSUES OF HIV/AIDS
 ISSUES RELATING TO WOMEN AND CHILDREN AND HIV/AIDS
 ANNUAL REGIONAL MEETING OF NATIONAL AIDS PROGRAMME
 COORDINATORS 962.1-1 1
 COMPARATIVE ANALYSIS OF STRATEGIC APPROACHES TO AIDS
 PREVENTION

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

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' 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
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EU.ICP.GPA.233 TRAINING WORKSHOPS ON PROHIBITION OF SEXUAL HEALTH 6 799 -

EU.ICP.GPA.236 TRAINING WORKSHOP TO IDENTIFY HARM-REDUCTION PRACTICES

CONCERNING HIV TRANSMISSION IN INJECTING DRUG USERS - 11 300

EU.ICP.GPA.236 INTERCOUNTRY MASS MEDIA TRAINING WORKSHOP (SOFIA,

26-29 OCTOBER 1992) 16 666 -

EU.ICP.GPA.261 TRAINING WORKSHOP ON HIV/AIDS SURVEILLANCE AND DATA

MANAGEMENT (KIEV. 17-22 MAY 1993) 22 600 -

EU.ICP.GPA.262 TRAINING WORKSHOP ON NATIONAL HIV TESTING QUALITY

ASSESSMENT 10 023 1 277

EU.ICP.GPA.297 MINISTERIAL MEETING ON HIV/AIDS IN HIGH PREVALENCE

COUNTRIES IN CENTRAL AND EASTERN EUROPE (RICA, 1-2

APRIL 1993) 88 310 -

EU.ICP.GPA.601 5.0.1. REGIONAL PROGRAMME DEVELOPMENT: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 62 666 -

EU.ICP.GPA.602 5.0.2. COOPERATION WITH NATIONAL PROGRAMMES:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 565 -

EU.ICP.GPA.603 5.0.3. INTERVENTION DEVELOPMENT AND EVALUATION:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 56 880 -

EU.ICP.GPA.606 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS (1990) (3 609) -

EU.RUS.GPA.290 RUSSIAN FEDERATION - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 6 371 -

EU.000.GPA.100 STAFF COSTS AND DUTY TRAVEL 2 066 737 15 621

EU.000.GPA.290 TECHNICAL VISITS TO COUNTRIES: LIQUIDATION OF PRIOR

YEARS' OBLIGATIONS 863 -

EU.000.GPA.600 STAFF COSTS AND DUTY TRAVEL: LIQUIDATION OF PRIOR

YEARS' OBLIGATIONS 12 663 -

GL.GLO.ADA.032 LEGAL SUPPORT TO THE HHO PROGRAMME ON SUBSTANCE 658 023

GL.GLO.CLR.095 FINANCIAL SUPPORT TO GLOBAL BLOOD SAFETY INITIATIVE 510 927 30 860

GL.GLO.CDR.136 FINANCIAL SUPPORT TO INTERNATIONAL COOPERATION 566 188 2 139

GL.GLO.COR.906 FINANCIAL SUPPORT TO THE HHO OFFICE AT THE UNITED

NATIONS, NEW YORK 69 635 650

GL.GLO.GPA.111.1 GPA PROGRAMME MANAGEMENT 250 960 658

GL.GLO.GPA.111.2 LIAISON WITH THE ORGANIZATIONS OF THE UNITED NATIONS

SYSTEM 11 996 -

GL.GLO.GFA.111.5 EXTERNAL REVIEW 38 612 -

GL.GLO.GPA.112.1 PROGRAMME COORDINATION: SPECIAL INITIATIVES 260 062 52

GL.GLO.GPA.113.1 PROMOTION OF COUNTRY-LEVEL NONGOVERNMENTAL

ORGANIZATIONS ACTIVITIES WITH A FOCUS ON NATIONAL

AIDS PROGRAMME/NONGOVERNMENTAL ORGANIZATIONS

COLLABORATION 1 192 697 52 039

GL.GLO.GPA.113.2 COLLABORATION WITH NONGOVERNMENTAL ORGANIZATIONS:

NETWORK STRENGTHENING AND NONGOVERNMENTAL

ORGANIZATIONS CAPACITY BUILDING 695 073 66 066

GL.GLO.GPA.116.1 WOMEN AND AIDS STRATEGY COORDINATION 260 292 65 685

GL.GLO.GPA.115.1 PROGRAMME COORDINATION: AVOIDANCE OF DISCRIMINATION

AND PROMOTION OF HUMAN RIGHTS 107 3880 5 862

GL.GLO.GPA.116.1 PROGRAMME DIRECTION: INTERNATIONAL CONFERENCES 616 769 25 706

GL.GLO.GPA.121.1 PLANNING AND POLICY COORDINATION: POLICY DEVELOPMENT

AND COORDINATION 365 576 16 609

GL.GLO.GPA.121.2 PROGRAMME PLANNING AND ACTIVITY MONITORING 60 178 11 962

GL.GLO.GPA.122.1 PUBLIC INFORMATION 101 326 23 271

GL.GLO.GPA.122.2 COMMUNICATIONS: PUBLICATIONS 526 656 109 822

GL.GLO.GPA.122.3 DOCUMENTATION CENTRE AND THE GLOBAL HEALTH PROMOTION

RESOURCE CENTRE (HPRC) 91 206 16 961

GL.GLO.GPA.122.6 WORLD AIDS DAY 162 856 2 218

GL.GLO.GPA.131.1 PROGRAMME DIRECTION: MANAGEMENT AND COORDINATION 178 568 1 023

GL.GLO.GPA.131.2 STUDY ON UN PROGRAMME ON HIV/AIDS 89 226 6 516

GL.GLO.GPA.132 DOCUMENTS/PUBLICATIONS: EDITING, TRANSLATION AND

PRINTING 72 760 -

GL.GLO.GPA.138 REPRESENTATION AND ADVOCACY ALLOWANCE 13 762 2 572

GL.GLO.GPA.139 PROGRAMME DIRECTION: STAFF COSTS AND TRAVEL 7 618 566 31 188

GL.GLO.GPA.139.1 PROGRAMME DIRECTION: STAFF COSTS AND TRAVEL 133 688 28 638

GL.GLO.GPA.203 SUPPORT TO HEDU-TERM PLAN FORMULATION: PROGRAMME

REVIEWS 216 839 -
 GL.GLD.GPA.203.1 SUPPORT TO MEDIUM-YERH PLAN FORMULATION AND PROGRAMME
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- AIDS CONTROL PROGRAMME FOR

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AF.000.GPA.100.F

- CONSEQUENCES OF AIDS FOR "OTHER

AND CHILD, CONFERENCE (PARIS,

NOVEMBER 1989) 51 200 - - 51 200 - - -

GL.RES.GPA.611.F

- DEVELOPMENT OF FIELD SITES FOR

VACCINE EVALUATION (MEDICAL

OFFICER) - 156 718 - 61 651 95 267 - 95 267

IR.RES.GPA.63Z.F

TOTAL - FRANCE 51 200 315 818 - 387 123 (20 105) 8 602 (28 707)

GERMANY

- AIDS COORDINATORS, CONFERENCE

REPORT - 5 889 - - 5 889 - 5 889

- EVALUATION IN UNITED REPUBLIC OF

TANZANIA AND RWANDA OF AIDS

CONTROL IN DEVELOPING

COUNTRIES 6 600 - (6 600) - - - -

- NATIONAL AIDS PROGRAMME

COORDINATORS, EUROPEAN

REGIONAL MEETINGS - 68 663 - 67 776 667 667 -

EU.ICP.GPA.221.G

- RESEARCH ON HIV-Z IN FIVE

AFRICAN STATES 67 086 - - 62 892 6 196 - 6 196

GL.RES.GPA.611.G

TOTAL - GERMANY 51 686 76 332 (6 600) 110 668 10 750 667 10 083

JAPAN

- TENI CONFERENCE ON AIDS

(YOKOHAMA, JAPAN, 7 - 12

AUGUST 1996) - - 360 000 11 659 328 561 6 525 326 016

GL.GLO.GPA.116.J

NETHERLANDS

- HEALTH CARE SUPPORT (MEDICAL

OFFICER) 5 183 735 - 173 286 10 651 - 10 651

GL.GLO.GPA.369.H

NORWAY

- HEALTH LEGISLATION AND ETHICS IN

THE FIELD OF AIDS AND HIV

INFECTION, MEETING (OSLO, 25

- 29 APRIL 1988) 2 096 - - - 2 096 - 2 096

- INTERVENTION DEVELOPMENT AND

SUPPORT: HIGH-RISK BEHAVIOUR

(TECHNICAL OFFICER) 105 695 - - 83 621 21 876 ' 21 876

GL.GLO.GPA.369.N
 TOTAL - NORHAY 107 591 - - 83 621 23 970 - 23 970
 SWEDEN
 - COOPERATION HITH NATIONAL
 PROGRAMMES (TECHNICAL
 OFFICER) 37 762 106 293 - 61 619 80 616 - 80 616
 GL.GLD.GPA.269.S
 - INTERNATIONAL CONDO"
 STANDARDIZATION, MEETING
 (DURHAM, USA, 18 - 25 OCTOBER
 1992) - 12 326 - Z 386 9 962 - 9 962
 GL.GLO.GPA.212.S
 TOIAL - SHEDEN 37 762 116 619 - 63 803 90 558 - 90 558
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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 mac 1993 31 DEC 1993
1992-1993

UNITED KINGDOM OF GREAT BRITAIN AND
NORTHERN IRELAND

- DEVELOPMENT or VIRUCIDES,
CONFERENCE (GENEVA, NOVEMBER

1993) - 7! . 627 - 51 022 23 605 13 879 9 726

GL.RES.GPA.622.K

- EXTERNAL RELATIONS PROGRAMME . . 19 ant. 203 330 - 132 451 60 333 5 662 35 371

GL.GLO.GPA.139.K

TOTAL - UNIYED KINGDOM OF GREAT

BRITAIN AND NORTHERN IRELAND . . . 19 606 276 507 - 233 673 66 638 19 361 65 097

UNITED STAYES OF AMERICA

- AIDS PLANNING AND POLICY
COORDINATION (MEDICAL

EPIDEMIOLOGIST) - 17 000 7 17 000 - - -

GL.GLO.GPA.139.U

- ORGANIZATION OF AFRICAN UNITY,
HIV CONFERENCE - AFRICAN

LEADERSHIP SUMMIT ON AIDS

(DAKAR, 22 - 30 JUNE 1992) . . - 80 000 - 80 000 - - -

GL.GLD.GPA.112.U

YDTAL - UNITED STATES OF AMERICA . . - 97 000 - 97 000 - - -

AIGLON COLLEGE PUPILS, SHIYZERLAND

' AIDS RESEARCH - 2 279 - - 2 279 - 2 279

ASSOCIATION OF HIVES OF HEADS OF

AFRICAN MISSIONS IN THE UNITED

KINGDOM, UNITED KINGDOM OF GREAT

BRITAIN AND NORTHERN IRELAND

- HDHEN SUFFERING FROM AIDS IN

AFRICA - 3 836 - ' 3 836 - 3 836

BOEHRINGER HANNHEIH GHBH, GERMANY

- REPORT ON THE OPERATIONAL

CHARACTERISTICS OF

COHHERCIALLV AVAILABLE ASSAYS

FOR DETECTING ANYIBDDIES TO

HIV-1 AND/OR HIV-2 IN HUHAN

SERA - 10 000 7 - 10 000 - 10 000

INTERNATIONAL BANK FOR RECONSTRUCTION

AND DEVELOPMENT

- SUPPORT OF RESEARCH AND RELATED

ACTIVITIES ON OPERATIONAL

ASPECTS OF AIDS PREVENTION

AND CONTROL 1 815 516 2 000 000 160 620 1 229 072 2 727 066 289 706 2 6
37 360

OBLIGATIONS INCURRED :

GL.GLO.GPA.311.T COST ANALYSIS OF RIV/AIDS 7 119 5 650

GL.GLO.GPA.362.T SYRENGTHENING OF THE TUBERCULOSIS PROGRAMME:

DEVELOPMENT OF GUIDELINES FOR TB CONTROL IN THE

FACE OF IHE HIV PANDEHIC 150 986 36 860

GL.GLO.GPA.366.T IMPROVEMENT OF COMMUNITY - BASED CARE AND INTEGRATION

OF CARE INTO EXISTING SERVICES 176 667 57 197

GL.RES.GPA.622.T CLINICAL RESEARCH AND DRUG DEVELOPHENT 268 725 -

GL.RES.GPA.651.T EPIDEMIOLOGICAL SUPPORT AND RESEARCH: RISK FACTORS FOR

HIV TRANSMISSION 656 965 7 978

GL.RES.GPA.965.T EPIDEMIOLOGICAL SUPPORT AND RESEARCH: LIOUIDATIUN OF

PRIOR YEARS' OBLIGATIONS 170 650 -

GL.RES.HRP.261.T RISK FACTORS IN PERINAYAL IRANSHISSION - 186 039

TOTAL AS ABOVE 1 229 072 289 706

SACHSISCHES STAATSHINISTERIUH FUR

SOZIALES, GESUNDHEIT UND FAMILIE,

GERMANY

- NATIONAL AIDS PROGRAMME

COORDINATORS IN EUROPE,
MEETING (SCHELLERHAU,
GERMANY, 23 - 26 FEBRUARY
1993) - 18 339 ' 18 113 226 7 226
Eu.1cp.cm.22i.f1
SASAKANA MEMORIAL HEALTH FOUNDATION,
JAPAN
- SCHOOL-BASED AIDS PROGRAMME . . 39 020 - - . 32 525 6 195 ' 6 195
GL.GLO.GPA.122.D
- SPECIAL INFORMATION PACKAGE ON
THE WORLD AIDS SITUATION . . . 750 000 - - 337 773 612 227 182 506 229 723
OBLIGATIONS INCURRED :

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1 JAN 1992 1992-1993 nun REFUNDS 1992-1993 31 DEC 1993 31 use 1993 31 mac 1993

1992-1993

61.610.694.129!) aunxo-vxsuu INFORMATION PACK run mom mrommnon 217 949 75 959

GL.GLO.GPA.124.0 mronmnon PACKAGE 119 526 106 595

TOTAL AS ABOVE 337 773 182 504

TOTAL - SASAKAHA MEMORIAL HEALTH

FOUNDATION, JAPAN 739 020 - - 37a 595 413 422 132 50! . 235 91a

-----'-----'-----'

UNDP

- HIV VACCINE DEVELOPMENT

ACTIVITIES - 141 250 ' 79 100 62 150 16 950 45 200

GL.RES.GPA.431.V

WORLD AIDS FOUNDATION

- CLINICAL MANAGEMENT OF HIV

INFECTED PEOPLE AND HIV

TESTING IN AFRICA 394 921 - (137 043) 97 424 160 454 - 160 454

OBLIGATIONS INCURRED :

GL.RES.GPA.441.P DIAGNOSTICS: EVALUATION OF HIV TESTING AND QUALITY

ASSESSMENT STRATEGIES 21 922 -

GL.RES.GPA.945.P EPIDEMIOLOGICAL SUPPORT AND RESEARCH: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 75 502 -

TOTAL AS ABOVE 97 424 -

-----'-----'

TOTAL - CONTRIBUTIONS FOR SPECIFIED

GLOBAL ACTIVITIES 3 452 228 4 695 325 287 377 3 961 730 4 473 200 532

746 3 940 454

CONTRIBUTIONS FOR SPECIFIED COUNTRY ACTIVITIES

CARIBBEAN EPIDEMIOLOGY CENTRE (CAREC) (FX001)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 489 128 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 259 619

INTEREST - - 22 040

TOTAL 9 CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 489 128 - 281 659 543 269 227 518 25 946 201 572

OBLIGATIONS INCURRED :

AH.CAC.GPA.210 CARIBBEAN EPIDEMIOLOGY CENTRE (CARES) - AIDS

PREVENTION AND CONTROL: PROGRAMME MANAGEMENT 91 442 1 074

AM.CAC.GPA.220 CARIBBEAN EPIDEMIOLOGY CENTRE (CAREC) - AIDS

PREVENTION AND CONTROL: HEALTH EDUCATION 163 630 4 705

AH.CAC.GPA.230 CARIBBEAN EPIDEMIOLOGY CENTRE (CAREC) - AIDS

PREVENTION AND CONTROL: SURVEILLANCE AND CONTROL 144 928 19 995

AH.CAC.GPA.240 CARIBBEAN EPIDEMIOLOGY CENTRE (CAREC) - AIDS

PREVENTION AND CONTROL: LABORATORY SUPPORT 50 234 172

AH.CAC.GPA.299 CARIBBEAN EPIDEMIOLOGY CENTRE (CAREC) ' AIDS

PREVENTION AND CONTROL: LIQUIDATION OF PRIOR YEARS'

OBLIGATIONS 93 035 -

TOTAL AS ABOVE 543 269 25 946

TOTAL - CARIBBEAN EPIDEMIOLOGY CENTRE

(CAREC) (FX001) 489 128 - 281 659 543 269 227 518 25 946 201 572

AIDS PREVENTION AND CONTROL IN CENTRAL AND EASTERN EUROPEAN COUNTRIES (FX002)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 65 572 - -

NETHERLANDS - 250 988 (100 000)

INTEREST ' - 15 720

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 65 572 250 988 (84 280) 117 469 114 811 14 471 100 340

OBLIGATIONS INCURRED :

EU.ICP.GPA.196.H HIV/AIDS HEALTH PROMOTION MATERIAL DEVELOPMENT 3 373 -

EU.ICP.GPA.196.H HEALTH PROMOTION MATERIAL DEVELOPMENT 4 234 4 018

EU.ICP.GPA.216.H WORKSHOP ON NGOS AND AIDS SERVICE ORGANIZATIONS 102 623 10 453

EU.ICP.GPA.243.H TRAINING WORKSHOP ON HIV DIAGNOSIS AND BLOOD SCREENING 7 239 -

TOTAL AS ABOVE 1 117 469 14 471

SOURCE AND APPLICATION OF FUNDS
 CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
 AUSTRIA .
 - HIV/AIDS IN LOH-PREVALENCE
 COUNTRIES OF CENTRAL AND
 EASTERN EUROPE, MINISTERIAL
 MEETING (RIGA, 1 - 2 APRIL
 1993)
 SHEDEN
 - HIV/AIDS IN LOH-PREVALENCE
 COUNTRIES OF CENTRAL AND
 EASTERN EUROPE, MINISTERIAL
 MEETING (RIGA, 1 - 2 APRIL
 1993)
 SWITZERLAND
 - NATIONAL AIDS PROGRAMME
 MANAGERS IN CENTRAL AND
 EASTERN EUROPEAN COUNTRIES,
 MEETING (BERNE, 15 - 19
 NOVEMBER 1993)
 EU.ICP.GPA.222.H
 TOTAL - CONTRIBUTIONS FOR SPECIFIED
 ACTIVITIES
 TOTAL - AIDS PREVENTION AND CONTROL IN
 CENTRAL AND EASTERN EUROPEAN
 COUNTRIES (FX002)
 ANGUILLA AIDS CONTROL PROGRAMME (FX100)
 BALANCE
 1 JAN 1992
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 BALANCE FDRHARD
 UNITED KINGDOM OF GREAT BRITAIN AND
 NORTHERN IRELAND
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES
 OBLIGATIONS INCURRED :
 AH.ECA.GPA.211
 PROGRAMME MANAGEMENT
 HEALTH EDUCATION
 AH.ECA.GPA.221
 AH.ECA.GPA.231
 SURVEILLANCE AND CONTROL
 LABORATORY SUPPORT
 AH.ECA.GPA.261
 AH.ECA.GPA.297
 LIQUIDATION OF PRIOR YEARS'
 TOTAL AS ABOVE
 TOTAL - ANGUILLA AIDS CONTROL
 PROGRAMME (FX100)
 AMERICAN SAMOA AIDS CONTROL PROGRAMME (FX101)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES
 HP.AHS.GPA.012
 TOTAL - AMERICAN SAMOA AIDS CONTROL
 PROGRAMME (FX101)
 CONTRIBUTIONS
 1992-1993
 80 000
 102 970
 136 618
 INTEREST,
 ADJUSTMENTS
 AND REFUNDS
 1992-1993
 (80 000)
 (102 970)
 DISBURSE-
 MENTS

1992-1993

86 651

UNLIQUIDATED UNOILGATED

BALANCE OBLIGATIONS BALANCE

31 DEC 1993 31 DEC 1993 31 DEC 1993

69 967 12 361 37 626

- 317 588 (182 970) 86 651 69 967 12 361 37 626

65 572 568 576 (267 250) 202 120 166 778 26 812 137 966

86 065 - -

- 69 901 -

86 065 69 901 - 96 693 37 653 36 192 1 261

EASTERN CARIBBEAN ' AIDS PREVENTION AND CONTROL:

22 767 2 937

EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL: .

32 262 2 312

EASTERN CARIBBEAN - AIDS PREVENTION AND CONYROL:

' 11 368

EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

39 926 18 276

EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

DBLIGAYIONS 1 558 1 299

96 693 36 192

86 065 69 901 - 96 693 37 653 36 192 1 261

- - 36 100

- - 36 100 29 569 6 531 158 6 373

- - 36 100 29 569 6 531 158 6 373

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 cormuw- INTEREST,
 source AND APPLICATION or FUNDS BALANCE nous mmmzms
 1 JAN 1992 1992-1993 mo REFUNDS
 1992-1993
 ARUBA AIDS CONTROL PROGRAMME (FX10Z)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - ZZ 000
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES - - 22 600
 AH.ARU.GPA.220
 TOTAL - ARUBA AIDS CONTROL PROGRAMME
 (FX102) - - 22 400
 ARMENIA AIDS CONTROL PROGRAMME (FX103)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - 600
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES - - 600
 EU.ARH.GPA.230
 TOTAL - ARMENIA AIDS CONTROL PROGRAMME
 (FX103) - - 000
 AZERBAIJAN AIDS CONTROL PROGRAMME (FX106)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - 8 500
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES - 9 8 500
 OBLIGATIONS INCURRED :
 EU.AZE.GPA.210 AZERBAIJAN - AIDS PREVENTION AND CONTROL: PROGRAMME
 MANAGEMENT
 EU.AZE.GPA.230 AZERBAIJAN 9 AIDS PREVENTION AND CONTROL: SURVEILLANCE
 AND CONTROL
 TOTAL AS ABOVE
 TOTAL - AZERBAIJAN AIDS CONTROL
 PROGRAMME (FX106) - - B 500
 AFGHANISTAN AIDS CONTROL PROGRAMME (FX110)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 BALANCE FDRHARD 52 061 - -
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - 6 000
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 52 061 - 6 000
 EH.AFG.GPA.290
 TOTAL - AFGHANISTAN AIDS CONTROL
 PROGRAMME (FX110) 52 061 - 6 000
 DISBURSE-
 MENTS
 1992-1993
 6 803
 4 803
 360
 360
 7 773
 7 660
 113
 7 773
 7 773
 65 182
 45 182
 BALANCE
 31 DEC 1993
 17 597
 17 597
 60
 60
 727
 727

12 879
12 879
UNLIQUIDATED
OBLIGATIONS
31 DEC 1993
13 668
13 668
UNOBLIGATED
BALANCE
31 DEC 1993
4 129
4 129
60
6'0
727
727
12 879
12 879

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CONTRIBU- INIEREST, DISNRSE- UNLIQUIDAI'ED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTENTS HENTS BALANCE OBLIGATIONS BALANC
E

' 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

9 ALBANIA AIDS CDNYROL PROGRAM (FX111)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 376 - ' -

SHXTZERLAND - 181 055 -

FUNDS CONTRIBUTED FROM UNSPECIFIED .

AIDS GLOBAL RESOURCES - - 208 000

. INTEREST - - 7 070

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 376 131 055 215 on 355 681

OBLIGATIONS INCURRED :

EU.ALB.GPA.210 ALBANIA - AIDS pnevenuon AND comRnL: PROGRAMME

nmacznzm 102 234

EU.ALB.GPA.220 ALBANIA - nus mvzuuon AND 1:eran HEALTH

EDUCATION 96 ass

EU.ALB.GPA.230 11mm - uns PREVENTION AND comm: SURVEILLANCE

mu CONTROL 60 552

EU.ALa.cpA.zt.o ALBANIA - mas PREVENTION AND CONTROL: LABORAYORY

summer 90 131

EU.ALB.GPA.290 AtBANIA - AIDS PREVENTION AND comm: uoumnmu or

. puma VEARS' OBLIGATIONS 26 M9

TOTAL AS nova 356 681

39 620

20 169

1 366

6 039

7 108

7 676

20 189

19 631

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

NETHERLANDS

- HEALTH PROMOTION . . . -. . . - 238 287 - 177 709 60 578 59 890 688

OBLIGATIONS INCURRED :

EU.ALB.GPA.210.H ALBANIA - AIDS PREVENTION AND CONTROL: PROGRAMME

HANAGENENT 61 762 '

EU.ALB.GPA.220.H ALBANIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 37 535 59 890

EU.ALB.GPA.260.H ALBANIA - AIDS PREVENTION AND CONTROL: LABORATORY

SWPORT 76 612 -

TOTAL AS ABOVE 177 709 59 690

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 238 287 - 177 709 60 578 59 890 688

TOTAL - ALBANIA AIDS CONTROL PROGRAMME

(FX111) 376 (019 362 215 070 534 390

ALGERIA A125 CONVROL PROGRAM ng1121

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

. FUNDS CONTRIBUTED FROM UNSPECIFXEB

AIDS GLOBAL RESOURCES ' - 205 037

TOTAL ' CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 205 037 96 966

OBLIGATIONS INCURRED :

AF.ALG.GPA.210 ALGERIA - AIDS PREVENYION AND CONTROL: PROGRAMS

MANAGEMENT 3 614

AF.ALG.GPA.220 ALGERIA - AIDS PREVENTION AND CONYROL: fEALTH

EDUCATION 29 569

AF.ALG.GPA.230 ALGERIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 26 257

AF.ALG.GPA.260 ALGERIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 18 533
AF.ALG.GPA.290 ALGERIA - AIDS PREVENYION AND CONTROL: LIQUIDATION (F
. PRIOR VEARS' OBLIGATIONS 19 013
TOTAL AS ABOVE 96 966
TOTAL - ALGERIA AIDS CONTROL PROGRAM
(FX112)..... - -
205 037 ' 94 986
100 398
110 051
110 051
80 079
76 760
6 (.77
33 999
15 265
16 999
76 760
76 760
20 319

35 311
35 311

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CONTRIBUTIONS- INTEREST,
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS
1 JAN 1992 1992-1993 AND REFUNDS
1992-1993

mcou uns CONTROL PROGRAMME (qus)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVIYIES

BALANCE FDRHARD 234 093 - -

uonuav..... - soaosu -

FUNDS conmxnursn FROM unspecxnen

AIDS GLOBAL RESOURCES - - 521 160

INTEREST - - 22 530

IOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 234 093 304 080 543 690

OBLIGATIONS INCURRED :

AF.ANG.GPA.200 ANGOLA - AIDS PREVENTION AND CONTROL: STAFF COSTS

AF.ANG.GPA.210 ANGOLA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT

AF.ANG.GPA.220 ANGOLA - AIDS PREVENIION AND CONTROL: HEALTH EDUCATION

AF.ANG.GPA.230 ANEgh?R6LAIDS PREVENYION AND CONTROL: SURVEILLANCE AND

AF.ANG.GPA.240 ANGOLA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT

AF.ANG.GPA.290 ANGOLA - AIDS PREVENYIDN AND

PRIOR YEARS' OBLIGATIONS

TOTAL AS ABOVE

TOTAL - ANGOLA AIDS CONTROL PROGRAMME

CONTROL:

LIQUIDATION OF

(FX113) 234 093 304 080 543 690

ANTIGUA AND BARBUDA AIDS CONTROL PROGRAMME (FX114)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 57 394 9 -

CANADA - 45 013 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES -

17 462

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 57 394 45 018 17 462

OBLIGATIONS INCURRED :

AH.ANI.GPA.210

AH.ANI.GPA.220

AH.AN1.8PA.230

AH.AN1.GPA.Z40

AH.AN1.GPA.299

ANTIGUA AND BARBUDA - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT

ANTIGUA AND BARBUDA - AIDS PREVENTION AND CONTROL:

HEALTH EDUCATION

ANTIGUA AND BARBUDA - AIDS PREVENTION AND CONYROL:

SURVEILLANCE AND CONTROL

ANTIGUA AND BARBUDA - AIDS PREVENTION AND CONTROL:

LABORATORY SUPPORT

ANTIGUA AND BARBUDA - AIDS PREVENTION AND CONTROL:

LIDUIDATION OF PRIOR YEARS' OBLIGATIONS

TOTAL AS ABOVE

DISBURSE-

MENTS

1992-1993

812

182

332

134

38

121

812

812

58

11

23

12
 58
 TOTAL - ANTIGUA AND BARBUDA AIDS
 CONTROL PROGRAMME (FX114) 57 394 45 018 17 462
 ARGENTINA AIDS CONTROL PROGRAMME (FX115)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 BALANCE FORWARD .
 274 716 - -
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - (47 321)
 INTEREST
 - - 4 090
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 274 716 - (43 231)
 OBLIGATIONS INCURRED :
 AH.ARG.GPA.210
 AH.ARG.GPA.220
 AH.ARG.GPA.230
 ARGENTINA - AIDS PREVENTION AND CONTROL: PROGRAMME
 MANAGEMENT
 ARGENTINA - AIDS PREVENTION AND CONTROL: HEALTH
 EDUCATION
 ARGENTINA - AIDS PREVENTION AND CONTROL: SURVEILLANCE
 AND CONTROL
 58
 173
 23
 61
 618
 309
 976
 969
 936
 339
 069
 618
 618
 634
 284
 196
 394
 664
 096
 634
 634
 837
 672
 134
 BALANCE
 31 DEC 1993
 269 245
 UNLIQUIDATED UNOBLIGATED
 OBLIGATIONS
 BALANCE
 31 DEC 1993 31 DEC 1993
 138 593
 65 098
 24 181
 27 268
 22 046
 138 593
 130 652
 269 245
 61 240
 61 240
 57 648
 138 593
 37 427
 3 240
 22 750
 4 612

6 825
37 427
37 427
130 652
23 813
23 813
57 648

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1 JAN 1992 1992-1993 mu REFUNDS 1992-1993 31 mac 1993 31 mac 1993 31 DEC 1993

1992- 1993

AH.ARG.GPA.260 ARGENTINA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 3 806 -

AH.ARG.GPA.299 ARGENTINA - AIDS PREVENTION AND CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLIGATIONS 55 868 -

TOTAL AS ABOVE 173 837 -

TOTAL - ARGENTINA AIDS CONTROL

PROGRAMME (FX115) 276 716 - (63 231) 173 837 57 668 - 57 668

BELIZE AIDS CONTROL PROGRAMME (FX118)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 66 617 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 185 125

. TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 66 617 5 882 185 125 170 360 85 266 66 279 60 985

OBLIGATIONS INCURRED :

AH.BLZ.GPA.210 BELIZE - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 28 656 31 391

AH.BLZ.GPA.220 BELIZE - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 80 266 5 787

AH.BLZ.GPA.230 BELIZE 5 AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 18 329 2 238

AH.BLZ.GPA.260 BELIZE 3 AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 18 857 6 863

AH.BLZ.GPA.299 BELIZE - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 26 672 -

TOTAL AS ABOVE 170 360 66 279

TOTAL - BELIZE AIDS CONTROL PROGRAMME

(FX118) 66 617 5 882 185 125 170 360 85 266 66 279 60 985

BRITISH VIRGIN ISLANDS AIDS CONTROL PROGRAMME (FX119)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 70 587 - -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 107 951 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 5 000

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 70 587 107 951 5 000 168 036 35 506 22 162 13 362

OBLIGATIONS INCURRED :

AH.ECA.GPA.212 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 12 917 9 120

AH.ECA.GPA.222 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

HEALTH EDUCATION 77 926 8 188

AH.ECA.GPA.232 EASTERN CARIBBEAN 2 AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 316 -

AH.ECA.GPA.262 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL: 2

LABORATORY SUPPORT 26 031 3 912

AH.ECA.GPA.298 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS (BRITISH

VIRGIN ISLANDS) 30 866 922

TOTAL AS ABOVE 168 036 22 162

TOTAL - BRITISH VIRGIN ISLANDS AIDS

CONTROL PROGRAMME (FX119) 70 587 107 951 5 000 168 036 35 506 22 162 13 362

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connmu- INTEREST, msaunsa- unuuumnen unosucmzn

sauna: AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE oacnmus BALANCE

1 JAN 1992 1992-1993 aun9rzzsplrgggs 1992-1993 31 DEC 1993 31 nzc 1993 31 Dec 1993

19 -

BELARUS AIDS CONTROL PROGRAMME (FX120)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 5 500

TOTAL 9 CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 8 500 Z 762 5 738 2 509 3 229

OBLIGATIONS INCURRED :

EU.BLR.GPA.220 BELARUS - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 2 536 2 509

EU.BLR.GPA.230 BELARUS - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 226 -

TOTAL AS ABOVE Z 762 Z 509

TOTAL - BELARUS AIDS CONTROL PROGRAMME

(FX120) - - 8 500 2 762 5 738 2 509 3 229

BAHAMAS AIDS CONTROL PROGRAMME (FX128)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 222 106 - 5

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 268 802

INTEREST - - 10 130

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 222 106 - 27B 932 351 677 149 361 109 850 39 511

OBLIGATIONS INCURRED :

AH.BAH.GPA.210 BAHAMAS - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 41 516 3% 614

AH.BAH.GPA.ZZ0 BAHAMAS 9 AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 85 379 26 355

AH.BAH.GPA.230 BAHAMAS - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 57 761 8 739

AH.BAH.GPA.240 BAHAMAS - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 36 611 60 339

AH.BAH.GPA.Z99 BAHAMAS - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 130 410 -

TOTAL AS ABOVE 351 677 109 850

TOTAL - BAHAMAS AIDS CONTROL PROGRAMME

(FX128) 1 . . . 222 106 - 278 932 351 677 149 361 109 850 39 511

3

BAHRAIN AIDS CONTROL PROGRAMME (FX129)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES , - - 11 300

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 11 300 8 718 2 582 2 328 25%

EH.BAA.GPA.230

TOTAL - BAHRAIN AIDS CONTROL PROGRAMME

(FX129) - - 11 300 8 718 2 582 2 328 254

M

BANGLADESH AIDS CONTROL PROGRAMME (FX130)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 121 862 - -

NORWAY - 7 980 -

UNITED KINGDOM OF GREAT BRIYAIN AND

NORTHERN IRELAND - 87 719 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 288 817

INTEREST ' - 11 150

W

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 121 862 95 699 299 967 436 162 83 366 76 081 7 285

OBLIGATIONS INCURRED :

(FALSB)

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source AND APPLICATION or ruuns BALANCE nous ADJUSTMENTS nsms nuance oaucnmus BALANCE

1 JAN 1992 1992-1993 mu REFUNDS 1992-1993 31 mac 1993 31 DEC 1993 31 mac 1993

1992-1993

anuuu nus CONTROL PROGRAMME (rx13a)

communnus FOR unspscxrnsn ACTIVITIES

BALANCE FORWARD 82 334 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 459 548

1N1:REST..... - - 439a

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES 82 334 - 463 938 428 220 118 052 100 894 17 153

OBLIGATIONS INCURRED :

SE.BHU.GPA.210 BHUTAN - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 49 626 5 045

SE.BHU.GPA.ZZ0 BHUTAN - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 223 169 76 824

SE.BHU.GPA.230 BHUTAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 57 654 13 360

SE.BHU.GPA.240 BHUTAN 3 AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 60 369 5 665

SE.BHU.GPA.290 BHUTAN - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 37 402 '

TOTAL AS ABOVE 428 220 100 894

TOTAL - BHUTAN AIDS CONTROL PROGRAMME

(FX134) 82 334 - 463 938 428 220 118 052 100 894 17 158

BOLIVIA AIDS CONTROL PROGRAMME (FX135)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 134 196 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 166 875

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 134 196 ' 166 875 265 722 35 349 30 049 5 300

OBLIGATIONS INCURRED :

AH.BOL.GPA.210 BOLIVIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 48 850 9 456

AH.BOL.GPA.220 BOLIVIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 119 430 9 277

AH.BOL.GPA.230 BOLIVIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 39 203 6 768

AH.BOL.GPA.240 BOLIVIA 3 AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 35 603 4 548

AH.BOL.GPA.299 BOLIVIA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 22 636 -

TOTAL AS ABOVE 265 722 30 049

VOYAL - BOLIVIA AIDS CONTROL PROGRAMME

(FX135) 134 196 - 166 875 265 722 35 349 30 049 5 300

BOTSWANA AIDS CONTROL PROGRAMME (FX136)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 239 214 ' -

NORWAY..... - 304080 -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 202 810 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 344 182

INTEREST..... ' 25860

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 239 214 506 890 370 042 822 771 293 375 249 203 44 172

OBLIGATIONS INCURRED :

AF.BDT.GPA.200 BOTSWANA - AIDS PREVENTION AND CONTROL: STAFF COSTS 97 588 -

AF.BOY.GPA.210 BOTSWANA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 312 376 47 763

AF.BOT.GPA.220 BOTSWANA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 157 310 86 760

AF.BOT.GPA.230 BOTSWANA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 178 890 69 480

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sounc: mu APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS nevus BALANCE oacnmns mum:

- 1 JAN 1992 19924993 AND REFUNDS 1992-1993 31 nec 1993 31 DEC 1993 31 DEC 1993 1992-1993

AF.BOT.GPA.240 5015mm - nus pasvemmn AND CONTROL: usonnoav

- suppom 13 499 45 zoo

u.aor.cm.290 3015mm - nos PREVENTION AND common uoumumu or

puma vzms' osucnxons 63 103 -

. 101111 AS ABOVE 322 771 249 203

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

NORHAY

- BOTSWANA AIDS CONTROL 1

PROGRAMME (MEDICAL OFFICER) 75 998 147 385 - 151 464 71 919 - 71 919

OBLIGATIONS INCURRED :

AF.BOT.GPA.200.N BOTSHANA - AIDS PREVENTION AND CONTROL: STAFF COSTS 76 455 -

AF.BOT.GPA.230.N BOTSHANA - AIDS PREVENTION AND CONIROL: SURVEILLANCE

AND CONTROL 64 890 -

AF.BOT.GFA.290.N BOTSHANA - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR YEARS' OBLIGATIONS 10 119 '

101M. AS ABOVE 151 464 -

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES 75 998 147 385 - 151 464 71 919 - 71 919

TOTAL - BOTSHANA AIDS CONTROL

PROGRAMME (FX136) 315 212 654 275 370 042 974 235 365 294 249 203 116 0 91

BRAZIL AIDS CONTROL PROGRAMME (FX137)

CONTRIBUIIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 363 355 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 827 517

INTEREST - - 26 130

TOTAL - CDNIRIBUTIONS FOR

UNSPECIFIED ACTIVIYIES 363 355 - 853 647 976 305 240 697 175 221 65 476

OBLIGATIONS INCURRED :

AH.BRA.GPA.200 BRAZIL - AIDS PREVENTION AND CONTROL: STAFF COSTS 110 294 6 798

AH.BRA.GPA.210 BRAZIL - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 92 815 759

AH.BRA.GPA.220 BRAZIL - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 542 533 132 050

AH.BRA.GPA.230 BRAZIL - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 107 653 13 629

AH.BRA.8PA.240 BRAZIL - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 18 143 21 985

AH.BRA.GPA.299 BRAZIL - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 104 867 -

TOTAL AS ABOVE 976 305 175 221

0

TOTAL - BRAZIL AIDS CONTROL PROGRAMME

(FX137) 363 355 - 853 647 976 305 240 697 175 221 65 476

BULGARIA AIDS CONTROL PROGRAMME (FX139)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

NETHERLANDS - 50 000 -

FUNDS CONTRIBUTED FRO" UNSPECIFIED

AIDS GLOBAL RESOURCES ' - 85 000

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES - 50 000 85 000 105 646 29 354 17 052 12 302

OBLIGAYIONS INCURRED :

. EU.BUL.GPA.010 BULGARIA - AIDS PREVENTION AND CONTROL: SHORT-TERH

SUPPORT 44 747 -

EU.BUL.GPA.210 BULGARIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 16 950 -

EU.BUL.GPA.220 BULGARIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 42 059 17 052

3 EU.BUL.GPA.290 BULGARIA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF
PRIOR YEARS' OBLIGATIONS 1 890 ' -
TOTAL AS ABOVE 105 646 17 052
TOTAL - BULGARIA AIDS CONTROL
PROGRAMME (FX139) - 50 000 85 000 105 646 29 354 17 052 12 302
hm

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CONTRIBUTIONS - INTEREST, DISBURSEMENTS

SOURCE AND APPLICATION OF FUNDS BALANCE SHEETS - ADJUSTMENTS

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993

1992-1993

BURKINA FASO AIDS CONTROL PROGRAMME (FX160)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 102 026 - 5

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - 5 306 866

UNDP ' . 235 695 9

INTEREST - - 9 990

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES . .1. . . . 102 026 235 695 316 356 618 016

OBLIGATIONS INCURRED :

AF.BFA.GPA.200 BURKINA FASO - AIDS PREVENTION AND CONTROL: STAFF

COSTS 160 276

AF.BFA.GPA.210 BURKINA FASO - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 356 191

AF.BFA.GPA.220 BURKINA FASO - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 317

AF.BFA.GPA.230 BURKINA FASO - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 3 925

AF.BFA.GPA.260 BURKINA FASO - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 38 790

AF.BFA.GPA.290 BURKINA FASO - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 78 517

TOTAL AS ABOVE 618 016

TOTAL - BURKINA FASO AIDS CONTROL

PROGRAMME (FX160) 102 026 235 695 316 856 618 016

MYANMAR AIDS CONTROL PROGRAMME (FX161)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 666 626 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 656 679

UNDP - 282 500 -

INTEREST - - 23 770

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 666 626 282 500 680 669 863 331

OBLIGATIONS INCURRED :

SE.HHR.GPA.200 MYANMAR - AIDS PREVENTION AND CONTROL: STAFF COSTS 27 708

SE.HHR.GPA.210 MYANMAR - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 111 999

SE.HHR.GPA.220 MYANMAR - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 165 196

SE.HHR.GPA.230 MYANMAR - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 130 593

SE.HHR.GPA.260 MYANMAR - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 171 901

SE.HHR.GPA.290 MYANMAR - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 236 636

TOTAL AS ABOVE 863 831

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

U SUE MYINT, DR, UNITED STATES OF

AMERICA

- SUPPLIES AND EQUIPMENT FOR

MYANMAR AIDS PROGRAMME . . . - 9 000 - 7 969

SE.HHR.GPA.230.H

TOTAL - CONTRIBUTIONS FOR SPECIFIED

3 ACTIVITIES - 9 000 - 7 969

TOTAL - MYANMAR AIDS CONTROL PROGRAMME

(FX161) 666 626 291 500 680 669 851 800

BALANCE

UNLIQUIDATED UNOBLIGATED

OBLIGATIONS

BALANCE

31 DEC 1993 31 DEC 1993 31 DEC 1993

36 557

36 557

363 762
1 031
1 031
366 773
29 011
3 616
565
6 669
11 963
6 215
29 011
29 011
250 899
25 131
392
77 569
26 759
123 068
250 899
250 899
5 566
5 566
112 863
1 031
1 031
113 876

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CONYRIBU- INTEREST, DISBURSE- UNLIQOIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 IEC 1993 31 DEC 1993
1992-1993

BURUNDI AIDS CONTROL PROGRAMME (FX162)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES

BALANCE FORWARD 686 226 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

h AIDS GLOBAL RESOURCES - - 399 529

UNDP..... - 85352 '

INTEREST..... - - 19960

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 686 226 85 352 619 669 870 007 119 060 63 261 75 779

OBLIGATIONS INCURRED :

AF.BUU.GPA.200 BURUNDI - AIDS PREVENTION AND CONTROL: SYAFF COSTS 223 768 29 317

AF.BUU.GPA.210 BURUNDI - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 226 730 1 355

AF.BUU.GPA.220 BURUNDI - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 207 617 '

AF.BUU.GPA.230 BURUNDI - AIDS PREVENYION AND CONTROL: SURVEILLANCE

AND CONTROL 119 765 7 929

AF.BUU.GPA.260 BURLNDI - AIDS PREVENTION AND CONTROL: LABORATMV

SUPPORT 1 8 606 6 660

AF.BUU.GPA.Z90 BURUNDI - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 85 921 -

TOTAL AS ABOVE 370 007 63 261

TOTAL - BURUNDI AIDS CONTROL PROGRAMME

(FX162) 686 226 85 352 619 669 070 007 119 060 63 261 75 779

CAYMAN ISLANDS AIDS CONTROL PROGRAMME (FX163)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 13 696 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 31 000

TOTAL - CONTRIBUTIONS FOR 4

UNSPECIFIED ACTIVITIES 13 696 - 31 000 5 275 39 221 16 702 26 519

AH.NCA.GPA. 222

TOTAL - CAYHAN ISLANDS AIDS CONTROL

PROGRAMME (FX163) 31 000 5 275 39 221 16 702 26 519

CAMEROON AIDS CQNTDRL PROGRAMME (FX153)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 16B 903 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 1 015 733

INTEREST..... - - 12770

TOYAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 168 903 - 1 028 503 1 096 656 82 950 116 633 (33 683)

OBLIGATIONS INCURRED :

AF.CAE.GPA.200 CAMEROON - AIDS PREVENIION AND CONTROL: STAFF COSTS 359 055 20 535

AF.CAE.GPA.210 CAMEROON - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 213 359 27 569

AF.CAE.GPA.220 CAMEROON - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 221 296 65 702

AF.CAE.GPA.Z30 CAMEROON - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONIROL 131 690 21 152

AF.CAE.GPA.260 CAMEROON - AIDS PREVENTION AND CONTROL: LABORATORYV

SUPPORT 33 206 1 695

AF.CAE.GPA.Z90 CAMEROON - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR VEARS' OBLIGATIONS 135 856 -

TOTAL AS ABOVE 1 096 656 116 633

YOTAL - CAMEROON AIDS CONTROL

PROGRAMME (FX153) 168 903 - 1 028 503 1 096 656 82 950 116 633 (33 683)

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CDNTRIBUTU- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

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1 JAN 1992 1992-1993 A?D9REFUggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

9 2'19

CAPE VERDE AIDS CONTROL PROGRAMME (FX155)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 114 620

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 171 903

TOTAL 5 CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 114 620 - 171 903 168 467 118 056 114 618 3 438

OBLIGATIONS INCURRED :

AF.CAV.GPA.210 CAPE VERDE - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 78 048 47 042

AF.CAV.GPA.220 CAPE VERDE - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION - 28 041

AF.CAV.GPA.230 CAPE VERDE - AIDS PREVENIION AND CONTROL: SURVEILLANCE

AND CONTROL 29 407 19 976

AF.CAV.GPA.240 CAPE VERDE - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 59 970 19 559

AF.CAV.GPA.290 CAPE VERDE - AIDS PREVENTION AND CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLXGATIONS 1 042 -

TOTAL AS ABOVE 168 467 114 618 .

TOTAL - CAPE VERDE AIDS CONTROL

PROGRAMME (FX155) 114 620 - 171 903 168 467 118 056 114 618 3 438

CENTRAL AFRICAN REPUBLIC AIDS CONTROL PROGRAMME (FX156)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 298 141 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 986 253

UNDP - 145 770 9

INTEREST 5 - 13 300

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 298 141 145 770 999 553 1 253 744 189 720 154 928 34 7

92

OBLIGATIONS INCURRED :

AF.CAF.GPA.200 CENTRAL AFRICAN REPUBLIC - AIDS PREVENTION AND

CONTROL: STAFF COSTS 337 224 53 378

AF.CAF.GPA.210 CENTRAL AFRICAN REPUBLIC - AIDS PREVENTION AND

CONTROL: PROGRAMME MANAGEMENT 423 821 33 503

AF.CAF.GPA.220 CENTRAL AFRICAN REPUBLIC - AIDS PREVENTION AND

CONTROL: HEALTH EDUCATION 168 384 24 887

AF.CAF.GPA.230 CENTRAL AFRICAN REPUBLIC - -AIDS PREVENTION AND

CONTROL: SURVEILLANCE AND CONTROL 160 307 14 909

AF.CAF.GPA.240 CENTRAL AFRICAN REPUBLIC - AIDS PREVENTION AND

CONTROL: LABORATORY SUPPORT 28 977 28 251

AF.CAF.GPA.290 CENTRAL AFRICAN REPUBLIC - AIDS PREVENTION AND

CONTROL: LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 135 031 9

TOTAL AS ABOVE 1 253 744 154 928 .

TOTAL - CENTRAL AFRICAN REPUBLIC AIDS

CONTROL PROGRAMME (FX156) 298 141 145 770 999 553 1 253 744 189 720 154 928 34

792

CHAD AIDS CONTROL PROGRAMME (FX157)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 380 635 - -

FURESCEI'E'SEEUQEEOEESU"?PFC?FTE? . - - 595 703 1

UNDP 9 240 690 -

INTEREST - - 17 850

M

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 380 635 240 690 613 553 1 025 800 209 078 171 360 37 7

18

OBLIGATIONS INCURRED :

AF.CHA.GPA.200 CHAD - AIDS PREVENTION AND CONTROL: STAFF COSIS 278 075 11 018

AF.CHA.GPA.210 CHAD - AIDS PREVENTION AND CONTROL: PROGRAMME
HANAGEHENY ' 201 772 116 527

AF.CHA.GPA.220 CHAD - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 74 764 ' 18 358

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9 SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS Mans BALANCE osucnnous BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 Dec 1993 31 mac 1993

1992-1993

. AF.CHA.GPA.230 cum - AIDS pnzvsunon AND CONTROL: SURVEILLANCE AND

comm 257 683 17 7st.

AF.CHA.GPA.240 cum - nus PREVENTION AND comm: unomroav supporu 4 022 7 673

AF.CHA.GPA.290 cum - 010\$ PREVENTION AND CONTROL: unumnou 0F

puma YEARS' oaucnmus 209 434 -

10111 AS 100v: 1 025 000 171 360

TOTAL - CHAD AIDS CONTROL PROGRAMME

(FX157) 350 635 240 690 613 553 1 025 800 209 070 171 360 37

710

CHILE AIDS CONTROL pnocmnne (FX158)

CONTRIBUTIONS FOR unspezcnen ACTIVITIES

BALANCE roaumn 223 701 - -

FUNDS coumxnunzn FROM UNSPECIFIED

AIDS 010311 RESOURCES - - 639 806

. INTEREST..... - - 11080

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 223 701 - 650 886 700 309 174 278 141 214 33 064

OBLIGAYIONS INCURRED :

AH.CH1.GPA.210 CHILE - AIDS PREVENTION AND CONTROL: PROGRAHHE

MANAGEMENT 81 379 22 001

AH.CHI.GPA.220 CHILE - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 296 731 67 982

AH.CHI.GPA.230 CHILE - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 87 097 45 991

AH.CHI.GPA.240 CHILE - AIDS PREVENIION AND CONTROL: LABORATORY

SUPPORT 56 543 5 240

AH.CH1.GPA.299 CHILE - AIDS PREVENTION AND CONTROL: LIQUIDATIDN OF

PRIOR YEARS' OBLIGATIONS 178 559 '

TOTAL AS ABOVE 700 309 141 214

TOTAL - CHILE AIDS CONTROL PROGRAMME

(FX158) 223 701 - 650 886 700 309 174 278 141 214 33 064

CHINA AIDS CONTROL PROGRAMME (FX159)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 714 100 - '

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 1 503 102

INTEREST..... - - Z8060

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 714 100 - 1 531 162 1 976 473 268 789 188 231 80 558

OBLIGATIONS INCURRED :

HP.CHN.GPA.200 CHINA - AIDS PREVENTION AND CONTROL: STAFF COSTS 105 019 -

UP.CHN.GPA.210 CHINA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 281 498 35 414

NP.CHN.GPA.220 CHINA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 495 441 77 060

HP.CHN.GPA.230 CHINA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND ,

CONTROL 102 494 61 632 '- '

HP.CHN.GPA.240 CHINA 7 AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 183 388 14 125

HP.CHN.GPA.290 CHINA - AIDS PREVENTION AND CONTROL: LIQUIDAYION OF

PRIOR VEARS' OBLIGATIONS 808 633 -

TOTAL AS ABOVE 1 976 473 188 231

CONTRIBUTIONS FDR SPECIFIED ACTIVITIES

AUSYRALIA

_ - HEALTH EDUCATION STRATEGY TO

PREVENT HIV TRANSMISSION,

CHINA - 285 564 - - 285 564 ' 285 564

4 TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 285 564 - - 285 564 - 285 564

TOTAL - CHINA AIDS CONTROL PROGRAMME

(FX159) 714 100 285 564 1 531 162 1 976 473 554 353 188 231 3

66 122

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AF.CNG.GPA. 230

CONGO, 5 AIDS PREVENYION AND CONTROL:

CONTROL

SURVEILLANCE AND

10 735

CONTRIIU- INTEREST, DISBURSE- WLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE YIDNS ADJJSYHENTS HENTS BALANCE OBLIGATIONS BALMC
E

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

COLOMBIA AIDS CONTROL PROGRAMME (FX160)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 83 551 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 373 623

INTEREST - - 8570

YDTAL - CONTRIBUTIONS Fm

UNSPECIFIED ACTIVITIES 83 551 - 381 993 320 655 166 869 67 355 77 536

OBLIGATIONS INCURRED :

AH.COL.GPA.210 COLOMBIA - AIDS PREVENTION AND CONTROL: PROGRWIE

MANAGEMENT 56 667 32 031

AH.COL.GPA.220 COLOMBIA - AIDS PREVENTION AND CONTROL: iEALTH

EDUCATION 129 101 19 162

AH.COL.GPA.230 COLOMBIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 57 970 6 510

AH.COL.GPA.Z60 COLOMBIA - AIDS PREVENTION AND CONTROL: LABORATORV

SUPPORT 61 827 11 672

AH.COL.GPA.299 COLOMBIA - AIDS PREVENTION AND CONTROL: LIQUIDAYION OF

PRIOR YEARS' OBLIGATIONS 37 290 -

TOTAL AS ABOVE 320 655 67 355

YOTAL - COLOMBIA AIDS CONTROL

PROGRAMME (FX160) 83 551 - 381 993 320 655 166 889 67 355 77 536

COMOROS AIDS CONTROL PROGRAMME (FX161)

CONTRIBUYIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 122 896 - -

FUNDS CONTRIBUTED FROM UNSPECIFIEB

AIDS GLOBAL RESOURCES - - 223 899

UNDP - 78818 -

INTEREST - - 7 810

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 122 896 78 818 231 709 261 366 172 055 161 312 10 763

OBLIGATIONS INCURRED :

AF.CO.H.GPA.210 COMOROS - AIDS PREVENYION AND CONTROL: PROGRAHHE

MANAGEMENT 81 637 28 710

AF.CO.H.GPA.220 COMOROS - AIDS PREVENTION AND CONTROL: HEALTH

EDUCAYION 15 736 72 671

AF.CO.H.GPA.230 COMOROS - AIDS PREVENYION AND CONTROL: SURVEILLANCE

AND CONTROL 9 15 595 22 521

AF.CO.H.GPA.260 COMOROS - AIDS .PREVENTION AND CONTROL: LABORATORY

SUPPORT 78 981 37 610

AF.CO.H.GPA.290 COMOROS - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 69 617 - -

TOTAL AS ABOVE 261 366 161 312

TOTAL - COMOROS AIDS CONTROL PROGRAMME

(FX161) 122 896 76 818 231 709 261 366 172 055 161 312 10 763

CONGO AIDS CONTROL PROGRAMME (FX162)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 131 323 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 965 929

INTEREST - - 10 760

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 131 323 - 976 689 1 053 730 56 282 51 361 2 921

OBLIGATIONS INCURRED :

AF.CNG.GPA.200 CONGO - AIDS PREVENTION AND CONTROL: STAFF costs 266 986 1 639

AF.CNG.GPA.210 CONGO - AIDS PREVENTION AND CONYROL: PROGRAMME

MANAGEMENT 312 968 2 883

AF.CNG.GPA.220 CONGO - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 155 666 36 106

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' CONTRIBU- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

AF.CNG.GPA.240 CONGO - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 7 750 5

AF.CNG.GPA.Z90 CONGO - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 112 230 -

TOTAL AS ABOVE 1 053 730 51 361

.1

TOTAL - CONGO AIDS CONTROL PROGRAMME

(FX162) 131 323 - 976 689 1 053 730 56 282 51 361 2 921

COOK ISLANDS AIDS CONTROL PROGRAMME (FX163)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 57 199 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 5 - 67 765

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 57 199 - 67 7105 119 017 5 927 5 650 277

OBLIGATIONS INCURRED :

HP.coK.GPA.210 COOK ISLANDS - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 13 237 678

HP.coK.GPA.ZZD COOK ISLANDS - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION '00 506 6 972

HP.coK.GPA.Z30 COOK ISLANDS - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND 'CONTRDL ' 6 785 3

HP.CO.K.GPA.260 COOK ISLANDS - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT . 12 389 '

HP.coK.GPA.Z90 COOK ISLANDS - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS (06 102 -

TOTAL AS ABOVE 119 017 5 650

TOTAL - COOK ISLANDS AIDS CONTROL

PROGRAMME (FX163) 57 199 - 67 765 119 017 5 927 5 650 277

COSYA RICA AIDS CONTROL PROGRAMME (FX164)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 31 353 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 681 561

INTEREST - 5 5 590

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 31 353 - 687 151 652 900 65 604 56 650 7 154

OBLIGATIONS INCURRED :

AH.COR.GPA.200 COSTA RICA - AIDS PREVENTION AND CONTROL: STAFF COSTS 111 M2 1 709

AH.COR.GPA.210 COSTA RICA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 53 083 10 302

AH.COR.GPA.220 COSTA RICA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 370 276 35 832

AH.COR.GPA.230 COSTA RICA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 38 533 3 622

AH.CDR.GPA.260 COSTA RICA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 50 058 6 985

AM.COR.GPA.Z99 COSTA RICA - AIDS PREVENTION AND CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLIGATIONS 29 108 -

TOTAL AS ABOVE 652 900 58 (050

TOTAL - COSTA RICA AIDS CONTROL

PROGRAMME (FX166) 31 353 - 667 151 652 900 65 606 58 450 7 154

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1992-1993

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BALANCE FORHARD 152 389 - -

FUNDS CONTRIBUTED FROM unspscmen

AIDS GLOBAL RESOURCES - - 1 028 886

INTEREST..... - - 17sec

TOYAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 152 389 - 1 046 448 958 676 240 161 120 534 119 627

OBLIGATIONS INCURRED :

AF.IVC.GPA.200 COTE D'IVOIRE - AIDS PREVENTION AND CONTROL: STAFF

COSTS 239 215 3 493

AF.IVC.GPA.210 COTE D'IVOIRE - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 353 473 32 356

AF.IVC.GPA.220 COTE D'IVOIRE - AIDS PREVENTION AND CONTROL: HEALYH

EDUCATION 37 939 35 233

AF.IVC.GPA.230 COTE D'IVOIRE - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 78 695 19 833

AF.IVC.GPA.240 COTE D'IVOIRE ' AIDS PREVENTION AND CONTROL:

LABORAYORV SUPPORI 55 291 29 617

AF.IVC.GPA.290 COTE D'IVOIRE - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR VEARS' OBLIGATIONS 189 063 -

TOTAL AS ABOVE 958 676 120 534

CONIRXBUTIONS FOR SPECIFIED ACTIVITIES

FRANCE

- COTE D'IVOIRE AIDS CONTROL

PROGRAMME (SECREYARY) . . . - 54 945 - 3 365 51 580 39 574 12 006

AF.IVC.GPA.210.F

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 54 945 - 3 365 51 580 39 574 12 006

TOTAL - COTE D'IVOIRE AIDS CONTROL

PROGRAMME (FX165). 152 389 54 945 1 046 448 962 041 291 741 160 106 131

633

CUBA AIDS CONTROL PROGRAMME (FX166)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 9 - 411 533

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 411 533 301 369 110 164 1 617 108 547

OBLIGATIONS INCURRED :

AH.CUB.GPA.220 CUBA ' AIDS PREVENTION AND CONTROL: HEALYH EDUCATION 204 696 1 617

AH.CUB.GPA.230 CUBA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 29 373 -

AH.CUB.GPA.299 CUBA - AIDS PREVENTION AND CONTROL: LIOUIDATION OF

PRIOR YEARS' OBLIGATIONS 67 300 -

TOTAL AS ABOVE 301 369 1 617

TOTAL - CUBA AIDS CONTROL PROGRAMME

(FX166) - - 411 533 301 369 110 164 1 617 108 547

CYPRUS AIDS CONTROL PROGRAHHE (FX167)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 22 317 - (22 317)

TDYAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 22 317 2 (22 317) - - - -

TOTAL - CYPRUS AIDS CONTROL PROGRAMME

(FX167) 22 317 - (22 317) ' - - -

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CONTRIBUTIONS- INTEREST, DISBURSEMENT UNLIQUIDATED UNOBLIGATED

SOURCES AND APPLICATION OF FUNDS BALANCE AND ADJUSTMENTS HENCE BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

CYPRUS (GREEK CYPRIOT COMMUNITY) AIDS CONTROL PROGRAMME (FX167)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 151 310

TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES - - 151 310 96 539 56 771 66 258 10 513

OBLIGATIONS INCURRED :

EH.CYP.GPA.210 CYPRUS - AIDS PREVENTION AND CONTROL: PROGRAMME
MANAGEMENT 9 600

EH.CYP.GPA.220 CYPRUS - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 59 383 35 966

EH.CYP.GPA.230 CYPRUS - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND
CONTROL 16 786 2 571

EH.CYP.GPA.260 CYPRUS - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT 10 770 7 761

TOTAL AS ABOVE 96 539 66 258

TOTAL - CYPRUS (GREEK CYPRIOT
COMMUNITY) AIDS CONTROL PROGRAMME

(FX167) - - 151 310 96 539 56 771 66 258 10 513

CYPRUS (TURKISH CYPRIOT COMMUNITY) AIDS CONTROL PROGRAMME (FX1672)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 126 853

TRANSFER FROM CYPRUS AIDS CONTROL

PROGRAMME - - 22 317

TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES - - 167 170 85 869 61 321 37 367 23 976

OBLIGATIONS INCURRED :

EH.CYP.GPA.221 CYPRUS - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION
(TURKISH CYPRIOT COMMUNITY) 31 137 8 532

EH.CYP.GPA.231 CYPRUS - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND
CONTROL (TURKISH CYPRIOT COMMUNITY) 9 667 19 775

EH.CYP.GPA.261 CYPRUS - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT (TURKISH CYPRIOT COMMUNITY) 9 830 9 060

EH.CYP.GPA.290 CYPRUS - AIDS PREVENTION AND CONTROL: LIQUIDATION OF
PRIOR YEARS' OBLIGATIONS 35 615 -

TOTAL AS ABOVE 85 869 37 367

TOTAL - CYPRUS (TURKISH CYPRIOT
COMMUNITY) AIDS CONTROL PROGRAMME

(FX167) - - 167 170 85 869 61 321 37 367 23 976

CZECH REPUBLIC AIDS CONTROL PROGRAMME (FX168)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

NETHERLANDS - 65 000 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 86 026

TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES - 65 000 86 026 79 352 69 676 1 660 68 216

OBLIGATIONS INCURRED :

EU.CZE.GPA.010 CZECHOSLOVAKIA - NATIONAL PROGRAMME SUPPORT FOR AIDS
ACTIVITIES 36 997 1 -

EU.CZE.GPA.220 CZECHOSLOVAKIA - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION . 27 693 -

EU.CZE.GPA.290 CZECHOSLOVAKIA - AIDS PREVENTION AND CONTROL:
LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 16 862 1 660

TOTAL AS ABOVE 79 352 1 660

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CONTRIBUTU- INTEREST,
SOURCE AND APPLICATION OF FUNDS BALANCE IIONS ADJUSTMENTS
1 JAN 1992 1992-1993 AND REFUNDS
1992-1993
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
NETHERLANDS
- HEALTH PROMOTION - 75 793 -
EU.CZH.GPA.220.H
TOTAL - CONTRIBUTIONS FOR SPECIFIE
ACTIVITIES - 75 793 -
TOTAL - CZECH REPUBLIC AIDS CONYROL
PROGRAMME (FX168) - 120 793 86 026
CAMBODIA AIDS CONTROL PROGRAMME (FX179!
CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES - - 580 533
INTEREST - - 3 720
TOTAL - CONIRIBUTIONS FOR
UNSPECIFIED ACTIVITIES - - 586 253
OBLIGATIONS INCURRED :
HP.CAH.GPA.012 CAMBODIA - AIDS PREVENTION AND CONTROL
HP.CAH.GPA.200 CAMBODIA - AIDS PREVENTION AND CONYROL:
HP.CAH.GPA.290 CAMBODIA - AIDS PREVENTION AND CONTROL:
PRIOR YEARS' OBLIGATIONS
STAFF COSTS
LIDUIDATION OF
TOTAL AS ABOVE
TOTAL - CAMBODIA AIDS CONTROL
PROGRAMME (FX179) - - 584 253
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA AIDS CONTROL PROGRAMME (FXIBD)
CONTRIBUYIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FDRHARD 299 663 - -
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES - - 85 620
INTERESI - - 8 110
TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES 299 663 - 93 93B
OBLIGATIONS INCURRED :
SE.KRD.GPA.210 DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - AIDS
PREVENYXDN AND CONTROL: PROGRAHHE HANAGEHENT
SE.KRD.GPA.220 DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - AIDS
PREVENTION AND CONTROL: HEALTH EDUCATION
SE.KRD.GPA.230 DEMOCRAYIC PEOPLE'S REPUBLIC OF KOREA - AIDS
PREVENTION AND CONTROL: SURVEILLANCE AND CONTROL
SE.KRD.GPA.260 DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - AIDS
PREVENTION AND CONTROL: LABORATORY SUPPORT
SE.KRD.GPA.290 DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - AIDS
PREVENTION AND CONTROL: LIQUIDATION OF PRIOR YEARS'
OBLIGATIONS
YOTAL AS ABOVE
TOTAL - DEMOCRATIC PEOPLE'S REPUBLIC
OF KOREA AIDS CONTROL PROGRAMME
(FXIGO) . 299 663 - 93 930
DISBURSE-
HENTS
1992-1993
6 668
6 466
83 800
462
241
116
84
662
4'02
263
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15

52
31
151
263
263
669
769
109
791
669
669
086
222
528
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295
086
086
BALANCE
31 DEC 1993
71 365
71 345
121 019
141 584
161 586
130 507
130 507
UNI. INIDATED
OBLIGAYIONS
31 DEC 1993
36 183
34 183
35 663
77 873
77 873
77 673
77 B73
75 533
3 616
61 016
19 510
16 391
78 533
7B 533
UNOILIGATED
BALANCE
31 DEC 1993
37 162
37 162
85 376
63 711
63 711
51 976
51 974

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" cmmuw- INTEREST, msauasa- unuoumnsn UNOBLIGATED

. SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJusmEms HENTS BALANCE OBLIGATIONS BALANC
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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 mac 1993 31 DEC 1993
1992-1993

' DJIBOUTI mas CONYROL PROGRAMME (Fx1531

CONTRIBUTIONS FOR UNSPECIFIED acuvnxss

_ BALANCE ronuan 53 ans - -

FUNDS commaursn FROM unspscman

uns GLOBAL RESOURCES - - 622 265

INTEREST - - 10 150

1

10111 - coummunons FDR

UNSPECIFIED ACTIVITIES 53 ans - 632 415 577 379 105 941 73 m 35 031

OBLIGATIONS INCURRED :

En.nJ1.cpA.200 wmoun - AIDS pnevennou AND CONTROL: STAFF costs 132 277 5 one

EH.DJI.GPA.210 DJIBOUTI - ups pnsvezunon AND comm: 9120mm

muacznem 3a 372 3 355

En.nJ1.cpA.220 nmsoun - uns PREVENYION mn comm: HEALTH

EDUCATION 159 31a 58 596

sn.nJI.cpA.230 ansouu - uns PREVENTION AND commm: SURVEILLANCE

AND coumm us 355 5 729

an.nJI.cpA.240 DJIBOUTI - uns PREVENTION AND comnou unannoav

suppom . 13 102 1 130

EH.DJI.GPA.290 nJraoun - AIDS PREVENTION mo CONTROL: mumnxou or

. PRIOR YEARS' onucnrous 13 952 -

TOTAL as ABOVE 577 379 73 am

10111 - DJIBOUTI nus conmm

PROGRAMME (FX183) 53 ans - 632 415 577 379 103 541 73 310 35 031

nonINicA AIDS commm PROGRAMME (5x134)

commmunous FOR unspzcmn ACTIVITIES

BALANCE FORWARD ' 100 262 - -

CANADA - 7451 -

runns comaxautan FROM UNSPECIFIED

110s GLOBAL RESOURCES - - 92 244

TOTAL - CONYRIBUTIONS FOR -

UNSPECIFIED ACTIVITIES 100 262 7 651 92 2'06 151 673 (08 286 38 682 9 602

OBLIGATIONS INCURRED :

AH.DOH.GPA.210 DOMINICA - AIDS PREVENYION AND CONYROL: PROGRAM

MANAGEMENT 52 521 9 (.30

AH.DOH.GPA.220 DOMINICA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 38 236 23 226

AH.DOH.8PA.260 DOMINICA - AIDS PREVENYION AND CONTROL: LABORATORY

SUPPORI' Q 520 6 026

AH.DOH.GPA.299 DOMINICA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 56 398 -

TOTAL AS ABOVE 151 673 38 682

TOTAL - DOMINICA AIDS CONTROL

PROGRAMME (FX184) 100 262 7 (051 92 244 151 673 48 284 38 682 9 602

DOMINICAN REPUBLIC AIDS CONTROL PROGRAMME (FX185)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 36 217 5 -

FUNDS CONTRIBUTED FRO" UNSPECIFIED

AIDS GLOBAL RESOURCES - - 362 816

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 36 217 - 362 818 359 620 39 615 37 955 1 660

OBLIGATIONS INCURRED :

M.DOR.GPA.210 DOMINICAN REPUBLIC - AIDS PREVENTION AND CONTROL:

, PROGRAMME HANAGEHENY 76 359 '0 521

AN.DOR.GPA.220 DOMINICAN REPUBLIC 7 AIDS PREVENTION AND CONTROL:

HEALTH EDUCATION . 153 334 19 106

AH.DOR.GPA.230 DOMINICAN REPUBLIC ' AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONYROL 52 250 Z 097

AH.DOR.GPA.240 DOMINICAN REPUBLIC ' AIDS PREVENTION AND CONTROL:

v LABORAYORY SUPPORT 52 130 12 231

AH.DOR.GPA.299 DONINICAN REPUBLIC - AIDS PREVENTION AND CONTROL:

LIDUIDATION OF PRIOR YEARS' OBLIGATIONS 2'4 867 -

TOTAL AS ABOVE 359 (920 37 955

I

TOIAL - DOMINICAN REPUBLIC AIDS

CONYROL PROGRAMME (FX185) 36 217

362 818 359 620 39 615 37 955 1 660

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1992-1993

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courRIBunous FOR SPECIFIED Acnvas

NETHERLANDS

- HEALTH PROMOTION - 75 923 - 5 1m 69 552 39 550 30 002

EU.ESY.GPA.220.R

TOTAL 9 CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 75 628 - 5 376 69 552 39 550 30 002

TOTAL - ESTONIA AIDS CONTROL PROGRAMME

(FX186) - 75 628 ' 5 876 69 552 39 550 30 002

ECUADOR AIDS CONTROL PROGRAMME (FX196)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FDRHARD 168 877 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 680 860

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 168 877 - 680 860 582 053 67 686 66 967 737

OBLIGATIONS INCURRED :

AH.ECU.GPA.200 ECUADOR - AIDS PREVENTION AND CONTROL: STAFF COSTS 121 916 811

M.ECU.GPA.210 ECUADOR 3 AIDS PREVENYION AND CONTROL: PROGRAMME

MANAGEMENT 31 773 2 800

AH.ECU.GPA.220 ECUADOR 9 AIDS PREVENTION AND CONTROL: HEAL"!

EDUCAI'ION 257 030 22 992

AH.ECU.GPA.230 ECUADOR - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 59 227 9 656

AH.ECU.GPA.260 ECUADOR - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPOY 69 965 10 860

AH.ECU.GPA.299 ECUADOR - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR YEARS' OBLIGATIONS 62 162 -

TOTAL AS ABOVE 582 053 66 967

TOTAL - ECUADOR AIDS CONTROL PROGRAMME

(FX196)..... 168877

680 860 582 053 67 686 66 967 737

EGYPT AIDS CONTROL PROGRAMME (FX197)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVIYIES

BALANCE FORWARD 168 799 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 506 620

INTEREST - - 11 860

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 168 799 - 516 660 571 682 93 577 88 132 5 665

OBLIGATIONS INCURRED :

EH.EGY.GPA.210 EGYPT - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 16 231 1 292

EH.EGY.GPA.220 EGVPT - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 276 120 65 118

EH.EGY.GPA.230 EGYPT - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 120 165 31 638

EH.EGV.GPA.26D EGYPT - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 92 696 10 286

EH.EGV.GPA.290 EGYPY - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR YEARS' OBLIGATIONS 68 692 -

TOTAL AS ABOVE 571 682 88 132

TOTAL - EGYPT AIDS CONTROL PROGRAMME

(FX197) 168 799 - 516 660 571 682 93 577 88 132 S 665

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CONTRIBU- INTEREST,
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS
1 JAN 1992 1992-1993 AND REFUNDS
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UNLIQUIDATED UNOBLIGATED
OBLIGATIONS
BALANCE
31 DEC 1993 31 DEC 1993 31 DEC 1993

EL SALVADOR AIDS CONTROL PROGRAMME (FX198)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FURNARD .
. 68 692 - -
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES _ ' 289 828

TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES
68 692 - 289 828

OBLIGATIONS INCURRED :

AM.ELS.GPA.210

AH.ELS.GPA.220

AH.ELS.GPA.230

AH.ELS.GPA.240

AH.ELS.GPA.299

EL SALVADOR - AIDS PREVENTION AND CONTROL: PROGRAMME
MANAGEMENT

EL SALVADOR - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION

EL SALVADOR 9 AIDS PREVENTION AND CONTROL:
SURVEILLANCE AND CONTROL

EL58393290R - AIDS PREVENTION AND CONTROL: LABORATORY
U

EL SALVADOR - AIDS PREVENTION AND CONTROL: LIQUIDATION
OF PRIOR YEARS' OBLIGATIONS

TOTAL AS ABOVE

TOTAL - EL SALVADOR AIDS CONTROL
PROGRAMME (FX198)

. 68 692 - 289 828

304

43

117

36

43

64

304

304

999

150

604

619

043

583

999

999

53 521

53 521

51 259

10 406

16 707

13 895

10 251

51 259

51 259

2 262
2 262

EQUATORIAL GUINEA AIDS CONTROL PROGRAMME (FX199)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 79 936 5 -
FUNDS CONTRIBUTED FROM UNSPECIFIED 7
AIDS GLOBAL RESOURCES - - 335 632
UNDP - 75 145 -
mm
TOTAL 9 CONTRIBUTIONS FDR
UNSPECIFIED ACTIVITIES 79 936 75 145 335 632
OBLIGATIONS INCURRED :
AF.EOG.GPA.200
AF.EQG.GPA.210
AF.EDG.GPA.220
AF.EDG.GPA.Z30
AF.EOG.GPA.240
AF.EOG.GPA.290
TOTAL - EQUATORIAL GUINEA AIDS CONTROL
PROGRAMME (FX199)
EQUATORIAL GUINEA - AIDS PREVENTION AND CONTROL: STAFF
S
EQUATORIAL GUINEA - AIDS PREVENTION AND CONTROL:
PROGRAMME MANAGEMENT
EQUATORIAL GUINEA - AIDS PREVENTION AND CONTROL:
HEALTH EDUCATION
EQUATORIAL GUINEA - AIDS PREVENTION AND CONTROL:
SURVEILLANCE AND CONTROL
EQUATORIAL GUINEA - AIDS PREVENTION AND CONTROL:
LABORATORY SUPPORT
EQUATORIAL GUINEA - AIDS PREVENTION AND CONTROL:
LIQUIDATION OF PRIOR YEARS' OBLIGATIONS
TOTAL AS ABOVE
79 936 75 145 335 632
m
ETHIOPIA AIDS CONTROL PROGRAMME (FX200)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD
SHEDEN
. 492 646 - -
. - 349 974 -
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES - - 1 619 167
INTEREST
. - - 63 870
409
71
130
78
46
38
43
409
409
868
276
688
947
632
887
438
868
868
80 845
80.845
46 308
15 846
1 827
16 385
10 555

1 695
46 308
46 308
34 537
34 537

TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES 492 646 349 974 1 683 037
OBLIGATIONS INCURRED :

AF.ETH.GPA.200
AF.ETM.GPA.210
AF.ETH.GPA.220
AF.ETH.GPA.230
AF.ETH.GPA.240
AF.ETH.GPA.290

EIHIPIA - AIDS PREVENTION AND CONTROL: STAFF COSTS
ETHIOPIA - AIDS PREVENTION AND CONTROL: PROGRAMME
MANAGEMENT

EYHIPIA - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION

ETHIOPIA - AIDS PREVENTION AND CENTROL: SURVEILLANCE
AND CONTROL

ETgIgglaT- AIDS PREVENTION AND CONTROL: LABORATORY
U 0

EYHIPIA - AIDS PREVENTION AND CONTROL: LIUUIDAYION OF
PRIOR VEARS' OBLIGATIONS

TOTAL AS ABOVE

1 893
231
183
290
426
478 335
282 242
1 893 266
266
377
985
495
832
632 391
536 062
30 145
10 879
241 278
36 751
217 009
536 062
96 329

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coummu- INTEREST, nxsaunse- unuoumnsn uuoaucnen

source AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS nears uuucz OBLIGATIONS sauna:

1 JAN 1992 1992-1993 1114395551913? 1992-1993 31 nec 1993 31 use 1993 31 use 1993

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

UNITED STATES OF AMERICA

- CONTROL OF HIV/AIDS

TRANSMISSION IN ETHIOPIA . . - 216 000 - 183 704 32 296 150 812 (118 516)

OBLIGATIONS INCURRED :

AF.ETH.GPA.210.U ETHIOPIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 6 645 -

AF.ETM.GPA.230.U ETHIOPIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 83 953 118 583

AF.ETH.GPA.240.U ETHIOPIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 91 106 32 229

TOTAL AS ABOVE 183 704 150 812

TOTAL - UNITED STATES OF AMERICA . . - 216 000 - 183 704 32 296 150 812 (118 516)

NORWEGIAN SAVE THE CHILDREN (REDD

BARNA), NORHAY

- ETHIOPIA AIDS CONTROL

PROGRAMME 213 398 82 000 9 - 295 398 - 295 398

YOTAL - CONYRIBUYIONS FOR SPECIFIED

ACTIVITIES 213 398 298 000 - 183 704 327 694 150 812 176 882

TOTAL - ETHIOPIA AIDS CONYROL

PROGRAMME (FX200) 706 044 647 974 1 683 037 2 076 970 960 085 686 874 2
73 211

FEDERATED SYATES OF MICRONESIA AIDS CONTROL PROGRAMME (FX201)

CONYRIBUTIONS FDR UNSPECIFIED ACYIVITIES

BALANCE FORHARD 69 053 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 125 662

TOTAL - CONYRIBUTIDNS FOR

UNSPECIFIED ACTIVITIES 69 053 - 125 662 189 985 4 730 - 4 730

OBLIGATIONS INCURRED :

HP.HIC.GPA.210 MICRONESIA (FEDERATED STATES OF) - AIDS PREVENTION AND
CONTROL: PROGRAMME MANAGEMENT 8 498 -

NP.HIC.GPA.220 MICRONESIA (FEDERATED STATES OF) - AIDS PREVENTION AND
CONTROL: HEALTH EDUCATION 37 375 -

HP.HIC.GPA.230 MICRONESIA (FEDERATED STATES OF) - AIDS PREVENTXON AND
CONTROL: SURVEILLANCE AND CONTROL 15 747 -

HP.HIC.GPA.240 MICRONESIA (FEDERATED STATES OF) - AIDS PREVENTION AND
CONTROL: LABORATORY SUPPORT 62 567 -

HP.HIC.GPA.290 MICRONESIA (FEDERATED STATES OF) 9 AIDS PREVENTION AND
CONTROL: LIOUIDATION OF PRIOR YEARS' OBLIGATIONS 65 798 -

TOTAL AS ABOVE 189 985 -

TOTAL - FEDERATED SYAYES OF MICRONESIA

AIDS CONTROL PROGRAMME (FXZ01) . . . 69 053 - 125 662 189 985 4 730 - 4 730

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souacz AND APPLICATION OF FUNDS BALANCE nuns ADJUSTMENTS nsms BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 mac 1993

1992-1993

FRENCH POLYNESIA AIDS conmm PROGRAMME (FXZ0Z)

communous FOR unspscxnen ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - as 000

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 85 000 83 620 1 380 - 1 380

HP.FRP.GPA.290

TOTAL - FRENCH POLYNESIA AIDS CDNTRO

PROGRAMME (FX202) - - 85 000 83 62 1 380 - 1 380

. 5

FIJI AIDS CONTROL PROGRAMME (FX1e)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FDRNARD 90 186 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 9 - 120 589

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 90 186 - 120 589 167 609 63 166 62 105 1 059

OBLIGATIONS INCURRED :

NP.FIJ.GPA.210 FIJI - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 11 867 3 650

HP.FIJ.GPA.220 FIJI - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 35 719 35 665

HP.FIJ.GPA.230 FIJI - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 10 608 -

HP.FIJ.GPA.260 FIJI - AIDS PREVENTION AND CONTROL: LABORATORY SUPPORT 51 656 3 210

HP.FIJ.GPA.290 FIJI - AIDS PREVENTION AND CONIROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 28 161 -

TOTAL AS ABOVE 167 609 62 105

TOTAL - FIJI AIDS CONTROL PROGRAMME

(FX1e) 90 186 - 120 589 167 609 63 166 62 105 1 059

GUAM AIDS CONYROL PROGRAMME (FX216)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 21 809 9 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 20 966

TOTAL - CDNYRIBUTIONS FDR'

UNSPECIFIED ACTIVITIES 21 309 - 20 966 33 255 9 698 - 9 698

OBLIGATIONS INCURRED :

HP.cUH.GPA.220 GUAM - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 9 605 -

HP.GUH.GPA.260 GUAM - AIDS PREVENTION AND CGNTRDL: LABORATORY SUPPORT 1 861 -

HP.GUH.GPA.Z90 GUAM - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 21 809 -

TOTAL AS ABOVE 33 255 -

TOTAL - GUAM AIDS CONTROL PROGRAMME

(FX216) 21 809 - 20 966 33 255 9 698 - 9 698

GEORGIA AIDS CONTROL PROGRAMME (FX215)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVIYIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 8 500

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 8 500 - B 500v 6 666 2 036

EU.GEO.GPA.220

TOTAL - GEORGIA AIDS CONTROL PROGRAMME

(FX215) - - 8 500 - B 500 6 666 2 036

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V V CONTRIBU- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

CE
1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

GABON AIDS CONTROL PROGRAMME (FX226)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 73 565 , - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 667 625

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 73 565 5 667 625 685 590 55 600 62 668 12 952

OBLIGATIONS INCURRED :

AF.GAB.GPA.200 GABON - AIDS PREVENTION AND CONTROL: STAFF COSTS 166 015 -

AF.GAB.GPA.210 GABON - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 272 786 18 091

AF.GAB.GPA.220 GABON - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION - 10 001

AF.GAB.GPA.230 GABON - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 5 601 6 555

AF.GAB.GPA.260 GABON - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT - 10 001

AF.GAB.GPA.290 GABON - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 63 390 -

TOTAL AS ABOVE 685 590 62 668

TOTAL - GABON AIDS CONTROL PROGRAMME

(FX226) 73 565 - 667 625 685 590 55 600 62 668 12 952

GAMBIA AIDS CONTROL PROGRAMME (FX225)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 106 655 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 636 507

UNDP - 90626 -

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 106 655 90 626 636 507 500 076 131 716 116 985 16 729

OBLIGATIONS INCURRED :

AF.GAM.GPA.200 GAMBIA - AIDS PREVENTION AND CONTROL: STAFF COSTS 110 700 -

AF.GAM.GPA.210 GAMBIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 66 626 21 650

AF.GAM.GPA.220 GAMBIA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 175 605 66 366

AF.GAM.GPA.230 GAMBIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 31 296 22 008

AF.GAM.GPA.260 GAMBIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 66 688 26 963

AF.GAM.GPA.290 GAMBIA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 71 361 -

TOTAL AS ABOVE 500 076 116 985

TOTAL - GAMBIA AIDS CONTROL PROGRAMME .

(FX225) 106 655 90 626 636 507 500 076 131 716 116 985 16 729

GHANA AIDS CONTROL PROGRAMME (FX225)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 322 030 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 622 355

UNDP - 206508 -

INTEREST - - 26160

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 322 830 206 508 666 995 689 568 286 785 193 690 93 095

OBLIGATIONS INCURRED :

AF.GHA.GPA.200 GHANA - AIDS PREVENTION AND CONTROL: STAFF costs 95 566 3 277

AF.GHA.GPA.210 GHANA - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 175 099 6 022

AF.GHA.GPA.220 GHANA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 36 052 131 965

AF.GHA.GPA.230 GHANA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 66 088 17 933

AF.GHA.GPA.260 GHANA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 163 366 36 693

M

CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED OBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 Aggregate 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

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AF.GHA.GPA.290 GHANA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF
PRIOR YEARS' OBLIGATIONS 195 379 V -
TOTAL AS ABOVE 689 568 193 690

m

YOYAL - GHANA AIDS CONTROL PROGRAMME

(FXZZS) 322 830 206 508 666 995 689 568 286 785 193 690 93 09

5

4 M

GRENADA AIDS CONTROL PROGRAMME (QFX230)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 62 168 - -

CANADA - 53508 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 53 077

M'%h

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 62 168 53 508 53 077 88 783 59 950 58 157 1 793

OBLIGATIONS INCURRED :

AH.GRA.GPA.210 GRENADA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 36 072 21 665

AH.GRA.GPA.220 GRENADA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 28 092 25 323

AH.GRA.GPA.230 GRENADA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 668 2 776

AH.GRA.GPA.260 GRENADA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 8 307 8 615

AH.GRA.GPA.299 GRENADA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 17 866 3

TOTAL AS ABOVE 88 783 58 157

m

TOTAL - GRENADA AIDS CONTROL PROGRAMME

(FX230) 62 168 53 508 53 077 88 783 59 950 58 157 1 793

M

GUATEMALA AIDS CONTROL PROGRAM (X231)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 160 660 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 628 936

INTEREST - - 6 360

m

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 160 660 - 633 276 618 915 156 801 161 610 13 191

OBLIGATIONS INCURRED :

AH.GUT.GPA.210 GUATEMALA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 65 607 20 523

AH.GUT.GPA.220 GUATEMALA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 166 353 75 550

AH.GUT.GPA.230 GUATEMALA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 33 681 2 359

AH.GUT.GPA.260 GUATEMALA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 38 223 63 178

AH.GUT.GPA.299 GUATEMALA - AIDS PREVENTION AND CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLIGATIONS 115 251 -

TOTAL AS ABOVE 618 915 161 610

m

6" TOTAL - GUATEMALA AIDS CONTROL

PROGRAMME (FX231) 160 660 - 633 276 618 915 156 801 161 610 13 191

m

commw- 1311212251, nrsm- unmuumsn 03031101150
souns m0 mucnmn or ruuns BALANCE nous AnJusmms mans mums 03110111015 311m .,
1 JAN 1992 1992-1993 11:39 12225394133 1992-1993 31 DEC 1993 31 DEC 1993 31 05c 1993

GUINEA AID CONTROL macaw (Fx232) '
coummunons FOR unspscxnen Acnvxmzs -
3:1me5170931120 126 630 - - ,
FUNDS CONTRIBUTED FROM msvecxnan
110s 010311 Resources - - 629 397
unnu..... - 202191 -
INTEREST..... - - 16600 .

70m. - CONTRIBUTIONS FOR 1
unspecxnen ACTIVITIES 126 630 202 191 666 697 530 233 262 935 170 212 72 723
usuanmus INCURRED :
AF.GUI.GPA.200 GUINEA - uns PREVENTION AND common STAFF cosrs 76 600 2 712
AF.GUI.GPA.210 GUIOEA - 110s PREVENTION AND comm: PROGRMIE
MMGEIENT 210 322 53 661
AF.GUI.GPA.22I) GUINEA - 110s PREVENTION AND CONTROL: ueum EDUCATION 70 063 90 660
AF.GUI.GPA.230 GUINEA - nus PREVENTION AND CONTROL: SURVEILLANCE m0
comm 63 033 15 919
AF.cu1.cPA.z60 GUINEA - 110s PREVENTION AND CONTROL: LABORATORY
5099021 33 315 7 660
AF.GUI.GPA.Z90 01mm - 1111s PREVENTION AND CONTROL: 1101110111014 OF
PRIOR YEARS' 031101110145 62 050 - .
10711 As 130m: 530 233 170 212

TOTAL - GUINEA 110\$ comm PROGRAMME
(sz32) 126 630 202 191 666 697 530 233 262 935 170 212 72 723

GUINEA-BISSAU AIDS comm. mommne 33)
coomununos FDR UNSPECIFIED ACIIVIIIES
BALANCE FORHARD 271 910 - -
FUNDS CONTRIBUTED FROM UNSPECIFIED
mas 010311 RESOURCES - - 515 673
1141512551 - - 16 510

TOTAL - conmmuuous FOR
UNSPECIFIED ACTIVITIES 271 913 - 530 133 760 651 61 650 101 311 (60 361)
oacnmus INCURRED :
AF.GUB.GPA.200 cumu-nssnu - 110\$ PREVENTION mu comm: STAFF
COSTS 172 235 10 273
AF.GUB.GPA.210 cuma-nssm - 110s PREVENTION AND coumm: momma:
HANAGEHEN'I 296 399 72 233
AF.GUB.GPA.ZZ0 GUINEA-BISSAU - 110s PREVENTION AND common HEALTH
EDUCATION 16 510 5 035
AF.GUB.GPA.230 cumu-ussw - AIDS PREVENTION AND common
SURVEILLANCE AND conmm 63 705 6 215
AF.GUB.GPA.Z90 GUINEA-BISSAU - 110\$ PREVENTION AND common
uoummu OF PRIOR YEARS' onucnmns 190 252 -
10111 AS move 760 651 101 311 .

TOTAL - GUINEA-BISSAU 11115 comm
paocmna (Fx2331 271 913 - 530 133 760 651 61 650 101 311 (60 3611

GUYANA 110s corne PROGRAMME (H236)
conmxsunous FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 106 300 - -
CANADA..... - 7651 - .
FUNDS coumuunzn FROM unspsc1r150
110s 010311 RESOURCES - - 263 137

YOTAL - conmlnunons FOR '
UNSPECIFIED ACTIVITIES 106 300 7 651 263 137 265 192 111 766 65 300 66 666
oacnmus INCURRED :
AH.GUY.GPA.210 cuvm - 110\$ PREVENTION AND CONTROL: PROGRAMME
muesnsm ' 37 506 1 372

AH.GUY.GPA.220 cuvnu - 110s PREVENTION AND comm: HEALTH EDUCATION 93 133 11 236 -
 AH.GUY.8PA.230 cuvmn - nos PREVENTION AND CONTROL: sunveuuucs AND
 common. 5 961 6 696
 an.cuv.cpA.260 GUYANA - nos PREVENTION AND CONTROL: 1130121va
 suppom 22 256 27 663
 m.cuv.cm.299 cuvmn - nus PREVENTION AND common uoumnoxou 0F
 puma YEARS' 031101110115 36 303 - .
 10111 As 130v: 265 192 65 300
 TOTAL - GUYANA AIDS CONTROL PROGRAMME
 (FXZSQ) 106 300 7 651 263 187 245 192 111 766 65 300 66 666
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1 JAN 1992 1992-1993 mo REFUNDS 1992-1993 31 use 1993 31 use 1993 31 use 1993
1992-1993

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' 341m FORHARD 250 37s - -

ruuns connunurz n FROM UNSPECIFIED

110s GLOBAL RESOURCES - - 617 539

INTER-AIDE, FRANCE - u. 346 -

1 INTEREST..... - - 13730

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 250 376 66 866 631 269 657 636 268 657 177 882 90 775

OBLIGATIONS INCURRED :

MLHALGPLZOD HAITI - AIDS PREVENYION AND CONTROL: STAFF C0515 35 625 1 219

AH.HAI.G?A.210 HAITI - AIDS PREVENTION AND CONTROL: PROGRAMME

HANAGEHENY 27 539 12 123

APLHALGPAJZD HAITI - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 393 983 160 727

AH.HA1.GPA.230 HAITI - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 109 161 23 813

AH.HAI.GPA.260 HAITI - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 20 863 -

, AH.HAI.GPA.299 HAITI - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR VEARS' OBLIGATIONS 70 683 -

TOTAL AS ABOVE 657 836 177 882

TOTAL - HAITI AIDS CONTROL PROGRAMME

(FX265) 250 376 66 866 631 269 657 836 268 657 177 882 90 775

W

HONDURAS AID: CONTROL PROGRAMME ngzae;

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

DALMCE Fm!) 112 859 - -

FUNDS CMRIBUTED Fm UNSPECIFIED

AIDS GLOBAL RESGJRCES - - 677 066

INTEREST - - 7 720

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 112 859 - 686 786 503 266 96 379 75 721 18 658

OBLIGATIONS INCURRED :

AH.HON.GPA.210 HONDURAS - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 66 676 8 826

AH.HON.GPA.220 HONDURAS . AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 263 967 63 959

AH.HON.GPA.Z30 HONDURAS - AIDS PREVENYION AND CONTROL: SURVEILLANCE

AND CONTROL 33 370 16 337

AN.HON.GPA.Z60 HONDURAS - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 81 332 6 601

M."0N.GPA.Z99 HONDURAS - AIDS PREVENTION AND CONTROL: LIQUIDATIDN OF

PRIOR YEARS' OBLIGATIONS 78 121 -

. IOTAL AS ABOVE 503 266 75 721

TOTAL - HONDURAS AIDS CONTROL

PROGRAMME (FX266) 112 859 - 686 786 503 266 96 379 75 721 18 658

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 sconce nun mucnmn or ruuns "me: nous AnJusmems Hans mum: omcnmus uuuca
 1 JAN 1992 1992-1993 mo neruuns 1992-1993 31 DEC 1993 31 DEC 1993 31 use 1993
 1992-1993

"uncanv .uns covme momma: (rxzm
 conmlsunous FOR unspecxrrzn ACIIVITIES
 nemzmmus - 35 non -
 sunzenumn - 91 059 -
 INTEREST..... - - 2560
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACYIVITIES - 126 056 2 860 67 761 61 153 - 61 153
 OBLIGATIONS INCURRED :
 EU.HUN.GPA.010 HUNGARY - NATIONAL PROGRAMME SUPPORT FOR AIDS
 ACTIVITIES 29 220 -
 EU.HUN.GPA.210 HUNGARY - AIDS PREVENTION AND CONTROL: PROGRAMME
 MANAGEMENT 38 561 "
 TDTAL AS ABOVE 67 761 -

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES .
 NETHERLANDS
 - HEALTH PROHOIION - 112 267 - 36 918 75 369 17 685 57 661
 EU.HUN.GPA.220.H

TOTAL - CONTRIBUTIONS FOR SPECIFIED
 ACTIVITIES - 112 267 - 36 916 ' 75 369 17 688 57 661

TOTAL - HUNGARY AIDS CONTROL PROGRAMME
 (FX267) - 230 321 2 860 106 679 136 502 17 688 118 816

INDIA AIDS CONTROL PROGRAMME (FX259)
 CONTRIBUYIONS FOR UNSPECIFIED ACYIVITIES
 BALANCE FORHARD Z 368 906 - -
 SHEDEN - 562 695 -
 FUNDS CONTRIBUTED FRO" UNSPECIFIED
 AIDS GLOBAL RESOURCES - - 327 328
 INTEREST - - 1 115 900

TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 2 368 906 562 695 666 723 2 316 996 1 063 135 556 526 688 6
 11

OBLIGATIONS INCURRED :
 SE.1ND.GPA.200 INDIA - AIDS PREVENTION AND CONTROL: STAFF COSIS 353 900 2 712
 SE.IND.GPA.210 INDIA - AIDS PREVENTION AND CONTROL: PROGRAM
 MANAGEMENT 735 282 85 706
 SE.IND.GPA.220 INDIA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 617 006 398 667
 SE.IND.GPA.230 INDIA 9 AIDS PREVENTION AND CONTROL: SURVEILLANCE AND
 CONTROL 616 606 60 618
 SE.IND.GPA.260 INDIA - AIDS PREVENTION AND CONTROL: LABORATORY
 SUPPORT 122 663 7 263
 SE.IND.GPA.290 INDIA - AIDS PREVENTION AND CONTROL: LIDUIDATION OF
 PRIOR YEARS' OBLIGATIONS 69 957 -
 TOTAL AS ABOVE Z 316 996 556 526

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
 UNITED STATES OF AMERICA
 - BLOOD SURVEILLANCE AND TESTING - 1 860 260 (131 256) 1 728 986 - - -
 OBLIGAYIONS INCURRED :
 SE.IND.GPA.260.U INDIA - ASSISTANCE 10 THE NATIONAL HEDIUH-TERN
 PROGRAM FOR THE PREVENTION AND CONTROL OF AIDS 636 260 -
 SE.IND.GPA.290.U INDIA - AIDS PREVENTION AND CONTROL: LIWIDATION OF
 PRIOR YEARS' OBLIGATIONS 1 096 766 -
 TOTAL AS ABOVE 1 728 986 - '
 TOTAL - CONTRIBUTIONS FOR SPECIFIED
 ACTIVITIES - 1 860 260 (131 256) 1 728 986 - - _

TOTAL - INDIA AIDS CONTROL PROGRAME

(FX259) 2 368 906 2 602 735 315 676 6 063 980 1 063 135 556 526 6
68 611 .

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1 JAN 1992 1992-1993 AND REFWDS 1992-1993 31 nee 1993 31 ncc 1993 31 nsc 1993
1992-1993

M

INDIA (DELHI) AIDS CONTROL PROGRAEHE (FX259)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 96 (0'06 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 1 000

TOTAL - CONYRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 96 666 - 1 000 87 620 10 026 - 10 026

OBLIGATIONS INCURRED :

SE.IND.GPA.211 INDIA - UNION TERRITORY OF DELHI: AIDS PREVENTION AND
CONTROL: PROGRAMME MANAGEMENT (06 9

SE.IND.GPA.221 INDIA - UNION YERRITORY OF DELHI: AIDS PREVENTION AND
CONTROL: HEALI'H EDUCATION 25 020 -

\$E.IND.GPA.231 INDIA - UNION YERRIYORY OF DELHI: AIDS PREVENYION AND
CONTROL: SURVEILLANCE AND CONTROL 8 316 -

SE.IND.GPA.291 INDIA - UNION TERRITORY OF DELHI: AIDS PREVENTION AND
CONTROL: LIQUIDATIDN OF PRIOR YEARS' OBLIGATIONS 56 038 -

TOTAL AS ABOVE 87 420 -

TOTAL - INDIA (DELHI) AIDS CONTROL

PROGRAMME (FX259) 96 6'06 - 1 000 87 620 10 026 - 1.0 026

INDIA (MAHARASHTRA) AIDS CONTROL PROGEAHDE (FX259)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 136 029 - -

-_-_-_-_-

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVIYIES 13' . 029 - - 118 065 15 966 6 903 9 061

OBLIGATIONS INCURRED :

SE.IND.GPA.212 INDIA - MAHARASHTRA STATE: AIDS PREVENTION AND
CONTROL: PROGRAMME MANAGEMENT 1 153 -

\$E.IND.GPA.222 INDIA - MAHARASHTRA STATE: AIDS PREVENTION AND
CONTROL: HEALTH EDUCATION 63 880 6 176

SE.IND.GPA.232 INDIA - MAHARASHTRA STATE: AIDS PREVENTION AND
CONYRDL: SURVEILLANCE AND CONTROL 17 212 729

SE.XND.GPA.292 INDIA - MAHARASHTRA STATE: AIDS PREVENTION AND
CONTROL: LIDUIDAIION OF PRIOR YEARS' OBLIGATIONS 35 790 -

TOTAL AS ABOVE 118 065 6 903

TOTAL - INDIA (MAHARASHTRA) AIDS 1

CONTROL PROGRAMME (FX259) 1319 029 - - 116 065 15 96/0 6 903 9 061

-_-_-_-_-

INDIA (HANIPUR) AIDS CONYROL PROGRAMME (FX259)

CONTRIBUIIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 37 616 - -

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 37 616 - - 16 661 21 155 9 21 155

OBLIGATIONS INCURRED :

SE.1ND.GPA.213 INDIA - HANIPUR STATE: AIDS PREVENTION AND CONTROL:
PROGRAMME MANAGEMENT 390 -

SE.IND.GPA.223 INDIA - HANIPUR STATE: AIDS PREVENTION AND CONTROL: 9 '
HEALTH EDUCATION 8 350 -

SE.IND.GPA.293 INDIA - NANIPUR SYATE: AIDS PREVENTION AND CONTROL:
L10UIDATION OF PRIOR YEARS' OBLIGATIONS 7 721 -

YOTAL AS ABOVE 16 661 -

TOTAL - INDIA (HANIPUR) AIDS CONTROL ' ' 6

PROGRAMME (FX259) 37 616 - - 16 (061 21 155 - 21 155

connuw- lnl'EREST, nrsnuvzss- uuutmnnzn uuosucnsn

sconce um APPLICATION or runns nuance nous 19.115st ms BALANCE onuunous BALANCE

1 JAN 1992 1992-1993 nan REFUNDS 1992-1993 31 us: 1993 31 use 1993 31 use 1993

1992-1993

INDIA (mm mum) 1mg CONIROL momma: (FX2592

CONTRIBUTIONS FOR unspscmen ACTIVITIES

BALANCE rommzn 297 032 - -

mrsnasr - - 930a

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 297 032 - 9 300 182 528 123 806 16 835 188 969

OBLIGATIONS INCURRED :

SE.1ND.GPA.216 INDIA - TAMIL NADU STATE: AIDS PREVENTION AND CONTROL:

PROGRAMS MANAGEMENT 7 779 6 100

SE.IND.GPA.226 INDIA - TAMIL NADU STATE: AIDS PREVENTION AND CONTROL:

I'EAHLH EDUCATION 168 696 10 735

SE.1ND.GPA.236 INDIA 9 TAMIL NADU SYATE: AIDS PREVENTION AND CONTROL:

SWEILLANCE AND CONTROL 6 255 -

TOTAL AS ABOVE 182 528 16 835

TOTAL - INDIA (TAMIL NADU) AIDS

CONTROL PROGRAMME (FX259) 297 032 - 9 300 182 528 123 806 16 835 108 969

INDIA (REST BENGAL) AIDS CQTROL PROGRAMME (FX259)

CONYRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 335 377 - 9

INTEREST - - 9 050

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 335 377 - 9 050 168 797 175 630 32 959 162 671

OBLIGATIONS INCURRED :

SE.1ND.GPA.215 INDIA - NEST BENGAL STATE: AIDS PREVENTION AND

CONTROL: PROGRAMME MANAGEMENT 3 552 13 038

SE.1ND.GPA.225 INDIA - NEST BENGAL STAIE: AIDS PREVENTION AND

. CONTROL: HEALYH EDUCATION 53 770 19 921

SE.IND.GPA.235 INDIA - HESY BENGAL STATE: AIDS PREVENTION AND

CONTROL: SURVEILLANCE AND CONTROL 67 871 -

SE.IND.GPA.295 INDIA - NEST BENGAL STATE: AIDS PREVENTION AND

CONTROL: LIQUIDATION OF PRIOR VEARS' OBLIGATIONS 63 606 -

TOTAL AS ABOVE 168 797 32 959

TOTAL - INDIA (NEST BENGAL) AIDS

CONTROL PROGRAMME (FX259) 335 377 - 9 050 168 797 175 630 32 959 162 671

INDONESIA AIDS CONTROL PROGRAMME (FX260)

CONTRIBUTIONS FOR UNSPECIFIED ACIIIVITIES

BALANCE FORHARD ' . . 689 823 - -

FUNDS CONYRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - 9 1 118 772

INTEREST - - 36 050

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 689 823 - 1 156 822 1 655 696 389 151 156 060 235 111

OBLIGATIONS INCURRED :

SE.IND.GPA.200 INDONESIA - AIDS PREVENTION AND CONTROL: STAFF COSTS 112 619 9

SE.INO.GPA.210 INDOOESIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 101 900 8 160

SE.INO.GPA.ZZ0 INDONESIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 222 026 87 019

SE.INO.GPA.230 INDONESIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 269 355 62 917

SE.INO.GPA.Z60 INDONESIA - AIDS PREVENYION AND CONTROL: LABORATORY

SIPPORT 166 801 15 966

SE.1N0.GPA.290 INMSIA - AIDS PREVENTION AND CONTROL: LIGUIDATIW

OF PRIOR VEARS' OBLIGATIONS 602 795 -

TOTAL AS ABOVE 1 655 696 156 060

TOTAL - INDONESIA AIDS CONTROL

PROGRAMME (FX260) 689 823 9 1 156 822 1 655 696 389 151 156 060 . 235 1

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CONTRIBU- INTEREST , DISMSE- WI. INIDATED WOBLIGATED

SOURCE AND APPLICATION OF FWDS BALANCE TIONS ADJJSTHENTS 'HENTS BALANCE OBLIGATIWS BALANC
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1 JAN 1992 1992-1993 MlngZIEli'agS 1992-1993 31 DEC 1993 31 KC 1993 31 IE6 1993

R

RAN (IS AHIC R PUB OF) AIDS CONTROL PROGRAM (FXZ61)

CMTRIBUTIONS FOR UNSPECIFIED ACIIIVITIES

BALANCE FORWARD 268 656 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 326 860

INTEREST - - 12 660

H

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 266 656 - 337 300 631 060 156 116 125 001 29 113

OBLIGATIONS INCURRED :

EH.IRA.GPA.210 IRAN (ISLAMIC REPUBLIC OF) - AIDS PREVENTION AND

CONTROL: PROGRAHHE MANAGEMENT 11 736 1 632

EH.IRA.GPA.220 IRAN (ISLAMIC REPUBLIC OF) - AIDS PREVENTION AND

CONTROL: HEALTH EDUCATION 60 690 63 665

EH.IRA.GPA.230 IRAN (ISLAMIC REPUBLIC OF) - AIDS PREVENTION AND

CONTROL: SURVEILLANCE AND CONTROL 57 388 66 110

EH.IRA.GPA.260 IRAN (ISLAMIC REPUBLIC OF) - AIDS PREVENTION AND

CONTROL: LABORATORY SUPPORT 127 066 13 791

EH.IRA.GPA.290 IRAN (ISLAMIC REPUBLIC OF) - AIDS PREVENTION AND

CONTROL: LIOUIDATION OF PRIOR YEARS' OBLIGAYIONS 167 160 5

TOTAL AS ABOVE 631 060 125 001

TOTAL - IRAN (ISLAMIC REPUBLIC OF) V '

AIDS CONTROL PROGRAHE (FX261) . . . 268 656 - 337 300 631 860 156 116 125 001 29 113

R AIDS TROL ROGRA (FX 62)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 106 800

m

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 106 800 71 997 36 603 13 736 21 067

OBLIGATIONS IWD :

EH.1R0.GPA.ZZ0 IRAQ - AIDS PREVENTION AND CONTROL: HEALTH EMATION 51 710 13 397

EH.IR0.GPA.230 IRaDNhKAiDS PREVENTION AND CONTROL: SURVEILLANCE AND 16 750

EH.IRD.GPA.260 IRAQ - AIDS PREVENTION AND CONTROL: LABORATORY SUPPORT S 537 339

TOTAL AS ABOVE 71 997 13 736

mm

TOTAL - IRAQ AIDS CONTROL PROGRAHHE

(FXZGZ) - - 106 800 71 9'97 36 603 13 736 21 067

um

ISRAEL AIDS EONTROL PROGRAMME (FX266)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 10 000

m

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 10 000 5 085 6 915 6 915 -

EU.ISR.GPA.220

a

TOTAL - ISRAEL AIDS CONTROL PROGRAMME

(FX266J) - - 10000 5085 6915 6915 -

m_-

JAMAIC AIDS CONTROL PROGRAM (FX276)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 268 330 - -

CANADA - 70 066 .-

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 8 500

INTEREST - - 5 760

5%

TOTAL - CONTRIBUTIONS Fm '

UNSPECIFIED ACTIVITIES 266 330 70 066 16 260 207 750 166 836 97 956 66 880

OBLIGATIONS INCURRED :

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CONTRIBUTORS - INTEREST, DISBURSED - UNOBLIGATED

SOURCE AND APPLICATION OF FUND BALANCES ADJUSTMENTS HENCE BALANCE OBLIGATIONS - BALANCE

1 JAN 1992 1992-1993 A&E1; %gs 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

AH.JAH.GPA.210 JAMAICA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 33 679 23 627

AH.JAH.GPA.220 JAMAICA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 88 027 57 120

AH.JAH.GPA.230 JAMAICA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 6 665 9 528

AN.JAN.GPA.260 JAMAICA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 11 131 7 681

AH.JAH.GPA.299 JAMAICA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PR1!!! YEARS' OBLIGATIONS 70 298 -

TOTAL AS ABOVE 207 780 97 956

TOTAL - JAMAICA AIDS CONTROL PROGRAMME

(FX276) 268 330 70 066 16 260 207 780 166 836 97 956 66 880

aJORDAN AIDS CONTROL PROGRAM (FXguz

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 182 823 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 311 615

TOTAL / CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 182 823 / 311 615 381 878 112 560 66 066 68 516

OBLIGATIONS INCURRED :

EH.JOR.GPA.210 JORDAN - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 20 757 10 605

EH.JOR.GPA.220 JORDAN - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 138 922 69 686

EH.JOR.GPA.230 JORDAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 59 606 1 130

EH.JOR.GPA.260 JORDAN - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 36 592 2 825

EH.JOR.GPA.290 JORDAN - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PR1!!! YEARS' OBLIGATIONS 126 201 -

TOTAL AS ABOVE , 381 878 66 066

TOTAL - JORDAN AIDS CONTROL PROGRAMME

(FX278) 182 823

I

311 615 381 878 112 560 66 066 68 516

KAZAKHSTAN AIDS CONTROL PROGRAMME (FX279)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 8 500

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 8 500 5 865 2 655 - Z 655

OBLIGATIONS INCURRED :

EU.KAZ.GPA.220 KAZAKHSTAN - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 5 619 -

EU.KAZ.GPA.230 KAZAKHSTAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 226 -

TOTAL AS ABOVE 5 865 -

TOTAL - KAZAKHSTAN AIDS CONTROL

PROGRAMME (FX279) - - 3 500 5 865 2 655 9 2 655

KYRGYZSTAN AIDS CONTROL PROGRAMME (FXZB!)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 8 500

101M. - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 8 500 6 311 2 189 893 1 296

OBLIGATIONS INCURRED :

EU.KGZ.GPA.220 KYRGYZSTAN - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 6 085 893

EU.KGZ.GPA.230 KYRGYZSTAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 226 -

"JIM. AS ABOVE 6 311 I 893

A - Kyrgyzstan AIDS CONTROL

wgmlmmme (sz50) - - a son 6 311 z 139 393 1 29s

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SOURCE AND APPLICATION or FUNDS BALANCE nous ADNSTHENIS wants uuucs oaumuouus) mum:
- 1 JAN 1992 1992-1993 AMI) nerunns 1992-1993 31 DEC 1993 31 DEC 1993 31 use 1993
1992-1993

mm AIDS conmu. PROGRAMME (sza9)

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nunc: FORHARD 71.7 179 - -

unna xxucnon OF GREAT BRITAIN mu

NORTHERN IRELAND - 698 973 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - 9 708 799

UNDP 9 12566 -

INTEREST - - 33830

-

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 767 179 511 519 762 629 1 675 871 325 656 276 636 69 0
20

OBLIGATIONS INCURRED :

AF.KEN.GPA.200 KENYA - AIDS PREVENTION AND CONTROL: STAFF COSTS 211 135 11 976

AF.KEN.GPA.210 KENYA - AIDS PREVENTION AND CONTROL: PROGRAMME

HANABEHENY 277 260 53 369

AF.KEN.GPA.220 KENYA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 315 507 108 761

AF.KEN.GPA.230 KENYA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND -

CONTROL 52 505 76 133

AF.KEN.GPA.260 KENYA - AIDS PREVENTION AND CONTROL: LABORATORY .

SUPPORT 275 258 28 217

AF.KEN.GPA.290 KENYA 9 AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 566 206 -

TOTAL AS ABOVE 1 675 871 276 636

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

DENMARK

- NATIONAL PROGRAMME SUPPORT

(MEDICAL OFFICER) 105 078 103 600 - 179 736 20 966 - 28 966

OBLIGATIONS INCURRED :

AF.KEN.GPA.200.D KENYA - AIDS PREVENTION AND CONTROL: STAFF COSTS 89 762 -

AF.KEN.GPA.230.D KENYA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL (EXPERTS) 89 992 -

TOTAL AS ABOVE 179 736 -

TOTAL - CONTRIBUTIONS FOR SPECIFIED 1

ACTIVITIES 105 078 103 600 - 179 736 28 966 ' 28 966

TOTAL - KENYA AIDS CONTROL PROGRAMME

(FX289) 852 257 615 119 762 629 1 855 605 356 600 276 636 77
966

KIRIBATI AIDS CONTROL PROGRAMME (FX290)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FDRHARD 61 613 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 56 562

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 61 613 - 56 562 66 920 69 055 28 100 20 875

OBLIGATIONS INCURRED :

HP.KIR.GPA.220 KIRIBATI - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 21 216 21 061

HP.KIR.GPA.230 KIRIBATI - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL - 7 119

HP.KIR.GPA.290 KIRIBATI - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 65 706 -

TOTAL AS ABOVE 66 920 23 180

TOTAL - KIRIBATI AIDS CONTROL

PROGRAMME (FX290) 61 613 - 56 562 66 920 69 055 20 180 20 875

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1 JAN 1992 1992-1993 mo REFUNDS 1992-1993 31 nsc 1993 31 nec 1993 31 nec 1993 1992-1993

LATVIA AIDS ONTROL PROGRAM (F 29

cormuaunous FOR UNSPECIFIED ACTIVITIES

FUNDS cormzmuran FROM unspeurnzn

AIDS GLOBAL nesounczs - - 63 700

TOTAL - CONTRIBUTIONS FOR 1

UNSPECIFIED ACTIVITIES - - 63 700 62 381 1 319 1 119 200

OBLIGATIONS INCURRED :

EU.LVA.GPA.210 LATVIA - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 20 381 1 119

EU.LVA.GPA.260 LATVIA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 22 000 -

TOTAL AS ABOVE 62 381 1 119

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

SHEDEN

. LATVIA AIDS CONTROL PROGRAMME - 135 600 - 97 699 37 901 1 187 36 716

EU.LVA.6PA.001 .S

YOTAL - CONTRIBUYIONS FOR SPECIFIED

ACTIVITIES - 135 600 - 97 699 37 901 1 187 36 716

YOTAL 9 LATVIA AIDS CONTROL PROGRAMME

(FXZ92) 9 135 600 63 700 160 080 39 220 2 306 36 916

LITHUANIA A DS CONTROL PROGRAM FX293J

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 9 - 26 000

TOTAL - CONTRIBUYIONS FOR

UNSPECIFIED ACTIVITIES - - 26 000 23 955 2 065 - Z 065

OBLIGATIONS INCURRED :

EU.LTU.GPA.210 LITHUANIA - AIDS PREVENYION AND CONTROL: PROGRAHNE '

MANAGEMENT 5 955 -

EU.LTU.GPA.Z30 LITHUANIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 5 000 -

EU.LTU.GPA.Z60 LIYHUANIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCAYIDN 10 000 -

IOTAI. AS ABOVE 23 955 -

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

NETHERLANDS

- HEALTH PROMOTION - 63 280 - 1 252 62 028 39 550 22 678

EU.L7U.GPA.220.H

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 63 280 - 1 252 62 028 39 550 22 678

TOTAL - LITHUANIA AIDS CONTROL

PROGRAMME (FX293) - 63 280 26 000 ZS 207 66 073 39 550 26 523

LAO PEOPLE'S DEMOCRATI REPUBLIC AID ONT 0 PROGRAMME (FX302)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 166 196 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 332 050

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 166 196 - 332 050 656 226 62 022 30 593 11 626

OBLIGATIONS INCURRED :

HP.LAO.GPA.200 LAO PEOPLE'S DEMOCRAIC REPUBLIC ' AIDS PREVENYIDN AND

CONTROL: STAFF COSYS 119 030 -

HP.LAO.GPA.210 LAO PEOPLE'S DEMOCRATIC REPUBLIC 9 AIDS PREVENTION AND

CONTROL: PROGRAM MANAGEMENT 61 869 8 588

CONTRIBU- INTEREST , DISBIRSE-
1 SOURCE AND APPLICATION OF FUNDS BALANCE TIWS ADJJSTHENTS HENTS BALANCE OBLIGATIONS BALANCE
NCE
1 JAN 1992 1992-1993 AND REFWDS 1992-1993 31 KC 1993 31 DEC 1993 31 DEC 1993
1992-1993
7 HP.LAO.GPA.220 LAO PEOPLE'S DEMOCRATIC REPUBLIC - AIDS PREVEN'HON AND
CONTROL: HEALTH EDUCATION 75 285 17 296
HP.LAO.GPA.230 LAO PEOPLE'S DEMOCRATIC REPUBLIC - AIDS PREVENTION AND
CONTROL: SURVEILLANCE AND CONTROL 66 120 3 B02
HP.LAO.GPA.260 LAO PEOPLE'S DEMOCRATIC REPUBLIC - AIDS PREVENYION AND
- CONTROL: LABORATORY SUPPORT 62 565 912
HP.LAO.GPA.290 LAO PEOPLE'S DEMOCRATIC REPUBLIC - AIDS PREVENTION AND
CONTROL: LIQUIDATIM OF PRIOR YEARS' OBLIGATIONS 91 355 -
TOTAL AS ABOVE 656 226 30 598
TOTAL - LAO PEOPLE'S DEMOCRATIC
REPUBLIC AIDS CONTROL PROGRAHE
(FX302) 166 196 - 332 050 656 226
H
LEBANON AIDS cgramm. PROGRA& (inog)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 165 696 - -
. FUNDS CONYRIBUTED FRO" UNSPECIFIED
AIDS GLOBAL RESOURCES - - 271 665
TOTAL - CONTRIBUTIONS FOR
INSPECIFIED ACYIVITXES 165 696 - 271 665 252 636
OBLIGATIONS INCURRED :
EH.LEB.GPA.210 LEBANON - AIDS PREVENTION AND CONTROL: PROGRAMS
TOTAL - LEBANON AIDS CONTROL PROGRAMME
(FX303) 165696 - 271665 6282636
LESOTQ AIDS CONTROL PROGRAHg (Fxxgog)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORHARD 616 550 - -
SHEDEN - 126 978 -
UNITED KINGDOH OF GREAT BRITAIN AND
NORTHERN IRELAND - 311 337 -
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES - - 687 723
UNDP - 97662 -
INTEREST - - 27 190
Tlilital - CONTRIBUTIONS FDR
UNSPECIFIED ACTIVITIES 616 550 535 957 516 913 1 151 381
OBLIGATIONS INCURRED :
AF.LES.GPA.200 LESOTHO - AIDS PREVENTION AND CONTROL: STAFF COSTS ' 331 166
AF.LES.GPA.210 LESOTHO - AIDS' PREVENT10N AND CONTROL: PROGRAMME
MANAGEMENT 236 766
AF.LES.GPA.220 LESOTHO - AIDS PREVENTION AND CONTROL: HEALTH
_ EDUCATION 255 295
AF.LES.GPA.230 LESOTHO - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONYROL 217 987
AF.LES.GPA.260 LEgggggk; AIDS PREVENTION AND CONTROL: LABORATORY - 9 631
AF.LES.GPA.29B LESOTHO - AIDS PREVENTION AND CONTROL: LIQUIDATIDN OF .
PRIOR YEARS' OBLIGAYIONS 100 516
TOTAL AS ABOVE 61 151 361
TOYAL - LESOTHO AIDS CONTROL PROGRAHHE
(FX306) 616 550 535 957 516 913 1 151 381
MANAGEMENT 60 763
EPLLELGPLZZD LEBANON - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION 77 768
EH.LEB.GPA.230 LEBANON - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONTROL 18 705
EN.LEB.GPA.260 LEBANON - AIDS PREVENTION AND CONIRDL: LABORAYDRY
SIPPWT 17 192
EH.LEB.GPA.290 LEBANON - AIDS PREVENT")! AND CONTROL: LIWIDATION OF
PRIOR YEARS' OBLIGATIONS 103 068
TOTAL AS ABOVE 282 636
62 022
136 525
136 525
316 039
316 039
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30 598

79 776

11 662

66 211

6 665

15 238

79 776

79776

205 49a

15 149

9 661

143 on

32 290

5 210

205 698

205 698

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11 626

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CONTRIBU- INTEREST, DISBUSE- UNLIQUIDATED UNOBLIGATED

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1 JAN 1992 1992-1993 AND REFIMDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

1

LIBERIA AIDS CONTROL PROGRAMME SFX30EQ

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 190 016 - - 1 .

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 206 357

YOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 190 016 - 206 357 257 630 138 761 35 950 102 791

OBLIGATIONS INCURRED :

AF.LIB.GPA.210 LIBERIA - AIDS PREVENTION AND CONTROL: PROGRAM

museum" 163 763 35 950

AF.LIB.GPA.ZZ0 LIBERIA - uns PREVENTION AND comROL: ram:

Ewcanou 36 541 -

AF.LIB.GPA.230 LIBERIA - AIDS PREVENIION mo covme: SURVEILLANCE

mo CONTROL 66 237 -

AF.LIB.GPA.Z60 LIBERIA - uns PREVENTION AND coomm: Lucknow

SUPPORT I. 163 -

AF.LIB.GPA.Z90 LIBERIA - AIDS mvsunon AND common Lmumnxon OF

PRIOR VEARS' OBLIGATIONS 25 575 -

10w. As ABOVE 257 630 35 950 .

TOTAL - LIBERIA AIDS coumm. PROGRAMME

(Fxsos) 190 014 - 206 357 257 630 133 761 35 950 102 791

LIBYAN ARAB JAMAHIRIYA AIDS CONTROL PROGRAMME (FX306)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 87 868

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 87 868 57 605 30 263 29 827 636

OBLIGATIONS INCURRED :

EH.LIY.GPA.210 LIBYAN ARAB JAMAHIRIYA - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 11 300 -

EH.LIY.GPA.220 LIBYAN ARAB JAMAHIRIYA - AIDS PREVENTION AND CONTROL:

HEALTH EDUCAYION 15 300 29 688

EH.LIY.GPA.230 LIBYAN ARAB JAMAHIRIYA - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONYROL 11 271 339

EH.LIV.GPA.Z90 LIBYAN ARAB JAMAHIRIYA - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR VEARS' OBLIGATIONS 19 736 -

TOTAL AS ABOVE 57 605 29 827

TOTAL - LIBYAN ARAB JAMAHIRIYA AIDS

CONTROL PROGRAMME (FX306) - - 87 868 57 605 30 263 29 827 636

MONTERRAT AIDS CONTROL PROGRAHHE (FX308) .

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 68 699 - 9

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND ' 106 237 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 26 000

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 65 699 106 237 26 000 119 192 59 566 50 616 9 130 .

OBLIGATIONS INCURRED :

AH.ECA.GPA.213 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

PROGRAME HANAGEPENT 33 676 6 516

M.ECA.GPA.223 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

HEALTH EDUCAYION 33 973 31 727

AH.ECA.GPA.233 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL: -

SURVEILLANCE AND CONTROL 791 6 805 '

AH.ECA.GPA.Z63 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

LABORATORY SLPPORT 29 612 9 368

M.ECA.GPA.Z99 EASTERN CARIBBEAN - AIDS PREVENTION AND CONTROL:

LIQUIDAIION OF PRIOR YEARS' OBLIGATIONS

(MONTERRAT) 21 160 - -

TOTAL AS ABOVE 119 192 50 616

TOTAL - MONTERRAT AIDS CONTROL

PROGRAMME (FX308) 68 699 106 237 26 000 119 192 59 566 50 616 9 130

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conmmu- INTEREST, DISBURSE- uuuoumzn unonucsn

sourzcz AND APPLICATION or FUNDS BALANCE nous ADJUSTHENTS "ems BALANCE OBLIGATIONS BALANC
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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

MARSHALL ISLANDS nus conmm PROGRAMME (Fx309)

communons FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 58 064 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

nus GLOBAL RESOURCES - - 3 975

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACYIVITIES 58 066 - 3 975 67 366 16 695 - 16 695

OBLIGATIONS INCURRED :

HP.HSI.GPA.220 MARSHALL ISLANDS - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION 25 962 -

HP.HSI.GPA.230 MARSHALL ISLANDS - AIDS PREVENTION AND CONTROL: '
SURVEILLANCE AND CONTROL 7 359 -

HP.HSX.GPA.290 MARSHALL ISLANDS - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 16 023 -

TOTAL AS ABOVE 67 366 -

. TOTAL - MARSHALL ISLANDS AIDS CONTROL

PROGRAMME (FX309) 58 066 - 3 975 67 366 16 695 - 16 695

MACAO AIDS CONTROL PROGRAMME (FX310)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONYRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 9 - 22 600

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 22 600 13 266 9 356 565 8 789

HP.HAC.GPA.012

TOTAL - MACAO AIDS CONTROL PROGRAMME

(FX310) - - 22 600 13266 9356 565 8789

MADAGASCAR AIDS CONTROL PROGRAMME (FX318)

CONYRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 253 255 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 293 869

UNDP - 278 861 -

INTEREST - - 15 030

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 253 255 278 861 308 899 693 805 167 190 96 360 50 830

OBLIGATIONS INCURRED :

AF.HAD.BPA.210 MADAGASCAR - AIDS PREVENTION AND CONTROL: PROGRAMME
MANAGEMENT 113 857 61 081

AF.HAD.GPA.220 MADAGASCAR - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION 15 090 26 580

AF.HAD.GPA.230 MADAGASCAR - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONTROL 166 973 30 699

AF.HAD.GPA.260 MADAGASCAR - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT 139 367 -

AF.HAD.GPA.290 HADAGASCAR - AIDS PREVENTION AND CONTROL: LIOUIDATION
OF PRIOR VEARS' OBLIGATIONS 253 518 -

TOTAL AS ABOVE 693 805 96 360

TOTAL - MADAGASCAR AIDS CONTROL

PROGRAMME (FX318) 253 255 278 861 306 899 693 805 167 190 96 360 50 830

CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

HALAHI AIDS CONTROL PROGRAMME (FX319)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 585 563 - -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 785 518 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES ' . ' 891 856

UNDP - 67721 -

INTEREST - - 65210

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 585 563 833 239 937 066 1 669 175 686 673 655 362 231 331

OBLIGATIONS INCURRED :

AF.HAL.GPA.200 HALAHI - AIDS PREVENTION AND CONTROL: STAFF COSTS 369 003 -

AF.HAL.GPA.210 HALAHI - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 677 165 193 063

AF.HAL.GPA.220 HALAHI - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 186 018 91 631

AF.HAL.GPA.230 HALAHI - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 266 660 73 881

AF.HAL.GPA.260 MALAWI - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 187 356 96 967

AF.HAL.GPA.290 HALAHI - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 183 193 -

TOTAL AS ABOVE 1 669 175 655 362

TOTAL - HALAHI AIDS CONTROL PROGRAMME

(FX319) 585 563 833 239 937 066 1 669 175 686 673 655 362 231 331

MALAYSIA AIDS CONTROL PROGRAMME (FX320)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 199 672

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 199 672 101 922 97 550 - 97 550

OBLIGATIONS INCURRED :

HP.HAA.GPA.012 MALAYSIA - AIDS PREVENTION AND CONTROL 79 013 -

HP.HAA.GPA.290 MALAYSIA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 22 909 -

TOTAL AS ABOVE 101 922 -

TOTAL - MALAYSIA AIDS CONTROL

PROGRAMME (FX320) - - 199 672 101 922 97 550 - 97 550

MALDIVES AIDS CONTROL PROGRAMME (FX321)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 301 537

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 301 537 216 682 85 055 16 866 68 209

OBLIGATIONS INCURRED :

SE.HAV.GPA.001 MALDIVES - AIDS PREVENTION AND CONTROL: SHORT-TERM

SUPPORT 165 668 -

SE.HAV.GPA.210 MALDIVES - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 6 256 802

SE.HAV.GPA.220 MALDIVES - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 55 387 16 066

SE.HAV.GPA.230 MALDIVES - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 9 191 -

TOTAL AS ABOVE 216 682 16 866

TOTAL - MALDIVES AIDS CONTROL

PROGRAMME (FX321) a. . . - - 301 537 216 682 85 055 16 866 68 209

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CONTRIBUTOR- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIDNS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 19921993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

MALI AIDS CONTROL PROGRAMME (FX322)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 125 507 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES ' - 267 982

UNDP..... - 519116 -

INTEREST..... - - 21620

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES . . 1 . . . 125 507 519 116 289 602 730 730 203 295 235 909 (32 61 6)

OBLIGATIONS INCURRED :

AF.HAI.GPA.200 MALI - AIDS PREVENTION AND CONTROL: STAFF COSTS 106 638 13 108

AF.HAI.GPA.210 MALI - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 366 501 26 388

AF.HAI.GPA.220 MALI - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 169 210 175 813

AF.HAI.GPA.230 MALI - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 31 812 -

AF.HAI.GPA.260 MALI ' AIDS PREVENTION AND CONTROL: LABORATORY SUPPORT 7 982 22 600

AF.HAI.GPA.290 MALI - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 68 587 9

TOTAL AS ABOVE 730 730 235 909

TOTAL - MALI AIDS CONTROL PROGRAMME

(FX322) 125 507 519 116 289 602 730 730 203 295 235 909 (32 616)

MAURITANIA AIDS CONTROL PROGRAMME (FX326)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 92 809 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 185 965

UNDP..... - 269392 '

INTEREST..... 9 - 17150

-----'-----
TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 92 809 269 392 203 095 308 617 256 679 150 075 106 606

OBLIGATIONS INCURRED :

AF.HAU.GPA.210 MAURITANIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 160 196 72 317

AF.HAU.GPA.220 MAURITANIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 20 062 31 525

AF."AU.GPA.230 MAURITANIA 9 AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 62 629 22 157

AF.HAU.GPA.260 MAURITANIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 67 182 26 076

AF.HAU.GPA.290 MAURITANIA - AIDS PREVENTION AND CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLIGATIONS 58 568 -

TOTAL AS ABOVE 308 617 150 075

TOTAL - MAURITANIA AIDS CONTROL

PROGRAMME (FX326) 92 809 269 392 203 095 308 617 256 679 150 075 106 606

MAURITIUS AIDS CONTROL PROGRAMME (FX328)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 82 867 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 256 271

UNDP..... - 13560 -

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 82 867 13 560 256 271 222 195 128 503 71 229 57 276

OBLIGATIONS INCURRED :

AF.HAS.GPA.200 MAURITIUS - AIDS PREVENTION AND CONTROL: STAFF COSTS 28 623 -

AF.NAS.GPA.210 MAURITIUS - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 97 910 28 516

AF.HAS.GPA.220 MAURITIUS ' AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 20 678 21 133

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SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSIHENTS HENIS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 41139125173333 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1 2-

AF.HAS.GPA.230 MAURITIUS - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONTROL 20 9B0 20 814

AF.HAS.GPA.240 MAURITIUS - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT 38 132 766

AF.HAS.GPA.290 HAURIYIUS - AIDS PREVENTION AND CONTROL: LIQUIDAYIDN
OF PRIOR YEARS' OBLIGATIONS 15 872 -

TOTAL AS ABOVE 222 195 71 229

TOTAL - MAURITIUS AIDS CONTROL

PROGRAMME (FX325) 82 867 13 560 254 271 222 195 128 503 71 229 57 274

MEXICO AIDS CONTROL PROGRAMME (FX326)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 455 464 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 814 862

INTEREST - - 14 410

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 455 464 - 829 272 1 149 578 135 158 132 845 2 313

OBLIGATIONS INCURRED :

AH.HEX.GPA.210 MEXICO - AIDS PREVENTION AND CONTROL: PROGRAM

MANAGEMENT 88 302 61 313

AH.HEX.GPA.220 MEXICO - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 513 877 71 532

AH.HEX.GPA.230 MEXICO - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 99 076 9

AH.HEX.GPA.299 MEXICO - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR YEARS' OBLIGATIONS 448 323 -

TOTAL AS ABOVE 1 149 578 132 845

TOTAL - MEXICO AIDS CONTROL PROGRAMME

(FX326) 455 464 - 829 272 1 149 578 135 158 132 845 2 313

MONGOLIA AIDS CONTROL PROGRAMME (FX328)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 148 316 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 481 229

INTEREST - - 16 700

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 148 316 - 497 929 399 400 246 845 107 104 139 741

OBLIGATIONS INCURRED :

SE.HOG.8PA.210 MONGOLIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 39 738 958

SE.HOG.GPA.220 MONGOLIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 111 739 89 840

SE.HOG.GPA.230 MONGOLIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 94 050 -

SE.HOG.GPA.240 MONGOLIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 71 301 16 306

SE.HOG.GPA.290 MONGOLIA 9 AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR YEARS' OBLIGATIONS 82 572 -

TOTAL AS ABOVE 399 400 107 104

TOTAL - MONGOLIA AIDS CONTROL

PROGRAMME (FX328) 148 316 9 497 929 399 400 246 845 107 104 139 741

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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 mac 1993

1992-1993

nonocco nus comnm PROGRAMME (FX329)

coummunous ron UNSPECIFIED ACTIVITIES

BALANCE FORWARD 193 333 - -

FUNDS coumxaumn FROM UNSPECIFIED

nus GLOBAL RESOURCES - - 363 653

INTEREST..... - - 2330

TOTAL - CONTRIBUTIONS FOR ,

UNSPECIFIED ACTIVITIES 196 333 - 366 683 682 908 79 908 68 391 11 517

OBLIGATIONS INCURRED :

EH.HOR.GPA.210 HOROCCO - AIDS PREVEPHION AND CONTROL: PROGRAMME

MANAGEMENT 38 588 989

EH.HOR.GPA.220 MOROCCO - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 187 678 20 393

EH.HOR.GPA.230 MOROCCO - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 76 618 61 966

EH.HOR.GPA.260 MOROCCO - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 67 656 S 065

EH.HOR.GPA.Z90 MOROCCO - A105 PREVENYION AND CONTROL: LIOUIDATION OF

PRIOR YEARS' OBLIGATIONS 116 768 -

TOTAL AS ABOVE 682 908 68 391

TOTAL - MOROCCO AIDS CONTROL PROGRAMME

(FX329) 196 333 - 366 683 682 908 79 908 68 391 11 517

MOZAMBIQUE AIDS CONTROL PROGRAMME (FX330)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVIYIES

BALANCE FDRHARD 555 290 - -

NORHAV - 656 119 -

F"1?%scgi'3%EEUEE205%825""?PFCWE? . - - 802 267

INTEREST - - 31 750

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVIYIES 555 290 656 119 836 017 1 693 023 352 603 310 719 61 6

86

OBLIGATIONS INCURRED :

AF.HOZ.GPA.200 MOZAMBIQUE - AIDS PREVENTION AND CONTROL: STAFF COSTS 336 509 12 515

AF.HOZ.GPA.210 MOZAMBIQUE - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 318 388 77 631

AF.HOZ.8PA.220 MOZAMBIQUE - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 317 711 165 662

AF.HDZ.GPA.230 MOZAMBIQUE - AIDS PREVENTION AND CONTROL: SURVEITLANCE

AND CONYROL 197 313 26 866

AF.HOZ.GPA.260 MOZAMBIQUE - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 35 662 50 087

AF.HOZ.GPA.290 MOZAMBIQUE - AIDS PREVENTION AND CONTROL: LIOUIDATIDN

OF PRIOR YEARS' OBLIGATIONS 289 660 9

. TOTAL AS ABOVE 1 693 023 310 719

CONTRIBUTIONS FDR SPECIFIED ACTIVITIES

SHEDEN

- NATIONAL PROGRAMME SUPPORT

(MEDICAL OFFICER) 81 725 - - - 81 725 - 81 725

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES 81 725 - - - 81 725 - 81 725

TOTAL - MOZAMBIQUE AIDS CONTROL

PROGRAMME (FX330) 637 015 656 119 836 017 1 693 023 636 128 310 719 123

609

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CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIDNS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 199251993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

NORTHERN MARIANA ISLANDS AIDS CONTROL PROGRAMME (FX331)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 39 281 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 15 000

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 39 281 - 15 000 42 013 12 268 - 12 268

OBLIGATIONS INCURRED :

HP.NH1.GPA.220 CDHONHEALTH OF THE NORTHERN MARIANA ISLANDS - AIDS

PREVENTION AND CONTROL: HEALTH EDUCATION 18 465 -

HP.NHI.GPA.230 COHONHEALTH OF THE NORTHERN MARIANA ISLANDS - AIDS

PREVENTION AND CONTROL: SURVEILLANCE AND CONTROL 3 889 -

HP.NHI.GPA.240 COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS - AIDS

PREVENTION AND CONTROL: LABORATORY SUPPORT 2 619 -

HP.NHI.GPA.290 COHONHEALTH OF THE NORTHERN MARIANA ISLANDS - AIDS

PREVENTION AND CONTROL: LIQUIDATION OF PRIOR YEARS'

OBLIGATIONS 17 060 -

TOTAL AS ABOVE 62 013 -

TOTAL - NORTHERN MARIANA ISLANDS AIDS

CONTROL PROGRAMME (FX331) 39 281 5 15 000 42 013 12 266 - 12 268

NETHERLANDS ANTILLES AIDS CONTROL PROGRAMME (FX332)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD .

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES

OBLIGATIONS INCURRED :

HEALTH EDUCATION

SURVEILLANCE AND CONTROL

AH.NEA.GPA.220

AH.NEA.GPA.230

AH.NEA.GPA.299

TOTAL AS ABOVE

TOTAL - NETHERLANDS ANTILLES AIDS

CONTROL PROGRAMME (FX332)

NEW CALEDONIA AIDS CONTROL PROGRAMME (FX333)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES

OBLIGATIONS INCURRED :

HP.NEC.GPA.210

HP.NEC.GPA.220

HP.NEC.GPA.230

HP.NEC.GPA.290

MANAGEMENT

EDUCATION

SURVEILLANCE AND CONTROL

TOTAL AS ABOVE

TOTAL - NEW CALEDONIA AIDS CONTROL

PROGRAMME (FX333)

20 263 - -

. - - 40 700

. 20 263 - 60 700 30 117 30 846 16 881 15 965

NETHERLANDS ANTILLES - AIDS PREVENTION AND CONTROL:

22 143 14 581

NETHERLANDS ANTILLES - AIDS PREVENTION AND CONTROL: 2 768 1

NETHERLANDS ANTILLES - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 5 206 -

30 117 16 881

. 20 263 - 40 700 30 117 30 846 16 881 15 965

- - 106 969
- - 108 969 B3 526 25 625 25 625 -
NEH CALEDONIA - AIDS PREVENTION AND CONTROL: PROGRAHHE 6 215 6 215
NE" CALEDONIA - AIDS PREVENTION AND CONTROL: HEALTH
5 650 5 650
NEH CALEDONIA - AIDS PREVENTION AND CONTROL:
13 560 13 560
NEH CALEDONIA - AIDS PREVENTION AND CONTROL:
LIQUIDATIDN OF PRIOR VEARS' OBLIGATIONS 58 099 -
53 526 25 425
- 3 108 969 83 526 25 425 25 425 -
0

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SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS news BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 mac 1993

1992-1993

NAMIBIA uns conrnm paocnmne (rx341)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 195 195 - -

NORNAY - 306080 -

FUNDS COMMUNICATED FROM UNSPECIFIED

AMS GLOBAL RESOURCES - - (.65 957

UNNP - 281562 -

INTEREST - - 32760

-

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 165 195 585 662 698 717 767 863 661 691 263 066 198 665

OBLIGATIONS INCURRED :

AF.NAH.GPA.200 NAMIBIA - AIDS PREVENTION AND CONTROL: STAFF COSTS 173 319 660

AF.NAH.GPA.201 NAMIBIA - AIDS PREVENTION AND CONTROL: SHORT-TERM

SUPPORT / 99 028 -

AF.NAH.GPA.210 NAMIBIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 175 887 106 686

AF.NAH.GPA.220 NAMIBIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 63 113 101 627

AF.NAH.GPA.230 NAMIBIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 158 615 51 639

AF.NAH.GPA.260 NAMIBIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 1 070 6 652

AF.NAH.GPA.290 NAMIBIA 3 AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 97 031 -

TOTAL AS ABOVE 767 863 263 066

TOTAL - NAMIBIA AIDS CONTROL PROGRAMME

(FX361) 165 195 585 662 698 717 767 863 661 691 263 066 198 665

NEPAL AIDS CONTROL PROGRAMME (FX362)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 251 866 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 307 631

INTEREST - - 9 760

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 251 866 - 317 371 676 295 90 920 53 769 37 171

OBLIGATIONS INCURRED :

SE.NEP.GPA.200 NEPAL - AIDS PREVENTION AND CONTROL: STAFF COSTS 66 650 -

SE.NEP.GPA.210 NEPAL 2 AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 162 568 8 076

SE.NEP.GPA.220 NEPAL - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 116 526 27 361

SE.NEP.GPA.230 NEPAL / AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL . ZZ 626 17 217

SE.NEP.GPA.260 NEPAL - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 15 651 1 115

SE.NEP.GPA.290 NEPAL - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 112 056 -

TOTAL AS ABOVE 678 295 53 769

TOTAL - NEPAL AIDS CONTROL PROGRAMME

(FX362) 251 866 - 317 371 676 295 90 920 53 769 37 171

NICARAGUA AIDS CONTROL PROGRAMME (FX365)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 130 198 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 238 518

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 130 198 - 238 516 323 279 65 637 63 178 2 259

OBLIGATIONS INCURRED :

AH.NIC.GPA.210 NICARAGUA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 58 766 2 006

AH.NIC.GPA.220 NICARAGUA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 106 616 18 137

commu- INTEREST, uxsnuass- uuLmumTEN wosucnen

SOURCE AND APPLICATION or FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE oaucumus BALANCE

1 JAN 1992 1992-1993 M1439 gerungs 1992-1993 31 mac 1993 31 DEC 1993 31 DEC 1993

-199

AH.NIC.GPA.230 NICARAGUA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 25 631 11 885

AH.NIC.GPA.260 NICARAGUA - AIDS PREVENTION AND CONIROL: LABORATORY

1 SUPPORT 37 291 11 150

AH.NIC.GPA.299 NICARAGUA - AIDS PREVENTION AND CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLIGATIONS 96 999 -

TOTAL AS ABOVE 323 279 63 178

TOTAL - NICARAGUA AIDS CONYROL

PROGRAMME (FX365) 130 198 - 238 518 323 279 65 637 63 178 2 259

NIGER AIDS CONTROL PROGRAMME (FX366)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 286 909 9 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 337 676

UNDP - 113 000 -

UNFPA - 36 600 '

INTEREST - - 16 270

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACYIVITIES 286 909 167 600 351 966 663 812 122 661 76 783 67 658

OBLIGATIONS INCURRED :

AF.NIG.GPA.200 NIGER - AIDS PREVENYION AND CONTROL: SYAFF COSTS 95 953 -

AF.NIG.GPA.210 NIGER - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 203 696 631

AF.NIG.GPA.220 NIGER - AIDS PREVENTION AND CONTROL: HEALTH EWCATION 167 360 51 552

AF.NIG.GPA.230 NIGER - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 53 263 -

AF.NIG.GPA.260 NIGER - AIDS PREVENTION AND CONTROL: LABORATORY -

SUPPORT 26 067 22 600

AF.N18.GPA.290 NIGER - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 137 515 -

TOTAL AS ABOVE 663 812 76 783

TOTAL - NIGER AIDS CONTROL PROGRAMME

(FX366) 286 909 167 600 351 966 663 812 122 661 76 783 67 658

NIGERIA AIDS CONTROL PROGRAMME (FX367)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 258 683 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 1 186 661

INTEREST 9 - 16 050

TOTAL - CONTRIBUTIONS FOR

UNSPECIFXED ACTIVITIES 258 683 - 1 200 71.1 1 290 629 168 765 179 186 (10 619

)

OBLIGATIONS INCURRED :

AF.NIE.GPA.Z0D NIGERIA - A105 PREVENTION AND CONTROL: STAFF COSTS 361 537 6 113

AF.NIE.GPA.210 NIGERIA - AIDS PREVENTION AND CONTROL: PROGRAMME

HANAGEHENT 369 386 2 120

AF.NIE.GPA.220 NIGERIA " AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 265 679 135 589

AF.N1E.GPA.230 NIGERIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 117 657 16 832

AF.NIE.GPA.260 NIGERIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 36 950 22 530

AF.NIE.GPA.29D NIGERIA - AIDS PREVENTION AND CONTROL: LIQUIDAYXON OF

PRIOR VEARS' OBLIGATIONS 179 222 -

TDYAL AS ABOVE 1 290 629 179 186

TOTAL - NIGERIA AIDS CONTROL PROGRAMME

(FX367) 258 683 - 1 200 711 1 290 629 168 765 179 186 (10 619

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CONYRIBU- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALAN
CE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

OMAN AIDS CONTROL PROGRAHHE (FX359)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 79 818 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 74 370

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES 79 818 - 74 370 129 641 24 547 21 103 3 444

OBLIGATIONS INCURRED :

EH.OHA.GPA.210 OMAN - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 1 130 -

EH.OHA.GPA.220 OMAN - AIDS PREVENYION AND CONTROL: HEALTH EDUCATION 65 744 18 331

EH.0HA.GPA.230 OMAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 33 441 2 772

EH.DHA.GPA.240 OMAN - AIDS PREVENTION AND CONTROL: LABORATORY SUPPORT 20 457 -

EH.OMA.GPA.290 OMAN - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 8 869 -

TOTAL AS ABOVE 129 641 21 103

0 3%

TOTAL - OMAN AIDS CONTROL PROGRAMME

(FX359) 79 818 5 74 370 129 641 24 547 21 103 3 444

PAKISTAN AIDS CONTROL PROGRAMME (FX370)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 207 050 - -

NORHAY..... / 50000 -

FUNDS CONTRIBUTED FRO" UNSPECIFIED

AIDS GLOBAL RESOURCES - - 582 191

INTEREST..... - - 13630

TOTAL - CONTRIBUTIONS FOR

UNSPECIFXED ACTIVITIES 207 050 50 000 595 821 540 152 312 719 151 576 161 143

OBLIGATIONS INCURRED :

EH.PAK.GPA.210 PAKISTAN - AIDS PREVENTION AND CONTROL: PROGRAMME 3

MANAGEMENT 49 295 11 732

EH.PAK.GPA.220 PAKISTAN - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 221 762 102 735

EH.PAK.GPA.230 PAKISTAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 77 569 26 122

EH.PAK.GPA.240 PAKISTAN - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 64 890 10 987

EH.PAK.GPA.290 PAKISTAN - AIDS PREVENTION AND CONTROL: LIOUIDATION OF

PRIOR YEARS' OBLIGATIONS 126 636 -

TOTAL AS ABOVE 540 152 151 576

. TOTAL - PAKISTAN AIDS CONTROL

PROGRAMME (FX370) 207 050 50 000 595 821 540 152 312 719 151 576 161 14

3

PANAMA AIDS CONTROL PROGRAMME (FX371)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVIYIES

BALANCE FORHARD 12 918 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 240 668

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 12 918 - 240 668 209 235 44 351 39 931 4 420

OBLIGATIONS INCURRED :

AH.PAN.GPA.210 PANAMA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 23 212 16 082

, AH.PAN.GPA.220 PANAMA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 130 049 10 248

M.PAN.GPA.230 PANAMA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 24 083 9 641

AH.PAN.GPA.240 PANAMA - AIDS PREVENTION AND CONTROL: LABORATORY

SWPORT 28 095 5 960

AH.PAN.GPA.299 PANAMA - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

R PRIOR YEARS' OBLIGATIONS 3 796 -

TOTAL AS ABOVE 209 235 39 931

TOTAL - PANAMA AIDS CONTROL PROGRAMME

(FX371) 12 918 - 240 668 209 235 44 351 39 931 4 420
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CONTRIBU- INTEREST, russunse uuunumnen uususunen

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' 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 mac 1993 31 DEC 1993 31 DEC 1993

1992-1993

PAPUA NEH GUINEA AIDS CONTROL PROGRAMME (FX372)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 657 903 - '

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 513 060

INTEREST..... 9 - 31110

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 657 903 - 566 150 830 890 371 163 302 859 68 306

OBLIGATIONS INCURRED :

HP.PNG.GPA.200 PAPUA NEH GUINEA - AIDS PREVENTION AND CONTROL: STAFF

COSTS 153 586 1 626

NP.PNG.GPA.210 PAPUA NEH GUINEA - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 56 692 69 276

HP.PNG.GPA.220 PAPUA NEH GUINEA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 139 666 91 216

HP.PNG.GPA.230 PAPUA NEH GUINEA - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 171 327 1 76 068

HP.PNG.GPA.260 PAPUA NEH GUINEA - AIDS PREVENTION AND CONTROL:

LABORATORY SUPPORT 58 827 12 776

HP.PNG.GPA.290 PAPUA NEH GUINEA - AIDS PREVENTION AND CONTROL:

LIDUIDATION OF PRIOR YEARS' OBLIGAYIONS 252 992 51 921

TOTAL AS ABOVE 830 890 302 859

TOTAL - PAPUA NEH GUINEA AIDS CONTROL

PROGRAMME (FX372) 657 903 2 566 150 830 890 371 163 302 859 68 306

PARAGUAY AIDS CONTROL PROGRAMME (FX373)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 85 090 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 336 816

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 85 090 - 336 816 300 751 121 153 681367 72 786

OBLIGATIONS INCURRED :

AH.PAR.GPA.210 PARAGUAY 3 AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 36 978 30 355

AH.PAR.GPA.220 PARAGUAY 3 AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 71 166 6 256

AH.PAR.GPA.230 PARAGUAY - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 10 012 6 326

AH.PAR.GPA.260 PARAGUAV - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 73 580 7 632

AH.PAR.GPA.299 PARAGUAY - AIDS PREVENTION AND CONTROL: LIOUIDAYION OF

PRIOR YEARS' OBLIGATIONS 111 015 ' -

TOTAL AS ABOVE 300 751 68 367

TOTAL ' PARAGUAY AIDS CONTROL

PROGRAMME (FX373) 85 090 - 336 816 300 751 121 153 68 367 72 786

-

PERU AIDS CONTROL PROGRAMME (FX376)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 232 887 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 156 971

INTEREST - - 3 930

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 232 887 - 158 901 366 970 26 818 10 675 6 16 163

OBLIGATIONS INCURRED :

AH.PER.GPA.210 PERU - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 56 688 3 709

AH.PER.GPA.220 PERU - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 168 066 -

AH.PER.GPA.230 PERU - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 75 668 155

AH.PER.GPA.260 PERU - AIDS PREVENTION AND CONTROL: LABORATORY SUPPORT 67 868 6 811

AH.PER.GPA.299 PERU - AIDS PREVENTION AND CONTROL: LIOUIDAYION OF

PRIOR YEARS' OBLIGAYIONS 39 100 -

TOTAL AS ABOVE 366 970 10 675

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6 CONTRIBU- INTEREST, msauresz- ummunen UNOBLIGATED

sounc: AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANC
E

, 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 mac 1993
1992-1993

TOTAL - PERU AIDS CONTROL PROGRAMME

(FX376) 232 887 - 158 901 366 970 26 818 10 675 16 163

PHILIPPINES AIDS CONTROL PROGRAMME (FX375)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 622 651 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - 9 652 361

INTEREST 3 ' 19 350

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 622 651 - 671 711 882 811 211 551 76 071 137 680

OBLIGATIONS INCURRED :

UP.PHL.GPA.200 PHILIPPINES - AIDS PREVENTION AND CONTROL: STAFF COSTS 105 230 -

HP.PHL.GPA.210 PHILIPPINES - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 266 813 27 809

HP.PHL.GPA.220 PHILIPPINES - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 120 362 37 666

HP.PHL.GPA.230 PHILIPPINES - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 100 762 2 556

HP.PHL.GPA.260 PHILIPPINES - AIDS PREVENIION ANL CONTROL: LABORATORY

SUPPORT 15 530 6 262

HP.PHL.GPA.290 PHILIPPINES 3 AIDS PREVENTION ANU CONTROL: LIQUIDATION

OF PRIOR YEARS' OBLIGATIONS 276 136 -

TOTAL AS ABOVE B82 811 76 071

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

UNITED STATES OF AMERICA

9 HIV SENTINEL SURVEILLANCE

SYSTEM, PHILIPPINES - - 3 6 285 (6 285) 10 196 (16 681)

HP.PHL.GPA.230.U

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - - - 6 285 (6 285) 10 196 (16 681)

TOTAL - PHILIPPINES AIDS CONTROL

PROGRAMME (FX375) 622 651 - 671 711 887 096 207 266 86 267 122 999

POLAND AIDS CONTROL PROGRAMME (FX376)

CONYRIBUTIONS FOR UNSPECIFIED ACTIVITIES

NETHERLANDS - 70 000 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 15 000

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - 70 000 15 000 71 653 13 367 - 13 367

OBLIGATIONS INCURRED :

EU.POL.GPA.010 POLAND - NATIONAL PROGRAMME SUPPORT FOR AIDS

ACTIVITIES 69 692 -

EU.POL.GPA.290 POLAND - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR VEARS OBLIGATIONS 1 961 -

TOTAL AS ABOVE 71 653 -

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

NETHERLANDS ,

- HEALTH PROMOTION - 90 005 - 18 996 71 011 69 083 21 928

EU.POL.GPA.220.H

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 90 005 - 18 996 71 011 69 083 21 928

TOTAL - POLAND AIDS CONTROL PROGRAMME

(FX376) - 160 005 15 000 90 667 86 358 ' 69 083 35 275

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SOURCE AND APPLICATION or FUNDS nuance nuns ADJUSTMENTS HENTS BALANCE oacnmns BALANCE

1 JAN 1992 1992-1993 "1439155535? 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

QATAR AIDS CONIROL PROGRAMME (FX388)

CONTRIBUTIONS FUR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 12 500

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 12 500 12 438 62 - 62

OBLIGATIONS INCURRED :

EH.0AT.GPA.210 QATAR - AIDS PREVENTION AND CONTROL: PROGRAHHE

HANAGEHENT 6 301 -

EH.0AT.GPA.220 QATAR - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 6 137 -

TOTAL AS ABOVE 12 (038 -

TOTAL - QATAR AIDS CONTROL PROGRAMME

(FX388)..... - - 12500 12438 62 - 62

REPUBLIC OF PALAU AIDS CONTROL PROGRAM (FX389)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES

BALANCE FORWARD 32 200 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES ' - (02 190

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 32 260 - 62 190 37 812 36 615 '1 36 618

OBLIGATIONS INCURRED :

HP.BLA.GPA.220 PALAU - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 1'9 392 ' -

HP.BLA.GPA.230 PALAU 3 AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 5 126 -

HP.BLA.GPA.290 PALAU 3 AIDS PREVENTION AND CONTROL: LIQUIDATIDN W

PRIOR YEARS' OBLIGATIONS 18 29-3 -

TOTAL AS ABOVE 37 812 -

TOTAL - REPUBLIC OF PALAU AIDS CONTROL

PROGRAMME (FX389) 32 260 - (02 190 37 812 36 618 - 36 618

-----%

REPUBLIC OF MOLDOVA AIDS CONTROL PROGRAMME (FX390)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - B 500

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 8 500 1 665 7 055 1 356 5 699

OBLIGATIONS INCURRED :

EU.HDA.GPA.220 REPUBLIC OF MOLDOVA - AIDS PREVENTION AND CONTROL:

HEALTH EDUCATION 1 219 1 356

EU.HDA.GPA.230 REPUBLIC OF MOLDOVA - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 226 -

TOTAL AS ABOVE 1 665 1 356

TOTAL - REPUBLIC OF MOLDOVA AIDS

CONTROL PROGRAMME (FX390) - - B 500 1 6&5 7 055 1 356 5 699

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1 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 use 1993 31 DEC 1993
1992-1993

7 REPUBLIC OF KOREA AIDS CONTROL PROGRAMME (FX399)

conmxnunons FOR UNSPECIFIED ACTIVITIES

. BALANCE FORHARD 27 779 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIns 91mm. RESOURCES - - 95 122

. TOTAL - CONTRIBUTIONS FOR

unspscxnsn acnvms 27 779 - 95 122 113 912 3 989 - 3 959

OBLIGATIONS INCURRED :

HP.KOR.GPA.210 REPUBLIC OF KDREA - AIDS PREVENTION AND CONTROL:
PROGRAMME MANAGEMENT 27 906 -

HP.KOR.GPA.220 REPUBLIC OF KOREA - AIDS PREVENTION AND CONTROL:
HEALTH EDUCATION 26 256 -

HP.KOR.GPA.230 REPUBLIC OF KOREA - AIDS PREVENTION AND CONTROL:
SURVEILLANCE AND CONTROL 61 523 -

HP.KOR.GPA.240 REPUBLIC OF KOREA - AIDS PREVENTION AND CONTROL:
LABORATORY SUPPORT 3 366 7

HP.KDR.GPA.290 REPUBLIC OF KOREA - AIDS PREVENTION AND CONTROL:
LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 19 863 -

. TOTAL AS ABOVE 118 912 -

TOTAL - REPUBLIC OF KOREA AIDS CONTROL ' '

PROGRAMME (FX399) 27 779 - 95 122 118 912 3 989 - 3 989

ROMANIA AIDS CONTROL PROGRAMME (FXQ00)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 122 882 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - 7 (55 000)

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 122 832 - (55 000) 67 260 622 - 622

OBLIGATIONS INCURRED :

EU.ROH.GPA.210 ROMANIA - AIDS PREVENTION AND CONTROL: PROGRAHHE
MANAGEMENT 15 660 .

EU.ROH.GPA.220 ROMANIA - AIDS PREVENTION AND CDNYROL: HEALTH
EDUCATION 27 695 -

EU.ROH.GPA.230 ROMANIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONTROL 8 305 -

EU.ROH.GPA.Z9D ROMANIA - AIDS PREVENYION AND CONTROL: LIQUIDATION OF
PRIOR VEARS' OBLIGATIONS 15 820 7

TOTAL AS ABOVE 67 260 -

CONTRIBUTIONS FDR SPECIFIED ACTIVITIES

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

- SUPPORT OF HIV TESTING AND

PROVISION OF BLOOD

SUBSTITUTES FOR ROMANIA . . 20 017 - - 18 972 1 045 - 1 045

EU.ROM.GPA.260.K

TOTAL - UNITED KINGDOM OF GREAT

BRITAIN AND NORTHERN IRELAND . . . 20 017 - - 18 972 1 065 - 1 045

TERRENCE HIGGINS TRUST, UNITED

KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

. 7 PREVENTION AND CONTROL OF AIDS

IN CHILDREN IN ROMANIA . . . 75 000 7 - 76 774 226 226 '

EU.ROH.GPA.210.H

TOTAL - CONTRIBUTIONS FOR SPECIFIED

1 ACTIVITIES 95 017 - - 93 766 1 271 226 1 065

TOTAL - ROMANIA AIDS CONTROL PROGRAMME

2 (FXQOUJ 217 899 - (55 000) 161 006 1 893 226 1 667

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SOURCE AND APPLICATION OF FUNDS nuance nous AuJusmEms nzms BALANCE osuchmus nuance .

1 JAN 1992 1992-1993 mu nsruuns 1992-1993 31 use 1993 31 use 1993 31 DEC 1993

1992-1993

RWANDA uns CONTROL pRocRmne (eron ')

counusunous ran unspscmen ACTIVITIES

BALANCE FORWARD 3'90 300 - - .

FUNDS cormzmumn rnon unspzcrren

nus GLOBAL RESOURCES - - 1 031 an

INTEREST. - - 1zo30

TOTAL - CONTRIBUTIONS FOR

unspaurzn ACTIVITIES 340 300 - 1 093 903 1 233 153 us use 112 195 33 355

onumons INCURRED :

AF.RHA.GPA.200 numm - nus pnzveunou AND CONTROL: STAFF costs 239 113 n 207

AF.RHA.GPA.210 RWANDA 2 AIDS PREVENTION AND CONYROL: PROGRAMME

mmmsm w. 530 9 331

AF.RHA.GPA.220 RHANDA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 183 422 10 396

AF.RHA.GPA.230 RHANDA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 120 1150 a 753

AF.RHA.GPA.260 RHANDA ' AIDS PREVENTION AND CONTROL: LABORAYORV

SUPPORT 1 197 9 453

AF.RHA.GPA.290 WANDA - AIDS PREVENTION AND CONTROL: LIOUIDATION OF

pawn vuns- osuchmus 229 991 -

TOTAL AS ABOVE 1 288 158 112 195 .

TOTAL - RHANDA AIDS _CONTROL PROGRAHIE

(FXQUI) 360 300 - 1 093 908 1 288 158 146 050 112 195 33 855

SLOVAK REPUBLIC AIDS CONTROL PROGRAMME (FXMIZ)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVIIIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 26 000

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES - - 26 000 198 25 802 25 775 27

EU.SVK.GPA.220

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

NETHERLANDS

- HEALTH PROMOTION - 75 145 - - 75 1195 8 125 67 020

EU.SVK.GPA.220.H

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVITIES - 75 145 - ' 75 165 8 125 67 020

TOTAL - SLOVAK REPUBLIC AIDS CONTROL

PROGRAMME (FXQOZ) - 75 1'05 26 000 198 100 947 33 900 67 047 .

SAINT KITTS AND NEVIS AIDS CONTROL PROGRAMME (FXQIZ)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 125 179 - .

CANADA. ' 40773 '-

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - (17 358)

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACIIIVITIES 125 179 40 773 (17 358) 71 300 77 2% 58 926 18 368 '

OBLIGATIONS INCURRED :

AH.SCN.GPA.210 SAINT KITTS AND NEVIS - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 15 6199 14 699

AM.SCN.GPA.220 SAINT KITTS AND NEVIS - AIDS PREVENTION AND CONTROL:

HEALTH EDUCATION 17 829 35 865

AM.SCN.GPA.230 SAINT KITTS AND NEVIS - AIDS PREVENTION AND CONTROL: .

SURVEILLANCE AND CONTROL 3 363

AH.SCN.GPA.260 SAINT KIITS AND NEVIS - AIDS PREVENTION AND CONTROL:

LABORAYORY SUPPORT 23 225 7 999

AH.SCN.GPA.299 SAINT KITTS AND NEVIS - AIDS PREVENTION AND CONTROL:

LIOUIDATION OF PRIOR YEARS' OBLIGATIONS 1'0 597 -

9'

TOTAL AS ABOVE 71 300 58 926

YOTAL - SAINT KITTS AND NEVIS AIDS

CONTROL PROGRAMME (FX412) 40 773 (17 358)

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1 JAN 1992 1992-1993 .mn REFUNDS 1992-1993 31 mac 1993 31 nec 1993 31 DEC 1993 1992-1993

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connnuuous FOR unspecmsn acnvmzs

BALANCE FORWARD es 052 - -

cmam - 8916 -

FUNDS CONTRIBUTED FROM unspecxnzn

ups GLOBAL RESOURCES - - 121. 525

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES

OBLIGATIONS INCURRED :

AH.SAL.GPA.

AH.SAL.GPA.

AH.SAL.GPA.

AH.SAL.GPA.

AH.SAL .GPA.299

210

220

230

240

PROGRAMME (FX4 13)

TOTAL - SAINT LUCIA AIDS CONTROL

68 052 8 916 124 525 122 892 78 601 77 307 1 294

SAINI LUCIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 16 521 8 661

SAINT LUCIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 61 701 45 060

SAID" LUCIA - AIDS PREVENTION AND CONTROL:

SIRVEILLANCE AND CONTROL 9 3 729

SAINT LUCIA . AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 10 388 20 057

SAINT LUCIA - AIDS PREVENTION AND CONTROL: LIWIDATION

OF PRIOR VEARS' OBLIGATIONS 34 282 -

TOTAL AS ABOVE 122 892 77 307

. 68 052 8 916 126 525 122 892 78 601 77 307 1 294

SAINT VINCENT AND THE GBENADINES AIDS CONTROL PROGRAMME (FX414)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 67 264 - -

CANADA. - 66765 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - 9 41 885

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 67 264 64 765 41 B85 74 626 99 288 34 016 65 272

OBLIGATIONS INCURRED :

AM.SAV.GPA.210 SAINT VINCENT AND THE GRENADINES - AIDS PREVENTION AND

CONTROL: PROGRAMME HANAGEHENY 26 920 8 864

AH.SAV.GPA.220 SAINY VINCENT AND THE GRENADINES - AIDS PREVENYIDN AND

CONTROL: HEALTH EDUCATION 9 684 19 339

AH.SAV.GPA.230 SAINT VINCENT AND THE GRENADINES - AIDS PREVENTION AND

CONTROL: SURVEILLANCE AND CONTROL 4 831 -

AM.SAV.GPA.240 SAINT VINCENT AND THE GRENADINES - AIDS PREVENTION AND

CONTROL: LABORATORY SUPPORT 6 036 5 813

AH.SAV.GPA.299 SAINT VINCENT AND THE GRENADINES - AIDS PREVENTION AND

CONTROL: LIDUIDATION OF PRIOR YEARS' OBLIGATIONS 27 155 -

TOYAL AS ABOVE 74 626 34 016

TOTAL - SAINT VINCENT AND THE

GRENADINES AIDS CONTROL PROGRAMME

(FX414) 67 264 64 765 41 885 74 626 99 288 34 016 65 272

SAMOA AIDS CONTROL PROGRAHHE (FXQIS)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 118 720 3 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 89 337

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 118 720 - 89 337 188 188 19 869 12 016 7 853

OBLIGATIONS INCURRED :

HP.SHA.GPA.210 SAMOA - AIDS PREVENTION AND CONTROL: PROGRAMME
 MANAGEMENT 4 593 283
 HP.SHA.GPA.220 SAMOA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 56 361 -
 NP.SHA.GPA.230 SAMOA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND
 CONTROL 11 079 11 733
 HP.SHA.GPA.240 SAMOA - AIDS PREVENTION AND CONTROL: LABORATORY
 SUPPORY - 63 479 -
 HP.\$HA.GPA.290 SAMOA 3 AIDS PREVENTION AND CONTROL: LIQUIDATION OF
 PRIOR YEARS' OBLIGATIONS 72 676 -
 TOTAL AS ABOVE 188 188 12 016
 TOTAL 9 SAMOA AIDS CONTROL PROGRAMME
 (FXQIS) 118 720 - 89 337 188 188 19 869 12 016 7 853

CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE YIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

SAO TOME AND PRINCIPE AIDS CONTROL PROGRAMME (FX417)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 103 687 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 261 920

W

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 103 687 - 261 920 275 228 90 379 72 159 18 220

OBLIGATIONS INCURRED :

AF.STP.GPA.210 SAO TOME AND PRINCIPE - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 59 462 22 220

AF.STP.GPA.220 SAO TOME AND PRINCIPE - AIDS PREVENTION AND CONTROL:

HEALTH EDUCATION 26 179 15 688

AF.STP.GPA.230 SAO TOME AND PRINCIPE - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 30 502 19 573

AF.STP.GPA.240 SAO TOME AND PRINCIPE - AIDS PREVENTION AND CONTROL:

LABORATORY SUPPORT 47 306 14 675

AF.STP.8PA.290 SAO TOME AND PRINCIPE - AIDS PREVENTION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 61 779 -

TOTAL AS ABOVE 275 228 72 159

TOTAL - SAO TOME AND PRINCIPE AIDS

CONTROL PROGRAMME (FX417) . 103 687 - 261 920 275 226 90 379 72 159 18 220

-W

SAUDI ARABIA AIDS CONTROL PROGRAMME (FX418)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 13 300

YDTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES

EH.SAA.GPA.220

13 300 12 384 916 475 441

5

TOTAL - SAUDI ARABIA AIDS CONTROL

PROGRAMME (FX418) - - 13 300 12 384 916 475 441

SENEGAL AIDS CONTROL PROGRAMME (FX419)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 200 041 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 874 793

UNDP - 36 160 -

INTEREST - - 9 980

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 200 041 36 160 884 773 1 141 127 (20 153) 42 949 (63 102)

OBLIGATIONS INCURRED :

AF.SEN.GPA.200 SENEGAL - AIDS PREVENTION AND CONTROL: STAFF COSTS 125 731 3 771

AF.SEN.GPA.210 SENEGAL - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 371 869 8 951

AF.SEN.GPA.220 SENEGAL - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 129 626 3 627

AF.SEN.GPA.230 SENEGAL - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 196 236 17 831

AF.SEN.GPA.240 SENEGAL - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 63 929 8 769

AF.SEN.GPA.290 SENEGAL - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 253 736 -

TOTAL AS ABOVE 1 141 127 42 949

TOTAL - SENEGAL AIDS CONTROL PROGRAMME

(FX419) 200 041 36 160 884 773 1 141 127 (20 153) 42 949 (63

102)

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CONTRIBUTIONS TO INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED
 SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 A?g9gEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

M
 SEYCHELLES AIDS CONTROL PROGRAMME (FX420)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 BALANCE FORWARD 285 976 - -
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - (74 353)
 INTEREST - - 4 270

M
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 285 976 - (70 083) 160 497 55 396 34 115 21 281
 OBLIGATIONS INCURRED :
 AF.SEV.GPA.210 SEYCHELLES - AIDS PREVENTION AND CONTROL: PROGRAMME
 MANAGEMENT 34 610 15 295
 AF.SEV.GPA.220 SEYCHELLES - AIDS PREVENTION AND CONTROL: HEALTH
 EDUCATION 57 132 ' 6 23B
 AF.SEV.GPA.230 SEYCHELLES - AIDS PREVENTION AND CONTROL: SURVEILLANCE
 AND CONTROL 32 124 12 582
 AF.SEV.GPA.240 SEYCHELLES - AIDS PREVENTION AND CONTROL: LABORATORY
 SUPPORT 25 776 -
 AF.SEV.GPA.290 SEYCHELLES - AIDS PREVENTION AND CONTROL: LIQUIDATION
 OF PRIOR YEARS' OBLIGATIONS 10 355 -
 YDTAL AS ABOVE 160 497 34 115
 TOTAL - SEYCHELLES AIDS CONTROL
 PROGRAMME (FX420) 285 976 - (70 053) 160 497 55 396 34 115 21 281

m
 SIERRA LEONE AIDS CONTRQL PROGRAMME (FX421)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 UNITED KINGDOM OF GREAT BRITAIN AND
 NORTHERN IRELAND - 68 965 -
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES ' - 496 606

TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES - 68 965 496 606 490 659 74 912 53 095 16 817
 OBLIGATIONS INCURRED :
 AF.SIL.GPA.200 SIERRA LEONE - AIDS PREVENTION AND CONTROL: STAFF
 COSTS 93 736 -
 AF.SIL.GPA.210 SIERRA LEONE - AIDS PREVENTION AND CONTROL: PROGRAMME
 MANAGEMENT 139 234 16 712
 AF.SIL.GPA.220 SIERRA LEONE - AIDS PREVENTION AND CONTROL: HEALTH
 EDUCATION 121 501 24 176
 AF.SIL.GPA.230 SIERRA LEONE - AIDS PREVENTION AND CONTROL:
 SURVEILLANCE AND CONTROL 49 221 10 071
 AF.SIL.GPA.240 SIERRA LEONE ' AIDS PREVENTION AND CONTROL: LABORATORY
 SUPPORT 72 570 7 136
 AF.SIL.GPA.290 SIERRA LEONE - AIDS PREVENTION AND CONTROL:
 LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 14 397 -
 YDTAL AS ABOVE 490 659 58 095
 TOTAL 9 SIERRA LEONE AIDS CONTR
 PROGRAMME (FX421) - 68 965 496 606 490 659 74 912 58 095 16 817

SOLOMON ISLANDS AIDS CONTROL PROGRAMME (FX423)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 'BALANCE FORWARD 134 767 - -
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - 49 875
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 134 767 - 49 875 176 249 8 393 1 584 6 309
 OBLIGATIONS INCURRED :
 HP.SOL.GPA.210 SOLOMON ISLANDS - AIDS PREVENTION AND CONTROL:
 PROGRAMME MANAGEMENT 279 -
 HP.SOL.GPA.220 SOLOMON ISLANDS - AIDS PREVENTION AND CONTROL: HEALTH
 EDUCATION 25 369 1 584

HP.SOL.GPA.230 SOLOMON ISLANDS - AIDS PREVENTION AND CONTROL:
SURVEILLANCE AND CONYROL 4 482 '
HP.SOL.GPA.240 SOLOMON ISLANDS - AIDS PREVENTION AND CONTROL:
LABORATORY SUPPORT 63 142 '
HP.SOL.GPA.290 SOLOMON ISLANDS - AIDS PREVENYION AND CONTROL:
LIOUIDATION OF PRIOR YEARS' OBLIGATIONS 82 977 -
TOTAL AS ABOVE 176 249 1 584
m
TOTAL - SOLOMON ISLANDS AIDS CONTROL
PROGRAMME (FX423) 134 767 - 49 875 176 249 3 393 1 584 6 809
M

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souns AND APPLICATION or FUNDS nuance nous AnJusmzurs HENTS BALANCE onushmus BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 nee 1993 31 DEC 1993

1992-1993

scrum nus counzm momma (anga)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES

BALANCE FORHARD 51 126 - '

FUNDS CONTRIBUTED FROM UNSPECIFIED

uns GLOBAL RESOURCES - (25 000)

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 51 126 - (25 000) - 26 126 - 26 126

TOTAL - SOMALIA AIDS CONTROL PROGRAMME

(FX626) 51 126 - (25 000) - 26 126 - 26 126

SR1 LANKA AIDS CONTROL PROGRAMME (FX626)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES

BALANCE FORHARD 739 688 - -

WRESCS'CE%iE"lEEoG%22s""?P?CTFF? . - - 63 750

UNDP - 619 691 -

INTEREST - - 66 960

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 739 658 619 691 110 710 1 026 666 663 625 165 137 278

288

OBLIGATIONS INCURRED :

SE.SRL.GPA.210 SRI LANKA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 176 269 27 700

SE.SRL.GPA.220 SR1 LANKA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 260 788 50 303

SE.SRL.GPA.230 SR1 LANKA " AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 165 782 63 883

SE.SRL.GPA.260 SRI LANKA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 193 856 23 266

SE.SRL.GPA.290 SRI LANKA - AIDS PREVENTION AND CONTROL: LIGUIDATIDN

OF PRIOR YEARS' OBLIGATIONS 269 789 -

TOTAL AS ABOVE 1 026 666 165 137

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

SHEDEN

- NATIONAL PROGRAMME SUPPDY

(TECHNICAL OFFICER) - 159 367 - 95 855 63 512 - 63 512

SE.SRL.GPA.210.S

TOTAL - CONTRIBUTIONS FDR SPECIFIED

ACTIVITIES - 159 367 - 95 855 63 512 - 63 512

TOTAL - SRI LANKA AIDS CONTROL .

PROGRAMME (FX626) 739 688 779 058 110 710 1 122 319 506 937 165 137 361
800

SUDAN AIDS CONTROL PROGRAMME (FX627)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 583 516 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 603 002

INTEREST - _ 22 330

TOTAL - CONYRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 583 516 - 625 332 1 002 789 206 057 166 316 61 761

OBLIGATIONS INCURRED :

EH.SUD.GPA.200 SUDAN 2 AIDS PREVENTION AND CONTROL: STAFF costs 221 669 6 992

EH.SUD.GPA.210 SUDAN - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 153 399 266

EH.SUD.GPA.220 SUDAN - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 232 010 65 256

EH.SUD.GPA.230 SUDAN - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 70 165 60 526

EH.SUD.GPA.260 SUDAN - AIDS PREVENTION AND CONTROL: LABORAYORY

SUPPORT 61 221 33 298

EH.SUD.GPA.290 SUDAN - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR VEARS' OBLIGATIONS 266 525 -

TOTAL AS ABOVE 1 002 789 166 316

TOTAL - SUDAN AIDS CONTROL PROGRAMME

(FX627) 583 516 - 625 332 1 002 789 206 057 166 316 61 761

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SOURCE AND APPLICATION OF FUNDS BALANCE nous ADJUSTMENIS HENTS BALANCE OBLIGATIONS BALANC
E

1 JAN 1992 1992-1993 mo REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

gunman: AIDS CONTROL PROGRAMME (an23)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 66 183 - -

FUNDS CONTRIBUTED FROM unspsunen .

AIDS GLOBAL RESOURCES - - 626 913

INTEREST - - 3 230

m

TOTAL - CONTRIBUYIONS FDR

UNSPECIFIED ACTIVITIES 66 183 - 630 163 366 875 169 651 126 992 26 659

OBLIGATIONS INCURRED :

AH.SUR.GPA.210 SURINAME - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 32 661 36 526

AH.SUR.GPA.220 SURINAME 9 AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 203 786 79 962

AH.SUR.GPA.230 SURINAME 9 AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 35 766 10 502

AH.SUR.GPA.260 SURINAME 9 AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 27 686 -

AH.SUR.GPA.299 SURINAME - AIDS PREVENTION AND CONTROL: LIOUIDATION OF

PRIOR YEARS' OBLIGAYIDNS 65 198 -

TOTAL AS ABOVE 366 875 126 992

TOTAL - SURINAME AIDS CONTROL

PROGRAMME (FX628) 66 183 - 630 163 366 875 169 651 126 992 26 659

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SHAgILAND AIDS CONTROL PROGRAMME (FX629)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 152 580 - -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 102 912 -

FUNDS CONTRIBUTED FROM UNSPECIFIED '

AIDS GLOBAL RESOURCES - - 355 117

INTEREST..... - - 15710

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TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 152 580 102 912 370 827 339 301 287 018 152 292 136 72

6

OBLIGATIONS INCURRED :

AF.SWZ.GPA.200 SWAZILAND - AIDS PREVENTION AND CONTROL: STAFF COSTS 63 309 2 260

AF.SHZ.GPA.210 SHAZILAND - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 71 111 35 832

AF.SHZ.GPA.220 SHAZILAND - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 132 626 60 220

AF.SHZ.GPA.230 SHAZILAND - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 19 785 52 696

AF.SHZ.GPA.260 SHAZILAND - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 8 515 1 686

AF.SHZ.GPA.290 SWAZILAND - AIDS PREVENTION AND CONTROL: LIOUIDATION

OF PRIOR YEARS' OBLIGATIONS 66 157 9

TOTAL AS ABOVE 339 301 152 292

TOTAL - SWAZILAND AIDS CONTROL

PROGRAMME (FX629) 152 580 102 912 370 827 339 301 287 018 152 292 136 7

26

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1 JAN 1992 1992-1993 mu REFUNDS 1992-1995 31 DEC 1993 31 use 1993 31 mac 1993

1992-1993 -

svnun mun REPUBLIC AIDS CONTROL pnocamns (mm

connmunons FDR unspecmen ncnvmes

BALANCE FORWARD 136 079 - -

FUNDS commauTen Faun unspsunen

AIDS GLOBAL RESOURCES - - 286 222

TOTAL - CONTRIBUYIONS FOR

UNSPECIFIED ACTIVITIES 136 079 - 286 222 322 025 98 276 73 395 26 881

OBLIGATIONS INCURRED :

EH.SYR.GPA.210 SYRIAN ARAB REPUBLIC - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 16 966 7 685

EH.SVR.GPA.220 SYRIAN ARAB REPUBLIC - AIDS PREVENTION AND CONIROL:

HEALTH EDUCATION 119 678 63 315

EH.SVR.GPA.230 SYRIAN ARAB REPUBLIC - AIDS PREVENIION AND CONTROL:

SURVEILLANCE AND CONYROL 56 159 5 065

EH.SVR.GPA.260 SYRIAN ARAB REPUBLIC - AIDS PREVENIION AND CONTROL:

LABORATORY SUPPORT 32 729 16 630

EH.SYR.GPA.290 SYRIAN ARAB REPUBLIC - AIDS PREVENYION AND CONTROL:

LIDUIDATION OF PRIOR VEARS' OBLIGATIONS 100 693 -

TOTAL AS ABOVE 322 025 73 395

YOTAL - SYRIAN ARAB REPUBLIC AIDS

CONIROL PROGRAMME (FX632) 136 079

286 222 322 025 98 276 73 395 26 881

TURKS AND CAICOS AIDS CONYROL PROGRAHHE (FX633)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 33 889 - -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 162 376 -

TOYAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 33 889 162 376 - 90 673 105 792 76 033 31 759

OBLIGATIONS INCURRED :

AH.TCA.GPA.210 TURKS AND CAICOS ISLANDS - AIDS PREVENTION AND

CONTROL: PROGRAMME MANAGEMENT 30 375 21 666

AH.TCA.GPA.220 TURKS AND CAICOS ISLANDS - AIDS PREVENYION AND

CONTROL: HEALIH EDUCATION 35 368 52 569

AH.TCA.GPA.299 TURKS AND CAICOS ISLANDS - AIDS PREVENTION AND

CONTROL: LIDUIDATION OF PRIOR YEARS OBLIGATIONS 26 767 -

TOTAL AS ABOVE 90 673 76 033

TOTAL - TURKS AND CAICOS AIDS CONTROL

PROGRAMME (FX633) 33 889 162 376 - 90 673 105 792 76 033 31 759

TOKELAU AIDS CONTROL PROGRAMME (FX636)

CONIRIBUTIDNS FDR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES 2 - 15 500

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES v - - 15 500 5 267 10 233 6 770 3 663

HP.TOK.GPA.220

TOTAL - TOKELAU AIDS CONTROL PROGRAMME

(FX636) - - 15 500 5 267 10 233 6 770 3 663

CONTRIBUTIONS - INTEREST, DISBURSE - UNLIQUIDATED UNOBLIGATED
 SOURCE AND APPLICATION OF FUNDS BALANCE YIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 Agg9gEEgggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

TUVALU AIDS CDNYROL PROGRAMME (FX435)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 18 419

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 18 419 16 936 1 483 - 1 483

NP.TUV.GPA.012

TOTAL - TUVALU AIDS CONTROL PROGRAMME

(FX435) - - 18 419 16 936 1 483 - 1 483

3

TAJIKISTAN AIDS CONTROL PROGRAMME (FX436)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 400

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 400 226 174 4 174

EU.TJK.GPA.230

TOTAL - TAJIKISTAN AIDS CONYROL

PROGRannE (FX436) - - 400 226 174 - 174

EU.TJK.GPA.230

TURKMENISTAN AIDS CONTROL PROGRAMME (FX437)

CONYRIBUTIONS FDR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 400

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 400 226 174 2 174

EU.TKH.GPA.230

TOTAL - TURKMENISTAN AIDS CONTROL

PROGRAMME (FX437) - 9 400 226 174 - 174

THAILAND AIDS CONTROL PROGRAMME (FX443)

'GDNTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 1 190 199 - "

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 1 411 327

INTEREST - - 53 310

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 1 190 199 - 1 464 637 2 271 220 383 616 276 139 107 47

7

OBLIGATIONS INCURRED :

SE.THA.GPA.200 THAILAND - AIDS PREVENTION AND CONTROL: STAFF COSTS 337 807 12 938

SE.THA.GPA.210 THAILAND - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 569 864 140 007

SE.THA.GPA.220 THAILAND - AIDS PREVENTION AND CONTROL: HEALTH - '

EDUCATION 258 187 14 386

\$E.THA.GPA.230 THAILAND - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 196 426 13 626

SE.THA.GPA.290 THAILAND - AIDS PREVENTION AND CONTROL: LIQUIDATIUN OF

PRIOR YEARS' OBLIGATIONS 908 936 95 182

TOTAL AS ABOVE 2 271 220 276 139

YOTAL - THAILAND AIDS CONTROL

PROGRAMME (FX443) 1 190 199 - 1 464 637 2 271 220 383 616 276 139 107 477

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1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

1992-1993

TOGO 11115 comm PROGRAMME (man)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 170 616 - '

FUNDS CONTRIBUTED FROM unspscxnsn

1111s GLOBAL RESOURCES - - 25a 4117

UNDP - 282 500 -

INTEREST..... - - 157ao

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 170 616 282 500 276 187 651 987 275 116 179 727 95 389

onucnmus INCURRED :

AFJoc.cpA.zon men - 1111s pnevzunou AND CONTROL: STAFF cosrs 39 530 1 s14

AF.T06.GPA.210 TOGO - AIDS PREVENTION AND CONYROL: PROGRAMME

MANAGEMENT 191 651 26 651

AF.TOG.GPA.220 TOGO - AIDS PREVENTION AND CONTROL: HEALTH EDUCAYIDN 56 335 75 298

AF.Ioc.cPA.230 mco - mas mevzumm AND CONTROL: sunvsmmcs AND

CONTROL 1!. 359 1a 373

AF.TOG.GPA.260 TOGO - AIDS PREVENTION AND CONTROL: LABORATORY SUPPORT 67 559 51 116

AF.TOG.GPA.290 TOGO - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

more vems' onucnmus 32 51.3 s 375

TOTAL AS 130v: (.51 957 179 727

TOTAL - T060 AIDS CONTROL PROGRAMME

(rxaaa) 170 41s 232 500 274 137 451 937 275 116 179 727 95 3:

19

mum 1111s CONTROL PROGRAMME (ma)

CONTRIBUYIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 102 616 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 35 706

TOTAL ' CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 102 616 ' 35 706 122 396 15 722 10 161 5 581

OBLIGATIONS INCURRED :

HP.TON.GPA.220 TONGA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 62 599 6 780

HP.TON.GPA.230 TONGA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 3 895 -

HP.TON.GPA.260 TONGA - AIDS PREVENTION AND CONTROL: LABORATORY .

SUPPORT 15 351 3 361

HP.TON.GPA.Z90 TONGA - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 60 551 -

TOTAL AS ABOVE 122 396 10 161

TOTAL 7 TONGA AIDS CONTROL PROGRAMME

(FX665) 102 616 - 35 706 122 396 15 722 10 161 5 581

TRINIDAD AND TOBAGO AIDS CONTROL PROGRAMME (FX666)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

BALANCE FORHARD 215 126 - -

CANADA - 12 663 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 266 528

INTEREST - - 10 560

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 215 126 12 663 277 088 309 066 195 831 116 700 81 131

OBLIGATIONS INCURRED :

AH.TRT.GPA.210 TRINIDAD AND TOBAGO - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 106 909 62 751

AH.TRT.GPA.220 TRINIDAD AND TOBAGO - AIDS PREVENTION AND CONYROL:

HEALTH EDUCATION 117 376 62 700

AH.TRT.GPA.230 TRINIDAD AND TOBAGO - AIDS PREVENTION AND CONTROL:

SURVEILLANCE AND CONTROL 11 873 9 269

AH.TRT.8PA.299 TRINIDAD AND TOBAGO - AIDS PREVENYION AND CONTROL:

LIQUIDATION OF PRIOR YEARS' OBLIGATIONS 76 886 -

TOTAL AS ABOVE 309 066 116 700

TOTAL - TRINIDAD AND TOBAGO AIDS

CONTROL PROGRAMME (FX666) 215 126 12 663 277 038 309 066 195 831 116 700 81 131

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1 9 ' ' CONTRI BU- INTEREST , DISBURSE- UNLIQUIDATED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENYS BALANCE OBLIGATIONS BALAN
CE

' 1 JAN 1992 1992-1993 Agg9gEigggS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

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. TUNISIA AIDS CONTROL PROGRAMME (FX667)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 116 729 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 609 650

INTEREST - - 9690

M

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 116 729 - 616 960 370 777 166 892 153 566 11 366

OBLIGATIONS INCURRED :

EH.TUN.GPA.210 TUNISIA - AIDS PREVENYION AND CONTROL: PROGRAMME

MANAGEMENT 26 362 8 181

EH.TUN.GPA.220 TUNISIA - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 209 956 57 313

EH.TUN.GPA.230 TUNISIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONTROL 57 970 66 362

EH.TUN.GPA.Z60 TUNISIA - AIDS PREVENYION AND CONTROL: LABORATORY

SUPPOR'I 66 511 13 710

EH.TUN.GPA.290 TUNISIA 9 AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR VEARS' OBLIGATIONS 33 980 v -

. TOTAL AS ABOVE 370 777 153 566

TOTAL - TUNISIA AIDS CONTROL PROGRAMME

(FX667) 116 729 - 618 960 370 777 166 892 153 566 11 366

m

TURKEY AIDSgQNTROL PROGRAMME (FX66Q2

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD . . 1 77 975 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 20 300

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 77 975 - 20 300 62 860 35 607 26 636 10 773

OBLIGATIONS INCURRED :

EU.TUR.GPA.010.1 TURKEY - NATIONAL PROGRAMME SUPPORT FOR AIDS

ACTIVITIES (.3 616 23 (ms

EU.TUR.GPA.210 TURKEY - AIDS pnevsunou AND CONTROL: pnocmme .

MANAGEMENT a no -

EU.TUR.GPA.ZZ0 TURKEY - nus pnsvsmmn AND CONTROL: HEALTH enucnmu 12 472 71.5

TOTAL AS ABOVE 62 see 24 636

TOTAL - TURKEY AIDS CONTROL PROGRAMME '

(FX668) 77 975 - 20 300 62 B68 35 607 26 636 10 773

H

. UKRAINE AIDS CONTROL PROGRAHHE (FX669)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECXFIED

AIDS GLOBAL RESOURCES - - 16 000

TOTAL ' CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 16 000 5 293 10 707 6 666 6 063

OBLIGATIONS INCURRED :

EU.UKR.GPA.220 UKRAINE - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 5 067 6 531

EU.UKR.GPA.230 UKRAINE - AIDS PREVENTION AND CONTROL: SURVEILLANCE

' AND CONTROL 226 113

TOTAL AS ABOVE 5 293 6 666

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TOTAL - UKRAINE AIDS CONTROL PROGRAMME

(FX669) - - 16 000 5 293 10 707 6 666 6 063

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SOURCE mo APPLICATION or FUNDS BALANCE nous ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 mo REFUNDS 1992-1993 31 DEC 1993 31 mac 1993 31 mac 1993

1992-1993

uzsexrsnu nos coumm paocanme (FX650)

CONTRIBUTIONS son unspscmen ACTIVITIES

runns commuunzn FROM unspecman

nus mom. RESOURCES - - a00

TOTAL - CONTRIBUTIONS FDR

UNSPECIFIED ACTIVITIES ' - 600 226 176 - 176

EU.UZB.GPA.230

TOTAL - UZBEKISYAN AIDS CONTROL

PROGRAMME (FX650) - - 600 226 176 - 176

UGANDA AIDS CONTROL PROGRAMME (FX6591

CONTRIBUYIONS FOR UNSPECIFIED ACYIVXYIES

BALANCE FORHARD 589 152 - -

NORWAY - 308 973

SHEDEN - 317 666 -

FUNDS CONTRIBUYED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 1 359 305

INTERE51 - - 33 560

TOTAL - CONTRIBUYIONS FOR

UNSPECIFIED ACTIVITIES 589 152 626 617 1 392 865 2 363 113 265 321 176 666 86

B77

OBLIGATIONS INCURRED :

IR.UGA.GPA.200 UGANDA - AIDS PREVENTION AND CONTROL: STAFF COSTS 330 561 3 188

IR.UGA.GPA.210 UGANDA - AIDS PREVENTION AND CONYROL: PROGRAMME

MANAGEMENT 626 160 52 916

IR.UGA.GPA.220 UGANDA - AIDS PREVENTION AND CONTROL: HEALTH EDUCAYION 626 769 56 617

IR.UGA.GPA.230 UGANDA - AIDS PREVENIION AND CONTROL: SURVEILLANCE AND

CONTROL 637 927 66 090

IR.UGA.GPA.260 UGANDA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 106 856 3 633

IR.UGA.GPA.290 UGANDA - AIDS PREVENTION AND CONTROL: LIDUIDATION OF

PRIOR VEARS' OBLIGATIONS 616 882 -

TOTAL AS ABOVE 2 363 113 178 666

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES

UNITED KINGDOM OF GREAT BRITAIN AND

NORYHERN IRELAND

- UGANDA VIRUS RESEARCH

INSTITUTE (5 616) - 5 616 9 9 - -

TOTAL - CONTRIBUTIONS FOR SPECIFIED

ACTIVIIES (S 616) - 5 616 - 9 - -

TOTAL - UGANDA AIDS CONTROL PROGRAMME

(FX659) 583 538 626 617 1 398 679 Z 363 113 265 321 178 666 8

6 877

RUSSIAN FEDERATION AIDS CONYROL PROGRAMME (FX660)

CONTRIBUTIONS FDR UNSPECIFIED ACTIVITIES

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 62 300

YOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES - - 62 300 31 719 10 581 Z 666 7 915

OBLIGATIONS INCURRED :

EU.RUS.GPA.010 RUSSIAN FEDERATION - NATIONAL PROGRAMME SUPPORT FOR

AIDS ACTIVITIES 2 315 -

EU.RUS.GPA.210 RUSSIAN FEDERATION - AIDS PREVENTION AND CONTROL:

PROGRAMME MANAGEMENT 17 651 1 333

EU.RUS.GPA.220 RUSSIAN FEDERATION - AIDS PREVENYION AND CONTROL:

HEALTH EDUCATION 11 953 1 333

TOTAL AS ABOVE 31 719 2 666

TOTAL - RUSSIAN FEDERAYIDN AIDS

CONTROL PROGRAMME (FX660) - - 62 300 31 719 10 581 2 666 7 915

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 Annex
 page 207
 CONTRIBU- INYEREST, DISBURSE- UNLIQOUIDATED UNOBLIGATED
 sounc: AND APPLICATION or ruuns BALANCE nous ADJUSTMENIS mus uuuca onuchmus BALANCE
 1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 mac 1993 31 mac 1993 31 DEC 1993
 1992-1993
 QEITED ARAB EMIRATES AIDS CONTROL PROGRAMME (FX661)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 FUNDS commmuren FROM unspscxrznzn
 nns GLOBAL RESOURCES - - 11 3011
 YOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVIIES - - 11 300 11 196 106 - 106
 OBLIGATIONS INCURRED :
 EH.UAE.8PA.220 UNITED ARAB EMIRATES - AIDS PREVENTION AND CONTROL:
 HEALTH EDUCATION 6 322 -
 EH.UAE.GPA.230 UNIYED ARAB EMIRATES - AIDS PREVENTION AND CONTROL:
 SURVEILLANCE AND CONTROL 6 876 -
 TOTAL AS ABOVE 11 196 -
 TOTAL - UNITED ARAB EMIRATES AIDS
 coumm momma (rxasn - - 11 300 11 196 104 - 106
 . um PUBLIC OF TANZANIA uns comm PROGRAMME (mes)
 comalaunons FOR UNSPECIFIED ACTIVHIES
 uuuc: FORWARD 165 466 . . - (165 466)
 suenEu - 597 729 ' -
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 165 666 597 729 (165 666) 3 597 729 - 597 729
 TOTAL - UNITED REPUBLIC OF TANZANIA '
 AIDS CONTROL PROGRAMME (FX663) . . . 165 666 597 729 (165 666) - 597 729 - 597 729
 MITED REPUBLIC OF TANZANIA (MAINLAND) AIDS CONTROL PROGRAMME (FX663)
 CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
 BALANCE FORHARD 529 390 - -
 NORHAY - 608 158 -
 SHEDEN - 361 500 -
 UNITED KINGDOM OF GREAT BRITAIN AN
 NORTHERN IRELAND - 877 586 -
 FUNDS CONTRIBUTED FROM UNSPECIFIED
 AIDS GLOBAL RESOURCES - - 035 792
 YRANSFER FROM UNITED REPUBLIC OF
 TANZANIA AIDS CONTROL PROGRAMME . 5 - 165 666
 INTEREST - - 57 620
 TOTAL - CONTRIBUTIONS FOR
 UNSPECIFIED ACTIVITIES 529 390 1 867 266 1 058 878 2 538 610 897 102 736 055
 161 067
 OBLIGATIONS INCURRED :
 AF.TAN.GPA.200 UNITED REPUBLIC OF TANZANIA - AIDS PREVENYION AND
 CONTROL: STAFF COSTS 209 291 3 896
 AF.YAN.GPA.210 UNITED REPUBLIC OF YANZANIA - bIDS PREVENTION AND
 CONTROL: PROGRAMME HANAGEHENY B62 697 169 179
 AF.TAN.GPA.220 UNIIDED REPUBLIC OF TANZANIA - AIDS PREVENYIDN AND
 CONTROL: HEALTH EDUCATION 679 556 232 195
 AF.TAN.GPA.230 UNITED REPUBLIC OF TANZANIA - AIDS PREVENTION AND
 CONTROL: SURVEILLANCE AND CONTROL 660 562 197 386
 AF.TAN.GPA.Z60 UNITED REPUBLIC OF TANZANIA - AIDS PREVENYION AND
 CONTROL: LABORATORY SUPPORT 329 335 153 601
 AF.TAN.GPA.290 UNITED REPUBLIC OF TANZANIA - AIDS PREVENTION AND
 CONTROL: LIQUIDATION OF PRIOR YEARS' OBLIGATIONS '
 (MAINLAND) 216 971 -
 TOYAL AS ABOVE 2 538 610 736 055
 IOTAL - UNITED REPUBLIC OF TANZANIA
 (MAINLAND) AIDS CONTROL PROGRAM
 (FX663) 529 390 1 867 266 1 058 878 2 538 610 097 102 736 055 161
 067

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souace AND APPLICATION or runns sauna: nous ADJUSTMENTS news mane: onucumns BALANCE

1 JAN 1992 1992-1993 11113955533? 1992-1993 31 DEC 1993 31 use 1993 31 mac 1993

UNITED REPUBLIC OF TANZANIA (ZANZIBAR) AIDS CONTROL PROGRAMME (FX463)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES

BALANCE FORWARD 174 542 - -

UNIYED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 100 000 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 241 395

INTEREST - - 7 070

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 174 542 100 000 248 465 424 124 98 883 81 870 17 013

OBLIGATIONS INCURRED :

AF.1AN.GPA.211 UNITED REPUBLIC OF TANZANXA - AIDS PREVENTION AND

CONTROL: PROGRAMME MANAGEMENT (ZANZIBAR) 108 388 19 857

AF.TAN.GPA.221 UNIIED REPUBLIC OF TANZANIA - AIDS PREVENIION AND

CONYROL: HEALTH EDUCATION (ZANZIBAR) 83 898 27 745

AF.TAN.GPA.231 UNIYED REPUBLIC OF TANZANIA - AIDS PREVENTION AND

CONTROL: SURVEILLANCE AND CONTROL (ZANZIBAR) 32 633 32 719

AF.TAN.GPA.241 UNITED REPUBLIC OF TANZANIA - AIDS PREVENTION AND

CONTROL: LABORAYORV SUPPORY (ZANZIBAR) 56 999 1 549

AF.TAN.GPA.291 UNIYED REPUBLIC OF TANZANIA 5 AIDS PREVENTION AND

CONTROL: LIQUIDATION OF PRIOR "EARS' OBLIGATIONS

(ZANZIBAR) 142 206 -

TOTAL AS ABOVE 424 124 81 870

TOYAL - UNITED REPUBLIC OF TANZANIA

(ZANZIBAR) AIDS CONTROL PROGRAMME

(FX463) 174 542 100 000 248 465 424 124 98 883 81 870 17 013

URUGUAY AIDS CONTROL PROGRAMME SFX465)

CONTRIBUYIDNS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 29 066 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES ' - 593 685

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 29 066 - 593 685 554 454 68 297 24 763 43 534

OBLIGATIONS INCURRED :

AH.URU.GPA.200 URUGUAY - AIDS PREVENTION AND CONYROL: STAFF COSYS 123 225 -

AH.URU.GPA.210 URUGUAY - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 61 132 5 244

AH.URU.GPA.220 URUGUAY - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 250 846 -

AH.URU.GPA.230 URUGUAV - AIDS PREVENTION AND CONTROL: SURVEILLANCE

AND CONIROL 36 776 5 486

AH.URU.GPA.240 URUGUAY - AIDS PREVENTION AND CONTROL: LABORATDRV

SUPPORT 60 178 14 033

AH.URU.GPA.299 URUGUAY - AIDS PREVENTION AND CONTROL: LIQUIDAIIION OF

PRIOR VEARS' OBLIGAYIONS 22 297 -

TOTAL AS ABOVE 554 454 24 763

TOTAL - URUGUAY AIDS CONTROL PROGRAMME

(FX465) 29 066 - 593 685 554 454 68 297 24 763 43 534

VANUATU AIDS CONTROL PROGRAMME (FX476)

CONTRIBUTIONS FOR UNSPECIFIED ACYIVITIES

BALANCE FORHARD 63 387 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 126 621

W

IDTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 63 387 - 126 621 171 681 18 327 9 674 8 653

OBLIGATIONS INCURRED :

HP.VAN.GPA.210 VANUATU - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 20 242 -

HP.VAN.GPA.220 VANUATU - AIDS PREVENTION AND CONTROL: HEALTH

EDUCATION 57 996 -

HP.VAN.GPA.230 VANUATU - AIDS PREVENTION AND CONTROL: SURVEILLANCE

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CONTRIBUTIONS - INTEREST , DISBURSE - UNIDENTIFIED UNOBLIGATED
SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992'1993 A?392Ei%gs 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993

M

HP.VAN.GPA.260 VANUATU - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT 28 282 9 676
HP.VAN.GPA.290 VANUAYU - AIDS PREVENTION AND CONTROL: LIQUIDATION OF
PRIOR YEARS' OBLIGATIONS 23 261 -
TOTAL AS ABOVE 171 681 9 676
TOTAL - VANUATU AIDS CONTROL PROGRAMME
(FX676) 63 387 - 126 621 171 681 18 327 9 676 8 653

VENEZUELA AIDS CONTROL PROGRAMME (FX677)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 62 665 - -
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES - - 659 669
INTEREST - - 2 790
TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES 62 665 - 662 659 358 025 166 899 138 169 28 -730
OBLIGATIONS INCURRED :
AH.VEN.GPA.210 VENEZUELA - AIDS PREVENTION AND CONTROL: PROGRAM
MANAGEMENT 71 958 19 317
AH.VEN.GPA.220 VENEZUELA - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION 166 686 75 928
AH.VEN.GPA.230 VENEZUELA - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONTROL 65 922 35 650
AH.VEN.GPA.260 VENEZUELA - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT 11 273 7 276
AH.VEN.GPA.290 VENEZUELA - AIDS PREVENTION AND CONTROL: LIQUIDATION
OF PRIOR YEARS' OBLIGATIONS 62 388 -
TOTAL AS ABOVE 358 025 138 169
TOTAL - VENEZUELA AIDS CONTROL
PROGRAMME (FX677) 62 665 - 662 659 358 025 166 899 138 169 28 730

VIET NAM AIDS CONTROL PROGRAM (FX678)
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES
BALANCE FORWARD 625 607 - -
FUNDS CONTRIBUTED FROM UNSPECIFIED
AIDS GLOBAL RESOURCES - - 797 996
INTEREST - - 18 290
TOTAL - CONTRIBUTIONS FOR
UNSPECIFIED ACTIVITIES 625 607 - 816 286 1 065 228 176 663 128 159 68 306
OBLIGATIONS INCURRED :
HP.VTN.GPA.200 VIET NAM - AIDS PREVENTION AND CONTROL: STAFF COSTS 163 633 3 390
HP.VTN.GPA.210 VIET NAM - AIDS PREVENTION AND CONTROL: PROGRAM
MANAGEMENT 69 130 11 668
HP.VTN.GPA.220 VIET NAM - AIDS PREVENTION AND CONTROL: HEALTH
EDUCATION 326 036 61 206
HP.VTN.GPA.230 VIET NAM - AIDS PREVENTION AND CONTROL: SURVEILLANCE
AND CONTROL 183 368 33 993
HP.VTN.GPA.260 VIET NAM - AIDS PREVENTION AND CONTROL: LABORATORY
SUPPORT 62 776 17 922
HP.VTN.GPA.290 VIET NAM - AIDS PREVENTION AND CONTROL: LIQUIDATION OF
PRIOR YEARS' OBLIGATIONS 280 287 -
TOTAL AS ABOVE 1 065 228 128 159

CONTRIBUTIONS FOR SPECIFIED ACTIVITIES
AUSTRALIA
' HEALTH EDUCATION AGAINST AIDS
YOUNG PEOPLE IN HIGH RISK 2
GROUPS 16326 - - 8970 7356 - 7356
HP.VYN.GPA.290.5
TOTAL - CONTRIBUTIONS FOR SPECIFIED
ACTIVITIES 16 326 - - 8 970 7 356 - 7 356

TOTAL - VIET NAM AIDS CONTROL
PROGRAMME (FX678) 661 731 - 816 286 1 076 198 183 817 128 159 55 658

CONTRIBUTIONS- INTEREST, DISBURSE- UNLIQUIDATED UNOBLIGATED

SOURCE AND APPLICATION OF FUNDS BALANCE TIONS ADJUSTMENTS HENTS BALANCE OBLIGATIONS BALANCE

1 JAN 1992 1992-1993 AND REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 DEC 1993
1992-1993

YEMEN AIDS CONTROL PROGRAMME (FX689)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 50 367 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 319 652

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 50 367 - 319 652 286 910 86 909 81 697 3 212

OBLIGATIONS INCURRED :

EH.YEH.GPA.210 YEMEN - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 28 207 6 276

EH.VEN.GPA.220 YEMEN - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 137 678 62 993

EH.YEH.GPA.230 YEMEN - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 69 661 6 667

EH.YEH.GPA.260 YEMEN - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 26 656 29 781

EH.VEH.GPA.290 YEMEN - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 23 330 -

TOTAL AS ABOVE 286 910 81 697

TOTAL - YEMEN AIDS CONTROL PROGRAMME

(FX689) 50 367 - 319 652 286 910 86 909 81 697 3 212

ZAIRE AIDS CONTROL PROGRAMME (FX501)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 291 168 - -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 692 266

INTEREST - - 16 600

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 291 168 - 508 666 653 680 166 116 122 838 23 276

OBLIGATIONS INCURRED :

AF.ZA1.GPA.200 ZAIRE - AIDS PREVENTION AND CONTROL: STAFF (20815 178 162 5 320

AF.ZA1.GPA.210 ZAIRE - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 177 601 28 787

AF.ZAI.GPA.220 ZAIRE - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 80 868 65 791

AF.ZAI.GPA.230 ZAIRE - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 162 166 62 960

AF.ZAI.GPA.290 ZAIRE - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 76 965 -

TOTAL AS ABOVE 653 680 122 838

TOTAL - ZAIRE AIDS CONTROL PROGRAMME

(FX501) 291 168 - 508 666 653 680 166 116 122 838 23 276

ZAMBIA AIDS CONTROL PROGRAMME (FX502)

CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES

BALANCE FORWARD 532 256 - -

NDRHAF - 608158 -

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND - 672 257 -

FUNDS CONTRIBUTED FROM UNSPECIFIED

AIDS GLOBAL RESOURCES - - 759 677

INTEREST - - 38 578

TOTAL - CONTRIBUTIONS FOR

UNSPECIFIED ACTIVITIES 532 256 1 080 615 798 267 2 220 368 190 568 285 281 (9
6 733)

OBLIGATIONS INCURRED :

AF.ZAH.GPA.200 ZAMBIA - AIDS PREVENTION AND CONTROL: STAFF CDSYS 336 158 -

AF.ZAH.GPA.210 ZAMBIA - AIDS PREVENTION AND CONTROL: PROGRAMME

MANAGEMENT 299 626 35 313

AF.ZAH.GPA.220 ZAMBIA - AIDS PREVENTION AND CONTROL: HEALTH EDUCATION 869 588 60 386

AF.ZAH.GPA.230 ZAMBIA - AIDS PREVENTION AND CONTROL: SURVEILLANCE AND

CONTROL 602 010 97 792

AF.ZAH.GPA.260 ZAMBIA - AIDS PREVENTION AND CONTROL: LABORATORY

SUPPORT 69 872 91 792

AF.ZAH.GPA.290 ZAH816 - AIDS PREVENTION AND CONTROL: LIQUIDATION OF

PRIOR YEARS' OBLIGATIONS 265 316 -

TOTAL AS ABOVE 2 220 368 285 281

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page 211
commnu- INTEREST, DISBURSE- ummunm unosuann
, . SOURCE AND APPLICATION 05 runs BALANCE nous ADJUSTMENTS 1151115 BALANCE OBLIGATIONS B
ALANCE
1 JAN 1992 1992-1993 1110 REFUNDS 1992-1993 31 DEC 1993 31 DEC 1993 31 05c 1993
1992-1993
61 communous FOR sp5c15150 ACTIVITIES
CANADA
- "0115-31550 c1125 mm 05 1115
21mm AIDS PREVENTION AND
1 comm PROGRAMHE - 63 291 - - 63 291 - 63 291
TOTAL - CANADA - 63 291 - - 63 291 - 63 291
1'4
su505u
- 21111111 .1105 001111201 PROGRAMME - 230 705 - 176 979 53 726 - 53 726
AF.ZAH.GPA.230.S
CANADIAN PUBLIC HEALTH ASSOCIATION,
CANADA
- 110s 11511111 50ucnm AND
HOHE-BASED c1125 1c11v1115s
IN 2111011 - 11 699 - - - 11 699 - 11 699
10111 - commaunons 5012 59505150
11 ACTIVITIES - 305 69s - 176 979 128 716 - 128 716
101111 - 21111511 1105 conmm PROGRAMME
(5x502) 532 256 1 386 110 793 267 2 397 367 319 266 285 231 3
3 983
ZIMBABWE AIDS CONTROL PROGRAMME (FX503)
coummunous FOR unsp5c15150 ACTIVITIES
BALANCE 5012111110 708 651 - -
NORHAV..... - 530915 -
unn50 1111400011 05 012511 5121111111 AND
NORTHERN IRELAND ' 775 237 '
FUNDS CONTRIBUTED 512011 unsp5c15150
110s GLOBAL RESOURCES - - 569 706
unnn..... - 11300 -
INTEREST..... - - 38050
TOTAL - CONTRIBUTIONS FOR
uns95c15150 ACTIVITIES 700 651 1 317 502 607 756 1 909 660 726 227 692 513 23
1 716
OBLIGATIONS INCURRED :
151111091100 211111111115 - .1105 PREVENTION AND CONTROL: STAFF cosws 261 760 6 661
1511113111110 21110111115 - AIDS p125v5m1on AND comm: PROGRAMME
11111105115111 1 322 285 266 766
1511115111120 211111111115 - nus p125v51n10u AND comm: 11511111
EDUCATION 637 952 50 836
AF.ZIH.GPA.230 z111005115 - 110s PREVENTION AND CONTROL: SURVEILLANCE
AND 001111201 106 791 162 777
AF.ZIH.GPA.ZQD 211113113115 - 110s PREVENTION 1110 CONTROL: LABORATORY
supponr 291 165 7 695
AF.ZIH.GPA.290 211131113115 - AIDS PREVENTION AND CONTROL: LIOUIDATION 05
912102 YEARS' OBLIGATIONS 611 567 -
. TOTAL AS ABOVE 1 909 6110 692 513
TOTAL - ZIHABHE AIDS CONTROL
PROGRAMME (FX503) 708 451 1 317 502 607 754 1 909 480 726 227 (.92 513
231 714
TOTAL - CONYRIBUTIGNS FOR SPECIFIED
COUNTRY ACTIVITIES 30 786 363 20 316 626 53 957 363 81 217 089 23 843
243 1'0 885 177 8 958 066
GRAND TDYAL 2 TRUST FUND FOR THE GLOBAL
PROGRAMME ON AIDS 63 684 133 158 255 945 8 276 903 163 702 287 66 514
694 20 630 431 65 886 263

COUNTRY LEVEL
REGIONAL AND INTERCOUNTRY LEVEL
GLOBAL AND INTERREGIONAL LEVEL
PROGRAMME DIRECTION
COOPERATION WITH NATIONAL PROGRAMMES
INTERVENTION DEVELOPMENT AND SUPPORT
RESEARCH
ADMINISTRATIVE SUPPORT SERVICES
TOTAL - GLOBAL AND INTERREGIONAL LEVEL
TOTAL - GLOBAL PROGRAMME ON AIDS
TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS
.SUMMARY OF 1992-1993 EXPENDITURE BY PROGRAMME AREA
REVISED
CONTINGENCY
BUDGET
1992-1993
AS AT 31 DECEMBER 1993
(EXPRESSED IN US DOLLARS)
UNLIQUIDATED
OBLIGATIONS
31 DECEMBER 1991
CONTRIBUTIONS
SPECIFIED FOR
NATIONAL
PROGRAMMES DISBURSEMENTS
UNOBLIGATED
BALANCE
I'PPV 61/L7V

I COUNTRY LEVEL
 SUPPORT TO COUNTRY ACTIVITIES
 UNLIQUIDATED OBLIGATIONS FROM PRIOR
 PERIOD
 TOTAL / COUNTRY LEVEL
 II REGIONAL AND INTERCOUNTRY LEVEL
 SUPPORT TO REGIONAL AND INTERCOUNTRY
 ACTIVITIES
 UNLIQUIDATED OBLIGATIONS FROM PRIOR
 PERIOD
 TOTAL - REGIONAL AND INTERCOUNTRY LEVEL
 III GLOBAL AND INTERREGIONAL LEVEL
 1. PROGRAMME DIRECTION
 PROGRAMME COORDINATION
 PLANNING AND POLICY COORDINATION
 COORDINATION OF STD ACTIVITIES
 MANAGEMENT AND COORDINATION
 STAFF COSTS AND TRAVEL
 UNLIQUIDATED OBLIGATIONS FROM PRIOR
 PERIOD
 TOTAL - PROGRAMME DIRECTION
 TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS
 SUMMARY OF 1992-1993 EXPENDITURE BY PROGRAMME AREA
 AS AT 31 DECEMBER 1993
 (EXPRESSED IN US DOLLARS)
 UNOBLIGATED
 BALANCE
 178
 395
 174
 121
 65
 369
 590
 073
 487
 288
 NO!
 REVISED CONTRIBUTIONS
 CONTINGENCY UNLIQUIDATED SPECIFIED FOR
 BUDGET OBLIGATIONS NATIONAL
 1992-1993 31 DECEMBER 1991 PROGRAMMES DISBURSEMENTS
 63 544 900 - 20 316 626 67 033 210
 - 18 935 516 - 16 427 807
 63 544 900 18 935 516 20 316 626 83 461 017
 14 846 200 - - 14 698 930
 - 1 749 199 - 1 553 626
 14 846 200 1 749 199 - 16 252 556
 3 233 300 - - 3 159 281
 2 798 700 - - 1 987 625
 650 800 - - 498 732
 848 000 - - 719 750
 6 506 400 - - 7 751 483
 - 1 072 458 - 681 873
 14 037 200 1 072 458 - 14 798 744
 I'PPV 6I/L7V

2. COOPERATION WITH NATIONAL PROGRAMMES
 OPERATIONAL SUPPORT AND MONITORING OF
 NATIONAL AIDS PROGRAMMES
 TRAINING AND MATERIALS DEVELOPMENT
 EVALUATION
 MANAGEMENT AND COORDINATION
 STAFF COSTS AND TRAVEL
 UNLIQUIDATED OBLIGATIONS FROM PRIOR.
 PERIOD
 TOTAL - COOPERATION WITH NATIONAL
 PROGRAMMES
 3. INTERVENTION DEVELOPMENT AND SUPPORT
 IDENTIFICATION OF PRIORITY ACTIVITIES
 HIGH-RISK BEHAVIOUR
 YOUTH AND GENERAL PUBLIC
 HEALTH CARE SUPPORT
 SOCIAL AND BEHAVIOURAL STUDIES AND
 SUPPORT '
 MANAGEMENT AND COORDINATION
 STAFF COSTS AND TRAVEL
 UNLIQUIDATED OBLIGATIONS FROM PRIOR
 PERIOD
 TOTAL - INTERVENTION DEVELOPMENT AND
 SUPPORT
 4. RESEARCH
 PRIORITY RESEARCH PROMOTION
 CLINICAL RESEARCH AND DRUG DEVELOPMENT
 VACCINE DEVELOPMENT
 TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS
 SUMMARY OF 1992-1993 EXPENDITURE BY PROGRAMME AREA
 REVISED
 CONTINGENCY
 BUDGET
 1992-1993
 1 224 900
 996 000
 1 032 400
 1 182 300
 9 051 700
 AS AT 31 DECEMBER 1993
 (EXPRESSED IN US DOLLARS)
 UNLIQUIDATED
 OBLIGATIONS
 31 DECEMBER 1991
 1 995 703
 NATIONAL
 PROGRAMMES DISBURSEMENTS
 190 064
 50 968
 170 181
 33 164
 64 090
 CONTRIBUTIONS
 SPECIFIED FOR
 UNOBLIGATED
 BALANCE
 203
 927)
 946
 333
 853)
 468 100
 1 253 800
 885 000
 1 380 700
 1 219 500
 771 500
 7 825 100
 1 798 393
 87 055
 346 560

199 452
358 935
404 963
52 239
738 300
1 470 200
2 257 700
NH
7 876
482 418
392 691
nn-a
991)
114)
660)
xouuv
713 933d
PPPV 6I/LVV

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 TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS
 SUMMARY OF 1992-1993 EXPENDITURE BY PROGRAMME AREA
 AS AT 31 DECEMBER 1993
 (EXPRESSED IN US DOLLARS)
 REVISED CONTRIBUTIONS
 CONTINGENCY UNLIQUIDATED SPECIFIED FOR OBLIGATIONS AS AT 31 DECEMBER 1993 UNOBLIGATED
 PROGRAMME AREA BUDGET OBLIGATIONS NATIONAL -----
 BALANCE
 1992-1993 31 DECEMBER 1991 PROGRAMMES DISBURSEMENTS UNLIQUIDATED TOTAL
 DIAGNOSTICS 975 600 - - 880 856 92 613 973 469 2 131
 EPIDEMIOLOGICAL RESEARCH AND
 FORECASTING 2 209 900 - - 2 035 113 433 506 2 468 619 (258 719)
 MANAGEMENT AND COORDINATION 310 400 - - 405 290 6 213 411 503 (101 103)
 STAFF COSTS AND TRAVEL 7 273 000 - - 6 936 592 91 428 7 028 020 244 980
 UNLIQUIDATED OBLIGATIONS FROM PRIOR
 PERIOD V - 4 082 250 - 3 336 045 63 393 3 399 438 682 812
 TOTAL - RESEARCH 15 235 100 4 082 250 - 173542 876 1 570 138 19 113 014 204 336
 5. ADMINISTRATIVE SUPPORT SERVICES
 SUPPORT ACTIVITIES 5 424 200 - - 4 970 900 181 710 5 152 610 271 590
 UNLIQUIDATED OBLIGATIONS FROM PRIOR
 PERIOD - 166 420 - 90 610 - 90 610 75 810
 TOTAL - ADMINISTRATIVE SUPPORT SERVICES 5 424 200 166 420 - 5 061 510 181 710 5 243 220 3
 47 400
 TOTAL - GLOBAL AND INTERREGIONAL LEVEL 61 987 500 9 115 224 - 63 988 714 4 710 981 68 699
 695 2 403 029
 TOTAL - GLOBAL PROGRAMME ON AIDS 140 378 600 29 799 939 20 316 626 163 702 287 20 630 431
 184 332 718 6 162 447
 SIZ 939d
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ONCHQCERCIASIS CONTROL MAME

STATUS 0F2FUNDS AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

THE WORLD BANK HAS ESTABLISHED A SPECIAL ACCOUNT FOR THE ONCHOCERCIASIS CONTROL PROGRAMME WHICH RECEIVES ALL

CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE

WORLD BANK AND WHO, THE BANK TRANSFERS FUNDS TO WHO WHEN NEEDED.

INCOME

CONTRIBUTIONS

BECHUANA..... 1 446 533

BENIN -

BURKINA FASO..... -

CANADA 1 256 281

C015 n-rvoxns -

DENMARK L..... 500 one

1 552 795

2 553 354

2 992 931

5 340 one

503 826

a 926 552

an 629

zoo one

2 333 333

4 305 155

3 223 525

7 non non

AFRICAN DEVELOPMENT BANK 400 one

CONNECTIONS OF THE EUROPEAN COMMUNITIES (CEC) 7 337 600

GULBENKIAN FOUNDATION, PORTUGAL.....;.....;..... 100 000

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT 7 390 000

INTERNATIONAL DEVELOPMENT ASSOCIATION.....,t -

NDL ORGANIZATION, UNITED STATES OF AMERICA ; -

ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT) zoo non

SABAH AL-SALEH AL-HURBARAK AL-SABAH FOUNDATION...1....; -

MISCELLANEOUS

MISCELLANEOUS INCOME

..... '4.....;

5 TOTAL CONTRIBUTIONS 55 167 067

INTEREST 1 532 508

SAVINGS ON UNLIQUIDATED OBLIGATIONS V -

OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATE (221 980)

OBLIGATIONS

(3) AS REPORTED BY THE

(b) REPRESENTED BY 3

TOTAL - MISCELLANEOUS INCOME

1 10111 - INCOME

56 777 595

WORLD BANK AND SUBJECT TO AUDIT.

1992-1993

(55

000 000

179 720

412 971

306 416

320 755)

8 285 699 HELD BY THE WORLD BANK AND 15 116 376 HELD BY HMO.

666 538

256 281

500 000

552 795

553 856

2 992 981

860 000

503 826

924 552

48 629
200 000
333 333
308 155
3 225 525
7 000 000
600 000
887 600
100 000
890 000
200 000
000 000
012 223
612 971
INCEPTION TO
31 DECEMBER 1993
10
18
20
19
28
13
36
27
25
20
50
15
31
985
153
510
905
196
500
553
037
920
353
50
452
673
500
213
132
641
801
926
151
755
768
000
778
637
605
035
000
981
200
000
000
965
680
076
219
611
000
332
061
773
507

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690
098
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750

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ONCHOCERCIASIS CONTROL PROGRAMME

AS AT 31 DECEMBER 1993

SUMMARY OF EXPENDITURE BY PROGRAMME UNDER THE 1992-1993 BUDGET
(EXPRESSED IN US DOLLARS)

APPROVED UNOBLIGATED

PROGRAMME ACTIVITY BUDGET OBLIGATIONS BALANCE

1 ANNUAL COSTS

1 1 OFFICE OF THE DIRECTOR 1 306 000 1 329 099 (23 099)

1.2 VECTOR CONTROL 40 538 000 38 004 399 2 533 601

1.3 EPIDEMIOLOGICAL EVALUATION 3 482 000 3 235 191 246 809

1 4 DEVDLUTION 2 402 000 2 602 405 (200 405)

1 5 ONCHOCERCIASIS CHEMOTHERAPY

PROJECT 5 875 000 4 814 047 1 060 953

1.6 ADMINISTRATION AND SUPPORT

SERVICES

1.6.1 ADMINISTRATION,

OUAGADOUGOU , 4 905 000 5 301 775 (396 775)

1.6.2 ADMINISTRATION, GENEVA 700 000 807 028 (107 028)

1.7 MEETINGS 628 000 477 177 150 823

1.8 BIOSTATISTICS AND INFORMATION

SYSTEMS 567 000 429 897 137 103

TOTAL - ANNUAL COSTS 60 403 000 57 001 018 3 401 982

2 CAPITAL ITEMS

2 1 BUILDINGS 20 000 23 868 (3 868)

2.2 FURNITURE 50 000 70 202 (20 202)

2.3 VEHICLES 1 217 000 737 568 479 432

2 4 TECHNICAL EQUIPMENT 350 000 269 624 80 376

2 5 DATA PROCESSING EQUIPMENT 152 000 117 580 34 420

TOTAL - CAPITAL ITEMS 1 789 000 1 218 842 570 158

TOTAL - ONCHOCERCIASIS CONTROL

PROGRAMME

Amwx

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SASAKANA HEALTH TRUST FUND

STATUS OF FUNDS AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

THIS FUND WAS ESTABLISHED IN 1979 IN ORDER TO IDENTIFY SEPARATELY FUNDS RECEIVED FROM THE JAPAN SHIPBUILDING INDUSTRY FOUNDATION (SASAKANA HEALTH FUND). TOTAL CONTRIBUTIONS RECEIVED BY HHO FROM THE FOUNDATION UP TO 31 DECEMBER 1993 WERE \$ 63.6 MILLION.

BALANCE 1 JANUARY 1992	15 247 557
------------------------------	------------

JAPAN SHIPBUILDING INDUSTRY FOUNDATION (SASAKANA HEALTH FUND), JAPAN	8 000 000
--	-----------

INTEREST EARNED	1 071 310
-----------------------	-----------

SAVINGS ON UNLIQUIDATED OBLIGATIONS, REFUNDS AND REBATES	150 884 9 222 194
24 469 751	

OBLIGATIONS	9 196 222 (a,b)
-------------------	-----------------

BALANCE AS AT 31 DECEMBER 1993	15 273 529
--------------------------------------	------------

(a) OF WHICH \$ 837 081 UNLIQUIDATED OBLIGATIONS. .

(b) INCLUDING \$ 400 000 TRANSFERRED TO THE TRUST FUND FOR THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES. '

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SASAKAHA HEALTH TRUST FUND

SUMMARY OF 1992-1993 EXPENDITURE

(EXPRESSED IN US DOLLARS)

PROJECT AMOUNT

N0.

AFRICA

. BENIN

EE920\$Y CONTROL LEP 001 31 813

CAMEROON

' I Eggiag;-CONTROL LEP 001 49 922

GUINEA

i;;16ial SEMINAR ON LEPROSY CONTROL LEP 002 19 652

MADAGASCAR

LE;Rag;-EBNTROL LEP 001 42 806

ZAIRE

EE;;6\$V CONTROL LEP 001 30 321

. ZAMBIA

EE;;6;Y CONTROL LEP 001 8 583

REGIONAL AND INTERCOUNTRY ACTIVITIES

EEERBJEBQRBET'T-T'T'TT'T'T-TT'. LEP 001 39:. 997

TOTAL - AFRICA --1-0;g-09g-

THE AMERICAS

REGIONAL AND INTERCOUNTRY ACTIVITIES

EEERBQ-Ec-yHBE'T':T'T'T'TT'TT'T. LEP on 3,065

PROGRAMME PROMOTION AND COORDINATION LEP 018 1 130

LEPROSY CONTROL IN THE AMERICAS LEP 020 151 360

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES ----1;;-;;;-

TOTAL - THE AMERICAS --::1;;-5;;-

SOUTH-EAST ASIA

NEPAL

E&GR1RY HEALTH PLANNING PROGRAMMING AND HEALTH INFORMATION SYSTEM AND

DEVELOPMENT OF INFORMATICS FACILIFIES IN SUPPORT OF HEALTH SYSTEM . HPN 002 52 063

REGIONAL AND INTERCOUNTRY ACTIVITIES

. EREQEEQEREEE-EXFXEEH'BE'GEB'REPREsEmmvssv ornczs AND JOINT

GOVERNMENT/HHO COORDINATION MECHANISMS "PM 006 14 630

INTENSIFIED "HO COOPERATION WITH COUNTRIES AND PEOPLES IN GREATEST

Legisgveomoi:::::::::::::::::: 3223? 3323.32

PREVENTION OF BLINDNESS AND DEAFNESS PBD 002 5 247

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES ----939-1;0-

TOTAL - SOUTH-EAST ASIA 3--_991_223_

EUROPE

REGIONAL AND INTERCOUNTRY ACTIVITIES

9Eitl1t11081-1l10-E010011100-:_(:_0;1l_10t-416;0LE nxsusas ocn 199

131

1 TOTAL - EUROPE 1- ----- iii-

91

EASTERN MEDITERRANEAN

YEMEN

LEPROSY CONTROL: PLANNING LEP 001 1 789

REGIONAL AND INTERCOUNTRY ACTIVITIES

LEPROSY CONTROL LEP 001 76 698

TOTAL - EASTERN MEDITERRANEAN 78 487

WESTERN PACIFIC

CHINA

LEPROSY CONTROL LEP 001 18 080

PREVENTION OF BLINDNESS PBD 001 12 487

TOTAL - CHINA 30 567

LAO PEOPLE'S DEMOCRATIC REPUBLIC

PREVENTION OF BLINDNESS P30 001 827

PAPUA NEW GUINEA I .

NATIONAL TUBERCULOSIS/LEPROSV CONTROL LEP 001 50 000

PHILIPPINES

LEPROSY CONTROL LEP 001 3 407

PREVENTION OF BLINDNESS P30 001 2 523

TOTAL - PHILIPPINES S 930

VIET NAM

LEPROSY PROGRAMME LEP 001 29 117

PREVENTION OF BLINDNESS PBD 001 479

TOTAL - VIET NAM 29 596

REGIONAL AND INTERCOUNTRY ACTIVITIES

HEALTH SYSTEMS RESEARCH AND DEVELOPMENT HSR 001 161 998

MANAGEMENT OF HUMAN RESOURCES FOR HEALTH HRH 011 5 782

TRAINING OF HEALTH PROFESSIONALS HRH 018 63 946

RESEARCH PROMOTION AND DEVELOPMENT RPD 001 25 651

HEALTH CARE OF THE ELDERLY HEE 001 164 409

ALCOHOL AND ALCOHOL- RELATED PROBLEMS ADA 002 302

REGIONAL ENVIRONMENTAL HEALTH CENTRE RUD 001 33 356

ESSENTIAL DRUGS, VACCINES, AND BIOLOGICAL PRODUCTS EDV 001 4 268

REGIONAL TUBERCULOSIS COURSES TUB 002 192 055

LEPROSY CONTROL LEP 001 1 131 012

DEVELOPMENT OF VACCINES AND DIAGNOSTIC REAGENTS OCD 011 93 143

PREVENTION OF BLINDNESS AND DEAFNESS P80 001 43 519

METABOLIC DISEASES NCD 001 608

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 1 920 089 .

TOTAL - WESTERN PACIFIC 2 037 009

GLOBAL AND INTERREGIONAL ACTIVITIES

EXTERNAL COORDINATION FOR HEALTH AND SOCIAL DEVELOPMENT COR 003 30 347

SASAKAHA/WHO JOINT ASIA PROGRAMME: STRENGTHENING NATIONAL PRIMARY

HEALTH CARE DEVELOPMENT IN ASIA COR 090 11 349

COMPREHENSIVE INTENSIFIED PROGRAMME FOR PRIMARY HEALTH CARE COR 091 334 145 _

TOTAL - EXTERNAL COORDINATION FOR HEALTH AND SOCIAL DEVELOPMENT 375 841

HEALTH-FOR-ALL STRATEGY COORDINATION

HEALTH- FOR- ALL ACTIVITIES: PROMOTING HEALTH THROUGH WOMEN' S FUNCTIONAL

LITERACY AND INTERSECTORAL ACTION FOR HEALTH HSC 080 4 476

PLANNING AND MANAGEMENT HSC 901 259 353

TOTAL / HEALTH-FOR-ALL STRATEGY COORDINATION 263 829 (

_W

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P R Ø J E C T PROJECT AMOUNT

NØ.

ORGANIZATION OF HEALTH SYSTEMS BASED ON PRIMARY HEALTH CARE

. INTENSIFIED NHO COOPERATION - PROMOTION OF THE INITIATIVE ' GENERAL . PHC 214 319 231

INTENSIFIED NHO COOPERATION - SUPPORT TO COUNTRIES PHC 215 345 343

"HO TASK FORCE ON HEALTH AND DEVELOPMENT POLICIES PNC 224 7 374

4 TOTAL - ORGANIZATION OF HEALTH SYSTEMS BASED ON PRIMARY HEALTH CARE 671 948

TOBACCO ØR HEALTH

' TOBACCO ØR HEALTH: PROGRAMME MANAGEMENT TOH 004 650 139

TOBACCO ØR HEALTH ACTIVITIES: ADVOCACY AND PUBLIC INFORMATION T0" 084 8 409

TOTAL - TOBACCO ØR HEALTH 658 548

. HEALTH OF THE ELDERLY

PROGRAMME ON HEALTH OF THE ELDERLY HEE 201 254 069

TROPICAL DISEASE RESEARCH

SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES . . TDR 001 400 000

LEPROSY

LEPROSY TRAINING AND ASSESSMENT LEP 002 547 763

PROGRAMME PROMOTION AND COORDINATION. LEP 018 1 502 740

PROGRAMME FORMULATION AND RESEARCH LEP 096 132 554

. STUDY GROUP ON CHEMOTHERAPY ØF LEPROSY (GENEVA, 1 - 5 NOVEMBER 1993) LEP 101 25 999

TOTAL - LEPROSY 2 209 056

BLINDNESS AND DEAFNESS

DOCUMENTATION AND EXCHANGE OF INFORMATION FOR PROGRAMME DEVELOPMENT

AND FOR EDUCATION AND TRAINING PBD 004 11 593

PLANNING, COORDINATION AND EVALUATION P30 005 10 839

TOTAL - BLINDNESS AND DEAFNESS 22 432

TOTAL - GLOBAL AND INTERREGIONAL ACTIVITIES 4 855 723

TOTAL - SASAKAHA HEALTH TRUST FUND

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SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES

STATUS OF FUNDS AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

THE WORLD BANK HAS ESTABLISHED A SPECIAL ACCOUNT FOR THE TROPICAL DISEASES RESEARCH FUND WHICH RECEIVES THE

CONTRIBUTIONS COLLECTED BY THE WORLD BANK. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERS

FUNDS TO WHO WHEN NEEDED. FUNDS RECEIVED BY WHO FROM THE WORLD BANK, TOGETHER WITH THE CONTRIBUTIONS MADE TO THE PROGRAMME

AND COLLECTED BY WHO, ARE KEPT IN A WHO TRUST FUND ACCOUNT.

INCOME

CONTRIBUTIONS

AUSTRALIA

AUSTRIA

BAHAMAS

BELGIUM

CZECHOSLOVAKIA

DENMARK

FINLAND

FRANCE

..... - 1 066 762

..... 551 896 106 166

2 850 217 -

5 100 000

2 709 532

1 665 813 2 872 731

- 70 106

- 10 000

2 2 000

- 178 571

' 270 000

- 516 601

- 20 000

' 36 000

- 3 582 969

- 6 625

- 7 770 666

' 7 500

' 1 985

2 6 172 553

- 3 562 018

- 39 296

- 5 000

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND 2 803 060 767 850

..... - 5 500 000

..... 300 000 -

UNITED STATES OF AMERICA - 25 295

AMICI DI R. FOLLEREAU, ITALY - 33 696

BAYER AG, GERMANY

DAMIEN FOUNDATION, BELGIUM

SOCIAL DEVELOPMENT - 162 813

..... - 117 728

DANISH SAVE THE CHILDREN ORGANIZATION, DENMARK - -

DEUTSCHES AUSSÄTZIGEN HILFSWERK EV, GERMANY - 26 375

101A

850 217

100 000

5 000

115 506

709 532

318 566

70 106

10 000

2 000

178 571

270 000

516 601

20 000

36 000
582 969
6 625
770 666
7 500
1 985
172 553
562 018
39 296
5 000
550 910
500 000
300 000
25 295
33 696
162 813
117 728
26 375
INCEPYION 10
31 DECEMBER 1993 (b)
18
67
20
18
62
16
16
63
803
593
992
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79
866
600
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656
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759
60
125
992
71
512
906
007
497
76
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530
503
350
69
162
162
10
597
21
102
817
008
500
887

000
182
886
000
589
239
965
363
106
822
169
173
573
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358
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676
252
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500
995
985
201
827
570
951
627
912
000
295
563
813
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693
600
268

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1992-1993

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Enmos suxsse, sunzzmmn.. - - - 2 42 000

, ronmnon 501159210, an - 10 013 16 013 as 907

FONDATION 5011212510, mm - 2 - - 20 027

roumnou FOLLEREAU, LUXEMBOURG.... - 20 751 20 751 (.5 333

' cuusuxnu Founnnxou, pomucu - - - 25 000

m:nmnonu 1mm row RECONSTRUCTION AND nevuomzm - 7 600 000 - 7 300 000 3a 010 0

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INTERNATIONAL nevuomzm assocunoun - - - 2 400 000

1 1111521401on01 nsvaopnem RESEARCH CENTRE, CANADA - 350 022 - 350 022 z 007 909

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JAPAN - 400 000 000 000 5 540 767

Jam 0. m0 CATHERINE r. 1100me memnou, UNITED sures or

AMERICA - 700 000 700 000 5 900 000

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Legsgfxng155100f.0741150 KINGDOM or 012511 nanuu mu NORHERII - 50 175

LEPROSV musr 30100, new 25111110... - - - 109 045

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smorx 51, FRANCE - - - 39 21s

secouas AUX LEPREUX, cum - 31 010 31 010 110 533

\$0501er save me CHILDREN FUND (21000 0120514), susneu - - - 5 000

mmsusn RESEARCH FUND, uumsn sures or menu - - - 50 000

uunv - 5 002 000 5 002

000 36 309 700

"55113250739?.PTTTFPXTWTTT.97953129172357? - - - 25 000

we - 1 710 000 1 710 (.0

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MISCELLANEOUS - 196 196 33 559

TOTAL - coumwnons 11-62311???ERIEEEIISE'EBE ----- 212758-57?"

nxsceumeous INCOME

INTEREST - 52!. 612 563 060 907 6

72 19 690 175

SAv-Iucs 0N uuunuxnnsn 01110111015 - 1 060 033 1 030 033 7 356

991

011152, mqunmc SALE or 50019119", REFUNDS m0 REBATES... - 519 432 519 432 301. 32

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mm - HISCELLAquus mom: ""ZEIZIE "" 5-190'555'm'2-575'125 ' ' ' ' ' ' 57359-33?"

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00110111015 - 67 022 190 67 022 190 (.02 51:. 256

BALANCE 21 (049 122

(3) AS REPORTED BV "E HORN) INK AND SUBJECT TO AUDIF.

(b) INCLUDING CERIAIN INCOPE AND EXPENDITURE RELATED 10 "E SPECIAL PROGRAMS FOR RESEARCH AND TRAINING IN TROPICAL DISEASES

REFLECTED FROM 1979 TD 1979 UNDER THE mo REGULAR BUDGET, "E H.) VOLUNYARV FUND FOE HEALTH PROMOTION, AND UNDP.

I. (c) REPRESENTED BY 5 3 363 926 HELD BV TIE HORLD BM AND S (1 548 323) DUE TO IMO.

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III

IV

TRUST FUND FOR THE SPECIAL PROGRAMME FOR RESEARCH AND

TRAINING IN TROPICAL DISEASES

SUMMARY OF EXPENDITURE BY PROGRAMME AREA UNDER THE 1992-1993 BUDGET

AS AT 31 DECEMBER 1993

(EXPRESSED IN US DOLLARS)

PROGRAMME AREA

TECHNICAL AND ADMINISTRATIVE
BODIES

01 JOINT COORDINATING BOARD

02 STANDING COMMITTEE

03 SCIENTIFIC AND TECHNICAL

ADVISORY COMMITTEE

04 SCIENTIFIC AND TECHNICAL
REVIEWS

05 PROGRAMME REPORT

06 FUND-RAISING ACTIVITIES

TOTAL / TECHNICAL AND ADMINISTRATIVE
BODIES

RESEARCH AND DEVELOPMENT

01 GENERAL ACTIVITIES

02 PRODUCT DEVELOPMENT

03 CHEMOTHERAPY OF MALARIA

04 IMMUNOLOGY OF MALARIA

05 APPLIED FIELD RESEARCH IN
MALARIA

06 SCHISTOSOMIASIS

07 FILARIASIS

08 AFRICAN TRYPANOSOMIASIS

09 CHAGAS DISEASE

10 LEISHMANIASIS

11 LEPROSY

12 BIOLOGICAL CONTROL OF VECTORS

13 SOCIAL AND ECONOMIC RESEARCH

14 INTEGRATED CHEMOTHERAPY

TOTAL - RESEARCH AND DEVELOPMENT

RESEARCH CAPABILITY STRENGTHENING

01 GENERAL ACTIVITIES

02 INSTITUTION-STRENGTHENING
ACTIVITIES

03 TRAINING ACTIVITIES

04 EPIDEMIOLOGY AND FIELD

RESEARCH

TOTAL - RESEARCH CAPABILITY
STRENGTHENING

PROGRAMME MANAGEMENT

01 PERSONNEL

02 OPERATIONAL SUPPORT ACTIVITIES

03 GENERAL SUPPORT

TOTAL - PROGRAMME MANAGEMENT

TOTAL - TRUST FUND FOR RESEARCH AND

TRAINING IN TROPICAL DISEASES

UNOBLIGATED

BUDGET OBLIGATIONS BALANCE

160 000 169 375 (9 375)

40 000 44 281 (4 281)

155 000 92 127 62 873

195 000 96 139 98 861

110 000 113 659 (3 659)

50 000 42 411 7 589

710 000 557 992 152 008

1 630 000 1 356 781 273 219

3 612 000 3 085 823 526 177

5 975 000 5 815 732 159 268

4 660 000 4 239 466 420 534

3 891 000 3 829 606 61 394

2 795 000 2 748 569 46 431
4 255 000 4 002 055 252 945
2 395 000 2 338 876 56 124
2 062 000 2 013 954 48 046
2 385 000 2 336 957 48 043
3 860 000 3 715 093 144 907
2 400 000 2 379 063 20 937
3 553 000 3 105 463 447 537
1 945 000 2 278 765 (333 765)
45 418 000 43 246 203 2 171 797
1 829 000 1 683 578 145 422
5 125 000 5 013 438 111 562
8 500 000 8 405 795 94 205
1 721 000 1 804 627 (83 627)
17 175 000 16 907 438 267 562
3 887 000 3 711 315 175 685
812 000 728 393 83 607
2 725 000 2 670 849 54 151
7 424 000 7 110 557 313 443
70 727 000 67 822 190 2 904 810
d