

, " '1 9303-069 cvagbvr
INTERIM FINANZIAL mus (PHI).
. PROJECT MANAGER'S OFFICE
. FINANCE DEPARTMENT
. PLANNING DEPARTMENT
. WORKSHOP For Production and Service
. CONSTRUCTION DEPARTMENT
. MAINTENANCE DEPARTMENT
. PERSONNEL DEPARTMENT
. JOINERY WORKSHOP
. REGIONAL PROJECTS OFFICE
. TOTAL PER INDENT
OCDNOWU' I#00N-A
1067000X5: (FOR1990):
5335000X1/32:
186 000.00Tsh
66 000.00
96 000.00
107 000.00
231 000.00
209 000.00
10 000.00
112 000.00
50 000.00
1067 000.00
5 335 000.00 TAS
166 718,75 NOK

(1').iject Managrs orficE' (Interim Fir1ancial Pm 551).
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. . 13 .' 3" .. ' . 3 - . . I . . .
- Responsibilityyig .. QJalificatiOI; 0 Bqaerience. Totals.;,_
u
.1 "Wed; Manager A 1.1.0 060 00" 50.0000 1 10 000.00 " 70. 000. 0012-
"'02. Deputy ijectManager . 3500000 ' . 440.000.0015 . 5.000.00 5000000._-r.;
' 200000 ' 10.00000 . ' 5.00000 17.000.00' -.
3 400000 ' ' 1 '
1J-lead of Planning Dept
'V-ZJmmrPchltect
3 Junlor Draftsman

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_ 141' Workshops (Intenm.Finar1ci461-1Prpposal.s.)v
.. 'I - _ . . I
Q: "1. Garage manager
I W 2. Garage stor1e4keeperI
' 3 1.1th wedmics (2) '
113 Newer 11;
41. gite 51911155110111 4
2.11ead-81uee Dept DKA
' 4. 3. Site Engineer Assis (Nos 2 MZB 1
4. StonIe Manager 0101 4
5. Transport Officer
4 " 6. Clerk in stores (2 ms)
'7 018111 in fIiiling statidn
' 8 Store keepers (2nos)
4. Mto-Electncmn , I
I Team Leader NFC 4
. FomMan WC 4 '
II 7 FOWWC
34 8 Worker NIPC 12II)
4 9 Team Leader meldngKw
Uf;4,10.1I1eIderoKw .I.:I I - . I
411 Team LaaderIw8101r1Ig 0101' 0
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' 8,000.00 2,000.00 20.000001?
15.000.00 . '
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.. , 15); Cdnstruction Dept (Interim'Finarmial.'de0t1) Continued.
/.' '5 v_('". .- : . hi." : : .
_ Regqusibiuty- malificatimh Experiem'e ,: Tota1'.f.'7.
.- I. .: 1 : . . : : ...N
. . : ' 7 7 1 ' 7 f B/d. 155.000.00 '-
1': 9'. Stone keeperMZB' 7;; 1_ 6.000.00 I L . ' - 7 2H00000 8.000.007
. 10.- Secretaryinstores (moss 1.4..00000 ' ' _ -' ' ' ."7 ' . 8.700000,
17:1. Filling stati0n atteaqarrti . 4.000.007 : : j 4- 7 7 4.000.00'jl'7
12. 0rivers 7 .3: - . 0000.00 (7) ' ".- .. C4) 2.00000 55..000007
" 5.5 (6)_Mai'ntenar1ce.(Int0rimFihar1C1al 00003.11)?- '7j: . . .
Respons1b111ty Qua l1f1cation Experience' 'Totals.
5 , 1- I .
I '- 1.110111tenance00omir'1ator-Q . .500000, 77 40.00000: .. 5000.00 50.000.00' ' _
"2.11amtenance Engir1eer- 2000.00 '7 -' 10.000.00 - , 12000.00, 7
' f:._3'. Electrical Eng Heade ' . 3 000.00".7 20.000.00 . . 2.000_.00 35000.00
., :4. Technicians (3)1123 _ . 7-7- . _ 10.000.00
'- . 730000.007
- '1' '7 . '
7 .5. Elect skilled workersWB 1 - .
. . : _ , - 8,000.00 13000.00 _
0mm 7 . ...-8.000.002 7 - ' 2.000.00,10.000:00'
7.1211110001007 , . 6.000.00 .. 7 . . .
9 Roadmaster0Kw . 400000
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' . - 4-000-5035-
' _ 4.000.001
_ :7 .7 . . 400000
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.. L. : , 7': M800000
10 Road worker 0101 ' 'i' 471400000
. . 1 ' . , 1 0- 1. .7 :
11 Team Leader V28 ' - 6.000.00.
'7 f ,TypistNEB-(Znos) ' , _ , 114.000.0012):
; . . 200000.00

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(7) Personnel Dept (Interim Financial Proposals)
' Responsibility Qualification Experience
b 1. Personnel Officer 0 2 000.00 4 000.00 4 000.00
(8) Joinery hbrk\$hop Vazinbu (Interim Financial Proposals)
1. Pmductim Vanager 09290 3- A,
' ' grating Promction Manager 490% .61;
3..Wbrketing_Manager 9ng
4. Production mmers (4 Nos.) x 6.000
' 5. Foreman Sawmill
V, ' Financial
(9) Regional Projects Office (Interim Pmposals)
1. Project Coordinator
Total .
10 000.00
30 000.00
020000.00
30 000.00
24 000.00
8 000.00
112 000.00
50 000.00