



Equipment purchased during the course of the last financial year;

New signage for stadium, bakkie, mower, scarifier and weed kill apparatus for roving groundsman.

Projects planned for forthcoming financial year;

Construction of new net facility in the Oval precinct will yield 4 new turf nets. (Not approved by MANCO/FINCO for this financial year, but still required in coming seasons will be new floodlighting, a supersopper, new scoreboard, replacement of stand seating, tarring of car park, and roofing for blocks O and P in the east stand.

Stadium and Venue Hire

Tenants renting office space in the stadium confines are Academy of Sport (renewed five year lease), and have rented space previously occupied by Panther edge consultants, Vodacom, MTN and Cell C masts (ten year lease), Nedbank parking and the Shoppe is now vacant. Catering facilities are rented by Associated Hosts, Magic Pan and Galitos.

Major events during the last financial year to generate revenues for stadium;

India in style trade fairs(2), gospel concert, Incredible Happenings day and Sri Lankan and Australian tours.

In coming year;

Pakistan Odi, Pakistan and New Zealand T20,- non cricket events are Comrades, Spar ladies race, Bidvest walk, and India in-style trade fairs.

General in stadium venue usage, from May 2011 to April 2012- 209 in-house functions were held, 95 external events utilized our function rooms.

Suite occupation for this last fiscal year; of the 85 suites, 11 were allocated to sponsors, 8 were offered to clubs at a significantly reduced rate. There was an uptake for the test and ODI, which meant that there were 0 vacant in the west stand, and 2 in the south stand, of which 105 was allocated to sub-union office bearers for usage at the internationals. There are 26 suites up for renewal prior to this new season. We have had indications that Bondchoice, Sasol, Chemical Initiatives and Absa are not renewing, and that Hulleys, Absa, Nedbank(relocate), Investec(relocate), Ruben Reddy, Illovo, Vodacom, Chep, Rennies, and Standard Bank are renewing. With the sale of 217 to Foot Focus, that leaves 14 yet confirmed, and 11 vacant.

Staffing

Our full quotient of staff are now permanent members i.e. no casual or fixed term contract labour. The job descriptions, pay rates, staff assessments, and contracts have been issued to all staff. The position of PA to stadium manager was filled by Asif Khan following the resignation of his predecessor to return to DDCU.