

Discussion held on SIDA assistance to the Farm Mazimbu

25.03.88

Present: Cde Mahmood

Cde Titus

Cde Dennis, Kaya, Maseko, could not attend due to unforeseen reasons.

- Agenda
- (1) Discussion on 1987/88 budget
  - (2) Turveson's report
  - (3) Proposals for 1988/89 budget

In realizing the delay in implementing the 1987/88 budget, a need arose to call this meeting to discuss means and ways of speeding up the implementation process and discuss the proposals for the 1988/89 budget.

The following was agreed upon:

On the budget list, point 4,5,7,10,2 15 were left for discussion with Mr J. Jonson on his coming visit from the 7th April 87. Point 1,3,6 have already been carried out.

During the short visit of two SIDA Experts, (on soil sampling and farm management) some aspects on the budget in relation to speed it up were looked into. List that were previously handed to SIDA for procurement were looked into. Cde Titus and the two experts came up with a suggestion of a new ordering list, where all necessary details are indicated. This will help in SIDA understanding clearly what are our needs, (ofcourse without a lot of communication between orders) and will help up in making follow-up on outstanding orders.

The drawing up of the order list helped us in processing points 2,8,9,11, 13,214 on the budget list.

## 2. Discussions on Turveson's report

SIDA has send Mr A. Turveson from Lusaka on an advisory mission to our farm staff, Mr Turveson was able to visit all sections ~~around~~ around the farm. At the end of his visit, he drew up a report and a list of recommendations for financial assistance (refer to report) in discussing his report and recommendations. The following was agreed upon:

That point one in the report should be combined together with irrigation plans, point 2,4,7,10, 2 18 are to be included in the list of proposals for 1988/89 budget.

Point 18 on (consultancy) should take place during planting season and harvesting.



3. Proposals for 1988/89 budget;

The following points were discussed to be considered for 1988/89 budget and that they should be discussed with Mr J.Johson on his coming visit:

1. Print mentioned above (Turveson's report) to be considered.
2. Replacement of machinery (tractor) per annum.
3. Cultivators for maize/weeders.
4. Three disc ploughs
5. Mobile water tank
6. Cold room(for storage of vegetables)
7. Staff bus for study tour and excursion for farm staff.
8. A proposal was made for a special allocation for the farm.This fund to be called "petty cash" is to assist in the daily running cost of the farm.
9. As a matter of motivation,Incentives are also suggested by the farm management.
10. Training it is suggested that the period of courses offered by SIDA should be extended.The details should be discussed with SIDA.

23.03.88