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DIRECTOR'S hEPQRT
15/1/86- 14/7/86.

.FUNDRAISING

Since the last meeting held in January Fundraising efforts have been directed at Foundations in the United States. This was the result of keen interest shown by the Ford Foundation in supporting the Zuthuli Services. Initial contact with the leadership of the :ord

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Vice-President and project o;

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t Africa. At this initial meeting we discussed the possibility of the Luthuli Services with regard to the

informed the Ford Foundation officials that Swedish 3 DP, since the establishment of the Luthuli Service in 1982, had initially thought they were interested to provide scholarships; funds to the Luthuli Services but that they were reluctant to commit substantial funds to an organization without an office and without an effective infrastructure to administer those funds. I stressed that it was therefore vital for the Luthuli Services to receive support for the establishment of proper offices with appropriate infrastructure as this would release funds from SIDA and other sources. The Ford Foundation officials immediately agreed to support our office project and invited

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their offices in New York for detailed discussions concerning our requirements.

I have twice visited the United States at the invitation of the Ford Foundation. Resulting from these trips, American foundations have provided funding: \$520,000

Rockefeller Foundation - 36%. \$210,313

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Rockefeller : others : foundation : 10, -q0

Carnegie Corporation: Still to decide

SCHOOL PRSII P PROGIALME:

The Luthuli Service is presently sponsoring 16 students, of these, 3 are studying at the University of Zambia, 5 at the National University of Lesotho, 1 at the Tanzania School of Social Work, and 7 in Universities in South Africa. Six of the seven students studying in South Africa were recently approved by the Awards Committee Under the new NOVIB Scholarship Programme. (See attached list of Students) It should be noted that two more awards are still to be made under the new NOVIB scholarship Programme. These are to be in Veterinary Science.

NAME
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SCHOLARSHIP PROGRAMME (ACADEMIC)
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9.A.G.S. Masetle
10.0.
11.G.
12.A.
13.K.
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15.N.
16.M. Philip
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\$56,005 \$104,258

:s decided at the last meeting of the Management Council the following decisions have been implemented:

1. A brochure detailing the work of the Nutuli Cultural and Welfare Services has been produced.

1. A Fund Appeal addressed to the general public soliciting funding support, has been produced.

The Luthuli Committee in South Africa has now been established through the efforts of Dr Setiloane. The committee includes the following persons:

1. Cr Ebiesxowo (Precorla,

2. Dr Nthato Motlana (Soweto)

3. Revd. Elia Theme (BBC)

4. Mr James N2ake (Melcoml

5 Kw N344 KWCCT)

Efforts are still being made to find other members of the committee

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in the provinces of Natal and the Eastern Cape.

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ADMINISTRATION FUNDS (as at 30 June 1986.)

B/F as at 20/12/85 ' e5,520

EIP-THDITUDES

Salaries, Telephones, Travel, . , 511.540

Bank charges, inland Revenue

Add:

Earned interest \$5,389

Donation 10

Donation 38

Donation eI'... - 1 , " ; v 217

Administration Fuan (from NOVIB grant) \$17, 487

15,3: of \$116,?

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\$24,661 \$243661

BALANCE ADMINISTRATION FUNDS \$13,121

SCHOLARSHIP FUNDS as at 50/6/86

B/F as at 20/12/86

STUDENT DISEURSEMENTS:

Old Students \$13,246

New Students \$11,077

Add: Income Programme Funds

(NOVIB grant)

\$137,919

SCHOLARSHIP PROGRAMME FUNDS : \$113,536

Total funds Available:

Programme Funds , .1. ' \$115,596

Administration Funds ' a 13,121

\$126,717