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WORLD UNIVERSITY SERVICE
SOUTH AFRICA
SOUTH AFRICAN RETURN PROGRAMME
FINANCIAL REPORT APRIL 1991 - MARCH 1992

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FOOTNOTES

INTRODUCTION

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ieflect the 5009 allocations in 505 (30% as Follows :

BUBEE ITERHS

RLUCIIDN FR00 HUS1N

UPDATED ALLDCATIDTIUNS

1. 900500505 ALLSCRTE5N 5,869,720 00 R000 7,357,842.00 0000

2. Local Iipienetantian 258,525 00 R050 459,323.00 RAND

3. Externai ivaluaian 41,560.00 RQND 43,770.00 RAND

.4. Central Implementation 491,685.00 RAND 551,997.00 RAND

5. Internal Evalutinn 40,546.00 RAND 42,598 00 R000

0. Audit 52, .57.00 RENE 34,325 00 R000

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1. HUS (SA) has received in RANDS 3,350,000.00 which is used on

point one of the budget. ,

.The amount HRS transferred into ELND Project Brant Account as Follows :

QHEUNT AMUUNT

DATE TRQgsFERED RECEIVED

RAND RAND

0pr11.1991. 500,000.00 499,750.00

June 1991 ' 90.x 300,000.00 299,750.00

July 1991 400,000.00 399,750.00

0nvenber 1991 5 91,200,000.00 1,199,750.00

February 1992 700,000.00 699,750.00

Harch 1992 , ' 750,000.00 749,750.00

TUTBL , 3,850,000.00 .3,848,500.00

The annuun1 lost on Bank Charges, Will be recovered on Innthly interest credits.

Amount outstanding on Programme Allocation is : 3,607,842.00 RAND

Following is the accounting for 90nd: already allocated to Projects :

Following is the accounting Far Funds allready allocated ta Projects '

Total aanunt used : 5,806,000.\$7 RAND

Less Qeauht ?eshs?ersd : 3,350,00G.GG RAND

,956,00G.4F RAND

?ntal heounit outstuding:

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2. The aneunt allocated for point 2 ah the budget is For adminiserative budget.

Acnrdirh tn the original budget, the aiiecatihn was split between tun years that is 1990K?1 budget and i991X92 budget.

The third year of the hdeinistrative budget is \$rhh the updated allocatians, that \$5 1992193 Budget.

Amount outstanding ah inc 1 Iaplimehtation is : 13,743.50 RAND

217,128.86! RANK!

9. Dn_Exterhai Evaluatihh SARP has used Lacai Implementation Funds to

Iapleaent tis :atergory, in two fares two meetings nith the NCER

Regional Cu - ordinathrs. The second Fora is the visits to HCCR regional folCES. -

The Funds are not yet transfered to hUS(SA)

henunt outstanding on Externai Evaluation is : 43,7?9.5\$ RAND

#. Eentral iapiihehtation is utilized by HUS(I).

5. internal Evauiation is utilized by ihSlui.

6. Audit of the Prograane Implementation is taking two Forms,

(3? Visits in selected prajects hehe?iting ?rua the prugreeeee.

(h) Actual Audit by Authorised Auditors Far HUSiSA).

The ?unds are not yet transhered ta HUSStSAJ,Allthough we have started with

_ Field Visits For Pre - hudit.

Aanunt outstanding on ihis itern is : 34,825.00 -RAND

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