

SPM/004/0013/55

1990

Budget for ANC video/ 1990

"A place of dreaming"

SHOOT

(All equipment to power from 240 volts main supply and dc batteries-
video will be pal 625 lines - High Band sp.)
Specifications for equipment are examples - equivalent
substitutes will be acceptable.
The full 7 day weekly rate is calculated at 5 times the available
daily rate.)

1) Camera Equipment

Def. programme volgt - gehand/gebocht in Ned. Visie
verbrek.

Sony BVU 150sp. portapack with time code + Ikegami Camera 15-12zoom - kit price Vinten Ten Tripod and head. Batteries/charger and ac lead (Senheiser 416)	-£105p/d	£ 1575.00
Wide Angle Lens	£150 pw x 4 (weken)	£ 450.00
Sony PVM 9020 9" Monitor	£100 pw x3	£ 300.00
Batteries for monitor and ac lead		
Camera Powerbelt 15 Ah/ac charger	£75 pw x 4	£ 225.00

Tape Stock

Sony KSP20 x 30 40 @£8.00ea	£ (240.00)
Sound tapes @£6.00ea. x 15	£ 90.00

Sub total.....£ 2880.00

2) Sound Equipment

idem 1

3 Lapel mics. ECM 55	£75 x 3	£ 225.00
Senheiser 416	with camera kit	
Radio mic	£75 x3	£ 225.00
Other asstd mics		£ 250.00
Portable 4 Channel mixing desk	£150 x 3wks	£ 450.00
Mic ext cable 10m	£20pw x3	£ 60.00
Spare batteries		£ 40.00
Nagra tape deck		£ 900.00

Sub total.....£ 2150.00

carried over.....£5030.00

3) TRAVEL

Air Fares

All return fares limited restrictions, flexible return dates.

Preliminary discussions 2 ANC Reps LDN-Amsterdam	(al belucl)	£	280.00
Expenses	(Modanuel David)	£	40.00
Taxis	(")	£	20.00
Co-Director	Amsterdam -Dar Es Salaam	£	980.00
Production Manager	Amsterdam - Dar Es Salaam	£	980.00
Camera	Manzini -Dar Es Salaam	£	350.00
Sound	London/Amsterdam -Dar Es Salaam	£	1100.00
Director	Dar Es Salaam - Amsterdam	£	980.00

Excess Baggage/Freight charges	£	600.00
Airport Taxes	£	40.00

Travel expenses + per diem *2x24 + 1x26* £ 2000.00

Co director+Sound,producer -21 days Tanzania £20p/d x 3	£	1260.00
Camera - 26 days- £20 p/d	£	520.00

All accomodation and food in Tanzania will be the responsibility of the ANC.

ANC Director in Amsterdam - 4 weeks-£20 p/day £ 560.00
for the edit phase.

Accommodation C/O AABN.

Sub Total.....£ 7710.00

4) POST PRODUCTION

noy met definitief - kan wach. minder worden.

Transcriptions of interviews	£	150.00
Transfer of tapes to low band with BITC £40.00p/hr	£	400.00
Translations	£	100.00
Sub titles	£	800.00
Low band edit - off line with editor £150.00 p/d x 12	£	1800.00
Editing stock- VHS -30x 20min VHS	£	36.00
One inch edit stock - 30 mins	£	35.00
Titles and Graphics	£	800.00
Archive material at 120 p/min x 5min	£	600.00
Narration	£	600.00
3 machine BVUsp to 1" - on' line edit 900.00p/day	£	1800.00
Audio Dub 8hrs at £150p/hr inc stock	£	1200.00

1 w. nishoten ed. in periode.

Sub Total.....£ 8321.00

Carried over £21,061.00

5) DUPLICATION/DISTRIBUTION

High Band sp -VHS 100 copies £6.00 inc/presentation case £ 600.00
+ Flyer (one log)
Postage - 100 copies at £2.00 ea £ 200.00

Sub total..... £ 800.00

6) OVERHEADS

(very hasty - but hope worden)

Telephone/fax/photocopying. £ 200.00

INSURANCE

Medical Insurance £120.00 ea x 4 £ 480.00
Equipment Insurance whole package - @10% £ 376.00

Insurance sub total..... £ 856.00

Contingency

Miscellaneous £ 500.00
Car Hire- Minibus @75 p/day x14 £ 1050.00
Petrol - Dar-Morogoro-Dakawa etc. £ 150.00

Sub Total..... £1700.00

Grand Total £24,617.00

Twenty Four Thousand Six Hundred and Seventeen Pounds.

NB. This budget does not include VAT.

and is correct as of August 22nd 1990.

Contingency for travel/car hire is based on the possibility that the ANC may not be in a position to provide us with our own transport for the duration of the shoot, plus £500.00 for miscellaneous expenses.

Per diem applies to all crew when out of the country of current abode.

All prices quoted are likely to be reduced through solidarity donations of equipment and expertise.

12.30P

40316 MATLA ZA

VVTO MOHAMED TIKLY

FROM TSHEPO MOHAMED

11/9/90

I WILL BE LEAVING MAZIMBU FOSoon FOR THE SOVIET UNION

HENCE WILL NOT BE HERE FOR AUDIO VISUAL PRODUCTIONS AS RECOMMENDED

THAT ZOLA MASEKO UNDERTAKE ALL TASKS THAT WERE TO FALL ON ME

HAVE NOT YET RECEIVED ANY INFORMATION FROM BROWN. RGDS.

5042 SOMAC TZ

40316 MATLA ZA

TSHEPO

RECEIVED 12 SEP 1990