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Your Reference No. PRO 300/ANC

18 December 1986.

The Resident Representative,
United Nations Development Programme,
Matasalamat Mansion,
DAR ES SALAAM

Dear Mrs. Chinery-Hesse,

Re: DRAFT MINUTES OF MEETING HELD ON 29 OCTOBER 1986 ON FIRST
PROGRAMME PROPOSAL FOR NATIONAL LIBERATION MOVEMENTS
1987/1991 - DOCUMENT DP/CP/NLM/1

We thank you for your letter dated 2 December 1986 together with a copy of draft minutes pertaining to the above matter. It was not possible to comment on these earlier as I have been in Lusaka to receive comments and instructions on document DP/CP/NLM/1 from colleagues at Headquarters, I returned to Dar es Salaam only at the end of last week. Comments on DP/CP/NLM/1 will of course be the subject of another communication to you.

We have now studied the draft minutes and wish to comment as follows:

1. The heading is rather misleading in that the meeting of 29 October 1986 had not been convened to review the draft of the Programme Proposal for NLMs. We had made this point amply in our communication to you dated 21 October 1986. Rather that meeting was consultative in nature. So that the word "review" should be replaced by amore relevant word. We had no mandate to review anything at that point.
2. The minute should reflect Mr. Kotta's apology in delaying to let the NLMs have the first draft within the agreed time because of pressure of work involving extensive travelling on his pact.
3. Point 1.3 of the minutes should be amended to read: RoMr. Kotta made the point that the total IPF for the three NLMs was US \$ 15.8 million. However, the ANC had submitted a total of 8 projects with a total amount of some US \$ 9,572,950. This was far in excess of the IPF allocated to it amounting to US \$ 4,730,000.

"Mr Kotta went on to read from a computer print-out on the basis of which a formula was worked out in establishing, in the main, budgetary allocations to each movement!"

4. Point 1.4 of the minutes should be deleted and replaced by the following:

"Mr. Kotta referred the meeting to the Approved Budget Levels of each project appearing on ANC priority list.

" On SOMAFCO, he observed that although the students' maintenance had to be phased out, this component was still left at the same level as before in the project documents".

5. Point 1.6 of the minutes should be amended as follows:

" Noting that there was the unprogrammed reserve as pointed out by Mr. Kotta, Mr. Msimang asked whether UNDP could consider funding the ANC Tailring Workshop at Mazimbu. There was a need for a consultant to assist ANC properly establish its manpower needs including an on the job training programme. In this request Mr. Msimang also include Agriculture and Food Production, the Mechanical Workshop and Vocational Training.

" Mr. Kotta's reaction was that additional funds could be made available to ANC for additional projects. Those projects that could not immediately be funded could be floated to other interested donors. But Mr. Kotta emphasised that ANC had to decide which of the two projects - Agriculture or Vocational Training - should receive priority attention."

6. Point 1.7 of the minutes should be amended to read:

" On the strengthening of the ANC Health services, Mr. Kotta stated that a sum of US \$ 90,000 had been set aside for use in 1987. He suggested that the ANC Health Department could either purchase an ambulance or employ a qualified doctor as from January 1987. Mr. Msimang expressed appreciation. He observed however that consultancy service had still not been provided by the Ministry of Health as had been requested. Mr. Kotta promised to talk to Dr. G.S. Bakari, Coordinator of the NLM Health Project to make a follow up to this matter".

7. A new sub-paragraph 1.9 should be added and to read:

"Mr. Msimang referred the meeting to the maintenance component in the projects on SOMAFCO and the Education Orientation Centre. He explained that ANC would not be able to find an alternative donor within the near foreseeable future. Termination of maintenance by UNDP would at this stage result in severe hardships to the students. He appealed that this assistance be continued for at least another two years from January 1987 in order to give the ANC reasonable time to make other arrangements. Mr. Kotta agreed to the request. He also felt that from those savings, funds would become available for the proposed projects on tailoring and agriculture".

8. Point 2.1 should be amended by cancelling the words "Before December 1986" and adding therefore the words "upon his return from Lusaka".

We consider these amendments to be material to the business of the meeting of 29 October 1986 and should accordingly be reflected in the final version of the minutes.

Yours sincerely

M. MSIMANG
Education Officer.