

AFRICAN NATIONAL CONGRESS (SA)

PROPOSAL

FOR

A FEASIBILITY ANALYSIS OF THE
AGRICULTURAL DEVELOPMENT OPTIONS

AT

THE ANC DEVELOPMENT, DAKAWA

Presented to the joint meeting of ANC,
SIDA and the Royal Norwegian Embassy
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PROPOSED FEASIBILITY ANALYSIS OF THE AGRICULTURAL
DEVELOPMENT OPTIONS AT THE DEVELOPMENT CENTRE,
DAKAWA.

1.0 Introduction

The agricultural development proposals for Dakawa have been presented to donors for possible assistance.

SIDA's experts are not in a position to assess and recommend action or assistance in developing the agriculture at Dakawa on basis of the present documentation.

It is therefore advised that the proposed work on a sectorwise feasibility analysis shall be initiated.

The related detailed plans should also compare the feasibility of diversified operations.

Such a detailed documentation should comprise all operational, production and financial/economic factors required for a further evaluation by donors.

2.0 Outline of Sectorwise Feasibility Analysis.

The feasibility analysis should be carried out within the main framework of the Development Plan for Dakawa.

2.1 Objectives.

- Assess the overall financial and economic feasibility of all the individual agricultural schemes.
- Come up with a proposed priority rating of the individual schemes on a cost/benefit basis.

- Assess the relative feasibility and viability of comparable installations, or operations at Dakawa and Mazimbu.
- Define the overall scope and content of each project sector.

2.2 Sectorwise Feasibility Analysis.

In a sectorwise approach covering the following sectors ,

- Plant production
- Ranging
- Dairy farming
- Poultry
- Piggery

prepare an analysis of feasibility and viability where the report should specify,

- Total resource requirements both as human, physical and financial resources.
- Production forecasts for each produce.
- Viability and approach to staged development.
- Investment requirements and production costs.
- Financial and economic rate of return, foreign exchange component of implementation and recurrent costs.
- How and when will the projects in each sector be self-sustained.

2.3 Comparative Analysis.

Carry out a comparative analysis of the proposed facilitated at Dakawa with established or proposed operation at Mazimbu.

2.3 Cont'd..

- Assess the over-all viability of diversified operations at either site.
- Recommend on whether operations at Mazimbu should be consolidated /expanded, or new development of high technology operations should be established at Dakawa.

3.0 Closing Remarks.

It is recommended that ANC give highest possible priority to sectorwise feasibility studies of the total proposed agricultural project at Dakawa.

This will allow an assessment of the most feasible combination of agricultural efforts at Dakawa and Mazimbu.

It will further allow an easy evaluation by SIDA or other donors of possible sectorwise technical and/or economic assistance.

DAR ES SALAAM

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