



united nations educational, scientific and cultural organization
organisation des nations unies pour l'éducation, la science et la culture

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10 JUL 1986

10.7.86
RECEIVED
25 AUG 1986

Dear Mr. Damiba,

Subject: ANC/84/001 - Primary and Secondary Education
for ANC Students
Project Revision "D" (Revised)

Please find attached three copies of the above-mentioned document signed by Unesco, of which we have also sent copies to Ms Chinery-Hesse and Mr. Bagunywa in Tanzania.

As instructed by UNDP New York on cable MISC.449 of 30.6.86, we have corrected the 1984 total expenditures to read \$54,400 instead of \$56,900. The increase is being reflected in the 1986 column.

If you approve, please kindly return one fully signed copy of the document to us in due course.

Yours sincerely,

RECEIVED
21 JUL 1986
John B. Kabore
Director, a.i.
Bureau of Studies, Action and
Co-ordination for Development

Mr. P. Damiba
Assistant Administrator
and Regional Director
Regional Bureau for Africa
UNDP
1, UN Plaza
New York, N.Y. 10017, USA

Drub 21/7/86

RTM - f.y.c.

DM-PSF ANC/82/82

mirka
22.7.86

DM PS cc Msimang & mirka
24-8-86

UNITED NATIONS DEVELOPMENT PROGRAMME

PROJECT REVISION

COUNTRY : TANZANIA

PROJECT TITLE : Primary and Secondary Education for ANC Students

PROJECT No. : ANC/84/001/D/01/13 (Rev.)

This revision:

- 1) includes 15 new students (BL-32.20 and from BL-32.AA to 32.AN). For computerization purposes, an alphabetical code is used for some of these students.
- 2) reinstates 5 students that had been transferred to SOMAFECO under ANC.82.002.F.01.13 and who are presently remaining in Mozambique (BL-32.28, 32.33, 32.35, 32.45 and 32.50)
- 3) excludes students cancelled by the ANC and those not having been identified as per Mr. Tshume's report of 3.2.86.
- 4) shows adjustments made for 1986, based on 1985 real costs
- 5) reflects actual costs up to 31 December 1985 and, therefore, also serves the purpose of a Mandatory revision.

Previous UNDP input, code "C"	\$ 190,226
Revised UNDP input, code "D"	\$ 192,497
Change to UNDP input (increase)	\$ 2,271

Kaplan
Director, Bureau of the Budget

Submitted on behalf of UNESCO

4 JUL 1986

Date

Approved on behalf of UNDP

Date

PROJECT BUDGET COVERING UNDP CONTRIBUTION
(in US Dollars)

Project No. : ANC/84/001/D/01/13

Project Title : Primary and Secondary Education of ANC Students

	<u>Total</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
	mm \$	mm \$	mm \$	mm \$
10. <u>PERSONNEL</u>				
16. Missions	5,000	-	1,238	3,762
19. COMPONENT TOTAL	5,000	-	1,238	3,762
30. <u>TRAINING</u>				
32. <u>Stipends</u>				
01 Margareth Shangase (URT)	2,800	500	1,000	1,300
02 Leeford Cenge (URT)	2,800	500	1,000	1,300
03 Dingiswayo Nyembe-Reed (URT)	9,699	3,000	699	6,000
04 Sipho Khayana (URT)	500	500	-	-
05 Nkuleko Motha (URT)	1,500	500	1,000	-
08 Pulane N. Tshabalala (URT)	21,866	4,000	8,866	9,000
09 Phillip Phungula (Zimbabwe)	2,000	500	500	1,000
10 Mandlesizwe Msimang (Zambia)	4,220	1,400	1,420	1,400
11 Nheonganiso Motha (URT)	1,500	500	1,000	-
12 Kahanelo Sexwale (Lesotho)	500	500	-	-
14 Matsabane Sexwale (Lesotho)	500	500	-	-
15 Bongani Ndumo (Lesotho)	500	500	-	-
16 Lerato Setsubi (Lesotho)	500	500	-	-
17 Pumela T. Mpulwana (Lesotho)	1,500	500	-	1,000
18 Mwelase Njobe (Zambia)	1,500	1,500	-	-

Project No. : ANC/84/001/D/01/13

Project Title : Primary and Secondary Education of ANC Students

	<u>Total</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
	mm \$	mm \$	mm \$	mm \$
19 Tandiwe Njobe (Zambia)	3,000	1,500	-	1,500
20 Edward Dlomo (Swaziland)	4,440	-	1,120	3,320 ⁽¹⁾
22 Franny Rabkin (Mozambique)	2,800	500	1,100	1,200
28 Bram Naidoo (Mozambique)	2,701	-	501	2,200 ⁽²⁾
33 Risenga Manghezi (Mozambique)	2,701	-	501	2,200 ⁽²⁾
35 Job Rabkin (Mozambique)	2,701	-	501	2,200 ⁽²⁾
45 Themba Manghezi (Mozambique)	2,701	-	501	2,200 ⁽²⁾
50 Thami Chemani (Mozambique)	2,701	-	501	2,200 ⁽²⁾
52 Mxolisi Zuma (Mozambique)	2,800	500	1,100	1,200
53 Mabatho Moloi (Lesotho)	3,000	500	-	2,500 ⁽³⁾
54 Joy Moloi (Lesotho)	3,000	500	-	2,500 ⁽³⁾
55 Neo P. Hani (Lesotho)	2,719	500	1,219	1,000
56 Nomakwezi Hani (Lesotho)	2,836	500	1,336	1,000
57 Susan Phungula (Zimbabwe)	2,387	500	887	1,000
58 Joyce Shabane (URT)	1,430	450	980	-
59 Themba Mogale (Zambia)	2,140	250	890	1,000
60 Sechaba Mogale (Zambia)	2,140	250	890	1,000
61 Sonja de Bruyn (Zambia)	2,820	320	1,000	1,500
62 Elizabeth Shange (URT)	2,800	500	1,000	1,300
63 Adam Seku Cenge (URT)	2,800	500	1,000	1,300
64 Joar M. Motapanyane (Lesotho)	500	500	-	-
65 Lineo Lesa (Lesotho)	3,000	500	-	2,500 ⁽³⁾

(1) Includes supplement for 1985.

(2) Includes payment effected for 1985 as per Study Grant form and reinstatement of \$500 payment for 1984.

(3) Includes payment effected for 1985 as per Study Grant form, plus \$500 increase foreseen in 1986.

Project No. : ANC/84/001/D/01, 13

Project Title : Primary and Secondary Education of ANC Students

	Total		1984		1985		1986	
	mm	\$	mm	\$	mm	\$	mm	\$
66 Katiso Makhetha (Lesotho)		500		500		-		-
67 Ami Mdaoa (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
68 Kahanelo du Plessis (Lesotho)		500		500		-		-
69 Obed du Plessis (Lesotho)		500		500		-		-
70 Mandela Mafeking (Lesotho)		1,500		500		-		1,000
71 Sechaba Mafeking (Lesotho)		1,500		500		-		1,000
72 Geinikhaya Mgijima (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
73 Nkululeko Ludau (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
74 Xolani Mabandla (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
75 Nelisiwe Ndlovu (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
76 Sibongile Ndlovu (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
77 Lemogang Carpidy (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
78 Samora Leslie (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
79 Lehlohonolo Mahosa (Lesotho)		1,500		500		-		1,000
80 Sello Makopela (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
81 Motsoaledi Makopela (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
82 Lehlohonolo Mabandla (Lesotho)		1,500		500		-		1,000
83 Mpumelelo Mabandla (Lesotho)		1,500		500		-		1,000
84 Denis Leodi (Lesotho)		3,000		500		-		2,500
85 Agnes Leodi (Lesotho)		3,000		500		-		2,500 ⁽¹⁾
86 Khotatso du Plessis (Lesotho)		500		500		-		-
87 Motsitsi Moloi (Lesotho)		1,500		500		-		1,000
88 Katiso Makhetha (Lesotho)		500		500		-		-

(1) Includes payment effected for 1985 as per Study Grant form, plus \$500 increase foreseen in 1986.

Project No. : ANC/84/001/D/01, 3

Project Title : Primary and Secondary Education of ANC Students

	<u>Total</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
	mm \$	\$	\$	\$
89 Afrika Khaketla (Lesotho)	1,250	500	-	750
90 Liboseng Khaketla (Lesotho)	1,250	500	-	750
91 Masechaba Khoza (URT)	3,000	-	1,340	1,660
92 Nakuthula Zondi (URT)	2,220	-	720	1,500
93 Esther Madhlokovu (URT)	1,500	-	-	1,500
94 Fikile Xabanisa (URT)	2,940	-	1,440	1,500
95 Lindiwe Hani (Lesotho)	1,200	-	-	1,200
96 Cindy Ngozi (Mozambique)	2,335	-	1,135	1,200
97 Matshediso Xoliswa Rankoe (Bot/Zim)	6,300	-	1,980 ⁽¹⁾	4,320 ⁽²⁾
AA Cecilia N. Chirma (URT)	1,500	-	-	1,500
AB Gesekwang Serache (Zambia)	1,500	-	-	1,500
AC Andreas Goba (Zimbabwe)	1,000	-	-	1,000
AD Lesedi Moche (Zambia)	1,500	-	-	1,500
AE Nompilo Mazimba (Zambia)	1,500	-	-	1,500
AF Mantoa Moloi (Lesotho)	1,000	-	-	1,000
AG Nomsewagi L. Hani (Lesotho)	1,000	-	-	1,000
AH Mandela Molaoa (Lesotho)	1,000	-	-	1,000
AI Andile Mabizela (Zimbabwe)	1,000	-	-	1,000
AJ Ronald Ntuli (Zimbabwe)	1,000	-	-	1,000
AK Zala Mazeko (Swaziland)	1,000	-	-	1,000
AL Ndela Nkobi (Zambia)	1,000	-	-	1,000
AM Neo Modise (Zambia)	1,000	-	-	1,000
AN Thabo Modise (Zambia)	1,000	-	-	1,000

(1) Student transferred from Botswana to Zimbabwe, funds to be recuperated.

(2) Includes 1985 stipends in Zimbabwe.

Project No. : ANC/84/001/D/01/13

Project Title : Primary and Secondary Education of ANC Students

	<u>Total</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
	mm \$	mm \$	mm \$	mm \$
- Balance funds kept in 1984 (as per 1984 year end accts.)	18,230	18,230	-	-
32.84 Balance 1984 obligation	11,720	-	11,720	-
32.99 Recredit of 1984 funds (obligation 139.038.4)	<u>CR 47,950</u>	<u>-</u>	<u>CR 47,950</u>	<u>-</u>
39 COMPONENT TOTAL	<u>177,497</u>	<u>54,400</u>	<u>897</u>	<u>122,200</u>
40 <u>EQUIPMENT</u>				
41 Expendable Materials	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>4,000</u>
49 COMPONENT TOTAL	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>4,000</u>
50. <u>MISCELLANEOUS</u>				
51 Operation and Maintenance of Equipment	<u>6,000</u>	<u>-</u>	<u>-</u>	<u>6,000</u>
59 COMPONENT TOTAL	<u>6,000</u>	<u>-</u>	<u>-</u>	<u>6,000</u>
99 TOTAL PROJECT COSTS	<u>192,497</u> =====	<u>54,400</u> =====	<u>2,135</u> =====	<u>135,962</u> =====