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l tre tJ h b g 2001 Tl:(011)29-3337/9  
BATLAGAE TRUST ?%WW  
25 August 1994  
Helen Nordenson  
Senior Programme Officer  
Embassy of Sweden  
PRETORIA

Dear Helen

Further to our letter of 4 February 1994, and our letter of 9 June 1994, enclosed herewith is an Operational Plan for the Batlagae Trust for 1995, which will be the Trust's final 'year of operation.

This plan details the closure of the Trust's various programmes at the end of 1994. It also explains the continuation of the bursary programme through 1995, and the administration arrangements for the Trust up until April 1996. I trust that you will find this plan of some assistance, particularly in considering granting funding for the Batlagae Trust in 1995.

In our letter of 4 February 1994, we had presented you with a tentative budget for SIDA funding for 1995. This budget obviously does not apply any longer in light of the Operational Plan. Funding is sought for 1995 for the bursary programme and the administration component only. We were previously informed that SIDA would be in a position to contribute a similar amount in 1995 to that contributed in 1994 (SEK 5 million). However, in light of the budget requirements reflected on the . Operational Plan, we are asking that you consider making a grant which is less than this amount, and which approximates R2 million. '

In addition, it is extremely urgent that all funds granted for 1995 are received as early in the year as possible, as we intend (as detailed in the attached plan) to make one-off bursary payments by the end of March 1995, prior to the closure of our offices. -

We trust that this clarifies our position for 1995. Please feel free to raise any queries you may have about the contents of this letter and the accompanying plan and budget

Ntuteec: Michael Corkc (Chairman). Jolm Samuel. Barbara Watson. Mogole Mphahlele & Nell M  
cGurk Executive Director: Mohammad lely

We sincerely regret any inconvenience which our phasing out operations might have i  
on your arrangements or programmes for 1995, but we are sure you will understand  
our position.

Thank you, once'again, for the significant part which your organisation has played  
in furthering the mission of the Batlagae Trust through its moral and its financial  
commitment. SIDA and Norway have been the major donors to the Batlagae Trust  
from its inception, and your support is greatly appreciated by the Trust and its  
beneficiaries. Your financial support has helped a large number of young South  
Africans benefit from educational and other programmes, to which they might not  
otherwise have had access, and we would like to note our gratitude for this.

With very best wishes

Yours sincerely

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MOHAMMED TIKLY

Executive Director

Encl: Operational Plan - 1995

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Tax: 012 323-2776

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revised proposal for 1994 & 1995. Our letter dated 11 August

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1994 1995

4 . Bursary Programme 2,450,000 2,665,200 )

1A . Support Teachers 44,000 48,400 x X

" . Yeoville Community School 12,000 13,200 X 1

i) . Yeoville Educational Poly- 100,000 110,000 X

clinic

. 0 . Somafco gesearfch Projegl: 140,000 46,200 X

. Administrai-ian 210 ,000 242 ,000----

2,956,000 3,124,800

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wince we accept SIDA's position on the children in Swaziland, we

A a deleting that country from our proposal for external

; sistance. The amount of funds requested for Uganda has also

Zambia \$ 103,800-?" 2)

Uganda 23,288 , 2,

Tanzania ' 2 2 ,078 Q