M100210014108 A.N.C (SOUTH AFRICA) MISSION, NAIROBI, KENYA

Provisional Budget for the Period July to December 1989 DATE: 17

10 Mission Personnal

1100 Personn 1 Allowances

ANC (SA) BOX 31791 Per month 6 months

SECRETARY GENERAL'S

RECEIVED

	K.Sh	K. sh
1100 Head of Mission 1102 Deputy Head of Mission 1103 Administrative Secretary 1104 Education Officer 1105 Finace Officer 1106 Personal Secretary 1199-Total	6000/= 6000/= 6000/= 6000/= 6000/=	36000/= 36000/= 36000/= 36000/= 36000/=

1200 Family Allowances

1201 Spouse - Head of Mission	
1202 Spouse - Deputy Head of Mission	$6000 \times 2 = 120000/=$
1203 Spouse - Administative Secretary	

1204 Spouse - Education Officer 1205 Spouse - Finance Officer 1206 Spouse - Personal Secretary 1299 - Total

1300 Children Allowance

1301 Children	Head of Mission at per child	$3000/= \times 5$
1302 Children	Deputy Head at per child	$3000/= \times 5 = 3000000/=$
1303 Children	Adminitrative Sec. at per child	3000/=
1304 Children	Education officer at per child	3000/=
1305 Children	Finance Officer at per child	3000/=
1306 Children	Personal Secretary	3000/=
1300 - Total		

1400 Medical Insurance

1401 Head of Mission 1402 Deputy Head of Mission 1403 Administrative Mission 1404 Education Officer 1405 Finance Officer 1406 Personal Secretary 1407 Spouse - Head of Mission		4750/= 4750/= 4750/= 4750/= 4750/=
1407 Spouse - Head of Mission 1408 Spouse - Deputy Head of Mission 1409 Spouse - Adminitrative Secretary 1410 Spouse - Education Officer 1411 Spouse - Finance Officer 1412 Spouse - Personal Secretary 1413 Children - Head of Mission 1414 Children - Deputy Head of Mission Per child 1415 Children - Adinitrative Sec. per child		4750/= 4750/= 4750/= 4750/= 4750/= hild 6300/= 6300/=
1416 Children - Education Officer at per child 1417 Children - Finance Officer at per child 1418 Children - Personal Secretary at per child 1499 - Total	3150/= 3150/= 3150/=	6300/= 6300/= 6300/=

1500 - House Rental - Electricity - Water

1501 - Deputy Head

10 Mission Personnal

1500 - House Rental - Electricity - water	Per month 6 M	lonths
1501 - Deputy - Head of Mission 1502 - Administrative Secretary 1503 - Education Officer 1504 - Finance Officer	10000/= 10000/= 10000/= 10000/=	60000/= 60000/= 60000/= 60000/=
1600 - Local Recruited Support Staffs		
1601 - Receptionist/copy Typist 1602 - Office Messanger 1603 - Insurances (Medical)		
20 Mission Office		
2100 - <u>Utilities - (Electricity/Water)</u>		
	2000/=	12000/= 6000/=
2200 - Expandable Equipment Component		
2201 - Stationaries i.e envelopes, letter heads, carbo 2202 - Typewriter/Word processes, software ie. disks,t		8000/= 5000/=
2300 - Non - Expendable Equipment	.Sh	K.Sh
2301 - Typewriter (IBM/Xerox with meaning) 2302 - Word Processor 2303 - Desk Top Calculator 2304 - Photo copier 2305 - Shredder		40000/= 30000/= 200000/= 12000/=
2306 - Bomb Detecor 2307 - Vacuum Cleaner 2308 - Unspecified 2399 - Total		6000/= 20000/=
2400 - Operation and Maintenance of Equipment		
2401 - Maintenance and running costs of word processes Copier	, Typewriter	6000/=
2402 - Rental and maintenance of other office equipmen Telex machine, etc 2403 - Unspecified	t:	3000/= 10000/=
2499 - Total		
2500 - <u>Sundry</u>		
2501 - Postage and telex transmissions 2502 - Port/Post Office/Airport clearance charges: 2503 - Other Unspecified 2504 - Hospitality, Entertainment/ National Days		30000/= 10000/= 5000/= 30000/=
30 - Local Transport and Travel on Mission		
3100 - Vehicle Maintenance		
3001 - Running costs petrol, spares, repairs 3002 - Insurance on Vehicles		40000/= 36000/=
3200 - Travel of Mission of Personal Official Bussings and consultations, 3200 - Transit expences for A.N.C - members	S	60000/= 80000/=
The state expendes for N.N.C - members		00000/=